



AGENDA

Rogers Parks and Recreation Advisory Commission

September 11, 2025 - 5:30 PM

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. OPEN FORUM

Individuals may address the Council about any item not contained on the regular agenda. A maximum of 10 minutes is allocated for the Forum. If the full 10 minutes are not needed for the Forum, the Mayor will continue with the agenda. If additional time is needed for the Forum, the Council will continue the Forum following Other Business on the agenda. The Council will take no official action on items discussed at the Forum, with the exception of referral to staff or Commission for future report.

3. PRESENTATIONS

4. APPROVE AGENDA

Council members may add items to the agenda for discussion purposes or staff direction only. The Council will not normally take official action on items added to the agenda.

5. CONSENT AGENDA

These items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which event the item will be removed from the Consent Agenda and placed elsewhere on the agenda.

5.1 Approval of August PRAC Minutes

6. GENERAL BUSINESS

6.1 Consider Options for Dutch Knolls Equipment Replacement

6.2 Consider design, bid, and construction administration for park shelters.

6.3 2025 Work Plan

7. OTHER BUSINESS

8. CORRESPONDENCE AND REPORTS

8.1 Correspondence and Staff Report

9. ADJOURN



STAFF REPORT
**ROGERS PARKS AND
RECREATION ADVISORY
COMMISSION**

Meeting Date: September 11, 2025

Agenda Item: 5.1

Subject: Approval of August PRAC Minutes

Prepared By: Marcy Dalchow, Public Works Administrative Assistant

Recommended Commission Action

Overview / Background / Analysis

Staff Recommendation

Move to approve the August PRAC minutes.

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. August 14 2025 Park Commission Minutes

**Park and Recreation Advisory Commission Meeting Minutes
August 14, 2025**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Park and Recreation Advisory Commission (PRAC) meeting of the City of Rogers was called to order by Chair Fuller on Thursday, August 14, 2025, at 5:30pm in the Sunroom at Lions Central Park, 21400 Rouillard Ave., Rogers MN, 55374.

Roll Call

Dale Fuller	Parks and Recreation Advisory Commissioner – Chair	
Peggy Warfield	Parks and Recreation Advisory Commissioner - Vice Chair	Arrived 5:45
Paul Hacker	Parks and Recreation Advisory Commissioner	
Judi Volkers	Parks and Recreation Advisory Commissioner	Absent
Mike Volkers	Parks and Recreation Advisory Commissioner	
Sam Okland	Parks and Recreation Advisory Commissioner	
Chris Morrow	Parks and Recreation Advisory Commissioner	
Shannon Klick	Rogers City Council - Mayor	
Amy Enga	Rogers City Council	
Alexander Heuvels	Student Representative	
Mike Bauer	Parks and Recreation Director	
Marcy Dalchow	Public Works Administrative Assistant	
Teresa Schmiedlin	Recreation and Facilities Coordinator	
Kailee Barnett	Recreation and Facilities Intern	

2. OPEN FORUM None

3. PRESENTATIONS None

4. APPROVE AGENDA

4.1 Approval of Consent Agenda

Motion to approve the agenda as submitted by Morrow, seconded by M. Volkers. Motion carried 5/0.

5. CONSENT AGENDA

5.1 Approval of the July 2025 Minutes

Motion to approve the July 2025 Minutes by Okland, seconded by Hacker. Motion carried 5/0.

6. GENERAL BUSINESS

6.1 Review of Senior Programming and 21st Century Bank Event Center Operations

Teresa Schmiedlin, Recreation & Facilities Coordinator reviewed current senior programming and the operational status of the 21st Century Bank Event Center. To provide new opportunities for Senior engagements, learning and connections, several seasonal celebrations and themed parties are now tied to a larger lunch event, wellness programs, art projects or bingo bashes or the coffee club, which has transitioned to Community Café.

Along with community support, the Senior Board does some fundraising to with help with event and transportation costs. Costs for coach bus for field trips in the metro area are approximately \$1,000 per trip.

Dial-A-Ride, a city owned van or bus were discussed as other transportation options. These transportation options have a lot to consider, bathrooms, accessibility, licensed drivers, use, etc.

We aren't sure if there is a stigma with the "senior" label or if we just have a tough time getting the word out about our senior events. We are working on this and considering a rebranding to something like 55 Forward when the new senior facility is available in an effort to increase participation.

Event Center rentals have taken off in a positive way. Currently, rentals have increased in 2025, and revenue projections look to be \$40,000 above last year. There is a request for a rental coordinator in the 2026 budget. Currently, it is tough to manage the expanding senior program and increased rental requests. Teresa's time is split 20 hours for senior programming and 20 hours a week for rental coordination. An addition to staff will help grow senior programming and facility usage even more.

6.2 Reschedule November 14 PRAC Meeting

The regularly scheduled November PRAC meeting falls on the same date as a City Council meeting, creating a conflict for staff and liaisons who attend both. The PRAC agreed to move the November PRAC meeting to Wednesday, November 12 at 5:30 in the Sunroom.

6.3 Review Playground Inventory

An updated inventory of playground equipment in all city parks, including details on installation dates, manufactures, surface types, amenities, and recent improvements was reviewed by the PRAC. Staff requested the PRAC provide guidance on replacement priorities bases on the following: 1) age, safety, condition and usage, 2) thematic design, considering potential themes or distinctive styles to enhance community identity and play value, 3) purchasing process. Staff asked PRAC to recommend whether the City should a) continue cooperative purchasing through our existing playground supplier, Landscape Structures, b) issue a request for proposal (RFP) from different playground suppliers.

A rfp is out for North Community Park improvements, this is in the Capital Improvement Plan. This park will get improvements in 2026. Work on Crow River Heights Park and the shelters to be built in Erickson, Laurel Creek and Fox Creek West were going to be done in house by the Public Works Department. Due to personnel changes in Public Works, this approved work will go to rfp, and Public Works will focus on trail improvements. RFPs will be sent out this fall for spring 2026 installations.

After review and discussion, the PRAC recommends improvements to the Sunnyside Park along with the already approved work be done at NCP and Crow River Heights in 2026 and that we solicit proposals from various playground suppliers.

6.4 2025 Work Plan Reviewed

Highlights:

- Due to some changes with MN Housing, the Duffy closing is now scheduled for September 29th.
- Discussions have stalled regarding the softball field for the Hasson Hills. The school district recently spent 6 million dollars on new ball fields in Zimmerman. Staff has a tough time agreeing to share City funds for high school ball fields when they do that and don't have equal dollars to put towards projects in Rogers.
- Trees will be grubbed out this week at Territorial Park and construction will begin August 25th.
- SCP Ribbon Cutting will be postponed until next spring when the baseball season begins. Staff is hoping the issue with the pickleball courts is resolved by then.
- The slides for the indoor playground at the fieldhouse may be late. Because of this, staff would like to wait to hold the ribbon cutting, and grand opening of the fieldhouse until November or later.
- Rachel Walters has been hired as the Fieldhouse Operations Supervisor.
- Public Works will begin trail work at SCP this fall.

7. OTHER BUSINESS None

8. CORRESPONDENCE AND REPORTS

8.1 Correspondence and Staff Update Reviewed

Highlights:

- The Weber Family sold land used for the Aster Mills neighborhood. They recently have been talking with staff about a land dedication plaque to include some history of the area.
- A resident inquired about accessing Sylvan Lake from city owned property. This led to a discussion between Public Works Superintendent, Moen and someone from the DNR. The DNR noted Sylvan Lake is generally shallow, and that the parcel of land owned by the city off Island View Circle has limited access which would make getting vehicles with trailers in there very difficult. She felt installing a dock for canoes and kayaks to be carried in would be appropriate for the lake's characteristics.
- The first tournament at South Community Park was successful though parking was in short supply.
- ISD728 has contacted Mike about using some of the parking space at the fieldhouse.

9. ADJOURN

Motion to Adjourn at 6:54pm by Warfield, seconded by Morrow. Motion carried 6/0.



STAFF REPORT

ROGERS PARKS AND RECREATION ADVISORY COMMISSION

Meeting Date: September 11, 2025

Agenda Item: 6.1

Subject: Consider Options for Dutch Knolls Equipment Replacement

Prepared By: Mike Bauer, Parks & Recreation Director

Recommended Commission Action

Overview / Background / Analysis

Dutch Knolls Park previously included an X-Wave play feature. The manufacturer notified staff that the piece would need to be removed for safety reasons once cracks developed. Cracks occurred recently, and Park Maintenance staff have since removed the equipment. The City now has the opportunity to select a replacement piece of equipment that will continue to serve children in the 5–12 age range while enhancing play diversity and safety. Three replacement options have been developed for consideration.

Option 1: Double Bobble Rider & We-Saw

- Combines two freestanding play pieces: a Double Bobble Rider and a We-Saw.
- Designed for ages 5–12, providing cooperative and motion play.
- Estimated Cost: \$23,632.54 (includes equipment, installation, surfacing, and site prep)

Option 2: Stand-Up Seesaw & GeoPlex Climbing Wall

- Provides both a motion play element (Stand-Up Seesaw) and a climbing element (GeoPlex Climber Wall).
- Expands variety of play experiences while fitting within the existing play area.
- Estimated Cost: \$16,162.53

Option 3: Four-Seat Seesaw & Boogie Board

- Focuses on group and balance play, with a traditional multi-seat seesaw and a motion platform (Boogie Board).
- Offers lower overall cost while maintaining age-appropriate challenge.
- Estimated Cost: \$12,834.40

Space & Fit: All options are designed to fit within the existing container footprint and comply with safety surfacing requirements.

Staff Recommendation

Provide direction to staff on the preferred replacement option for Dutch Knolls Park.

Financial Impact:

Source Fund: 404-Capital Reserves

Budgeted?

Supporting Documentation

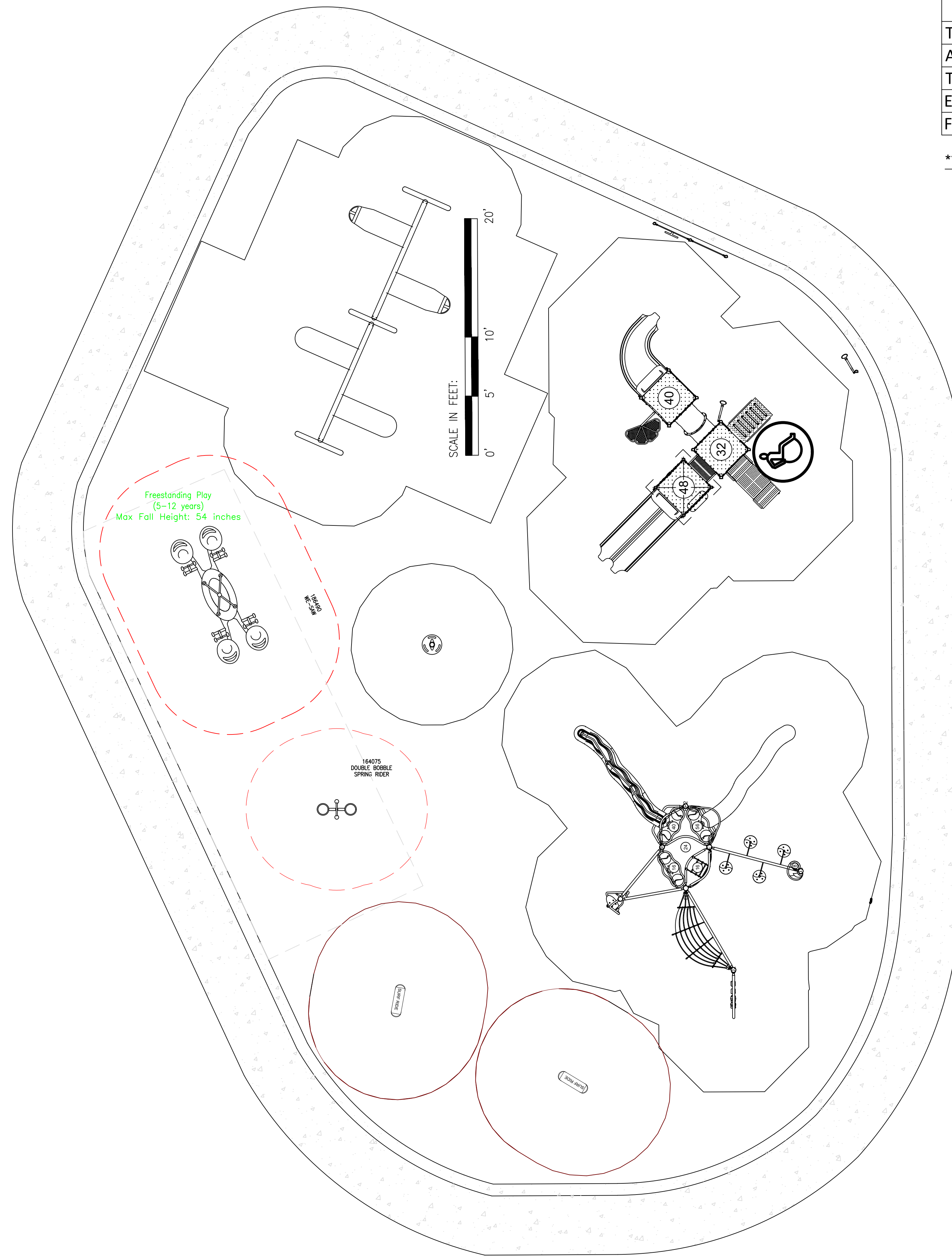
- A. Preliminary Design & Budget_Dutch Knoll_OPT1_8-25-25
- B. Preliminary Design & Budget_Dutch Knoll_OPT2_8-25-25
- C. Preliminary Design & Budget_Dutch Knoll_OPT3_8-25-25

CONTAINER DETAILS

TOTAL EXCAVATED AREA	558 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER
TOTAL NEW EWF AREA	558 SF
EDGING TYPE	EXISTING CONCRETE CURB
FINISH GRADE	TOP OF CURB

****SITE PREPARATION REQUIREMENTS:**

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION



5-12 AREA (New equipment only)

TOTAL ELEVATED PLAY COMPONENTS	TBD		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	2	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	1	REQUIRED	1



FLAGSHIP RECREATION
 11123 UPPER 33RD ST N
 LAKE ELMO, MN 55082
 763-550-7860
 FLAGSHIPPLAY.COM
 @FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS
 DESIGNED FOR AGE RANGES AS NOTED
 ON PLAN.

Dutch Knolls Park Option 1

21900 Elm Pkwy, Rogers, MN 55374

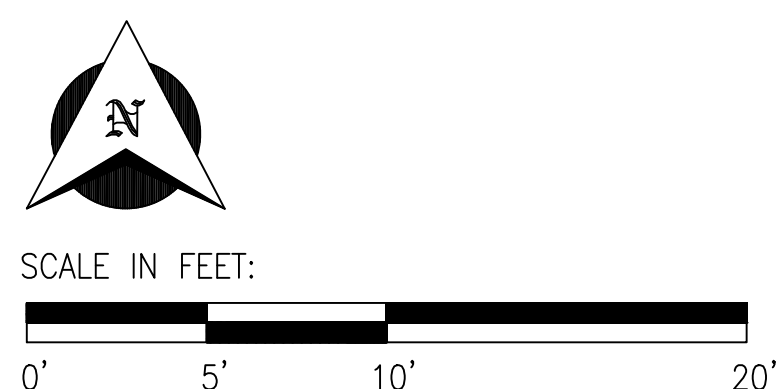
SALES REPRESENTATIVE:
 Brett Altergott

DESIGNED BY:
 JLZT
 8/25/25

3/16" = 1'-0"

SHEET

LS101





State Contract #218091



PROJECT INFORMATION

Dutch Knolls Park Opt 1

21900 Elm Pkwy

Rogers, MN 55374

Contract Year: 2025

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	164075B	Double Bobble Rider DB	\$2,820	\$2,820.00
1	186490A	We-saw DB Only	\$14,469	\$14,469.00

Total Equipment Cost at State Contract Pricing

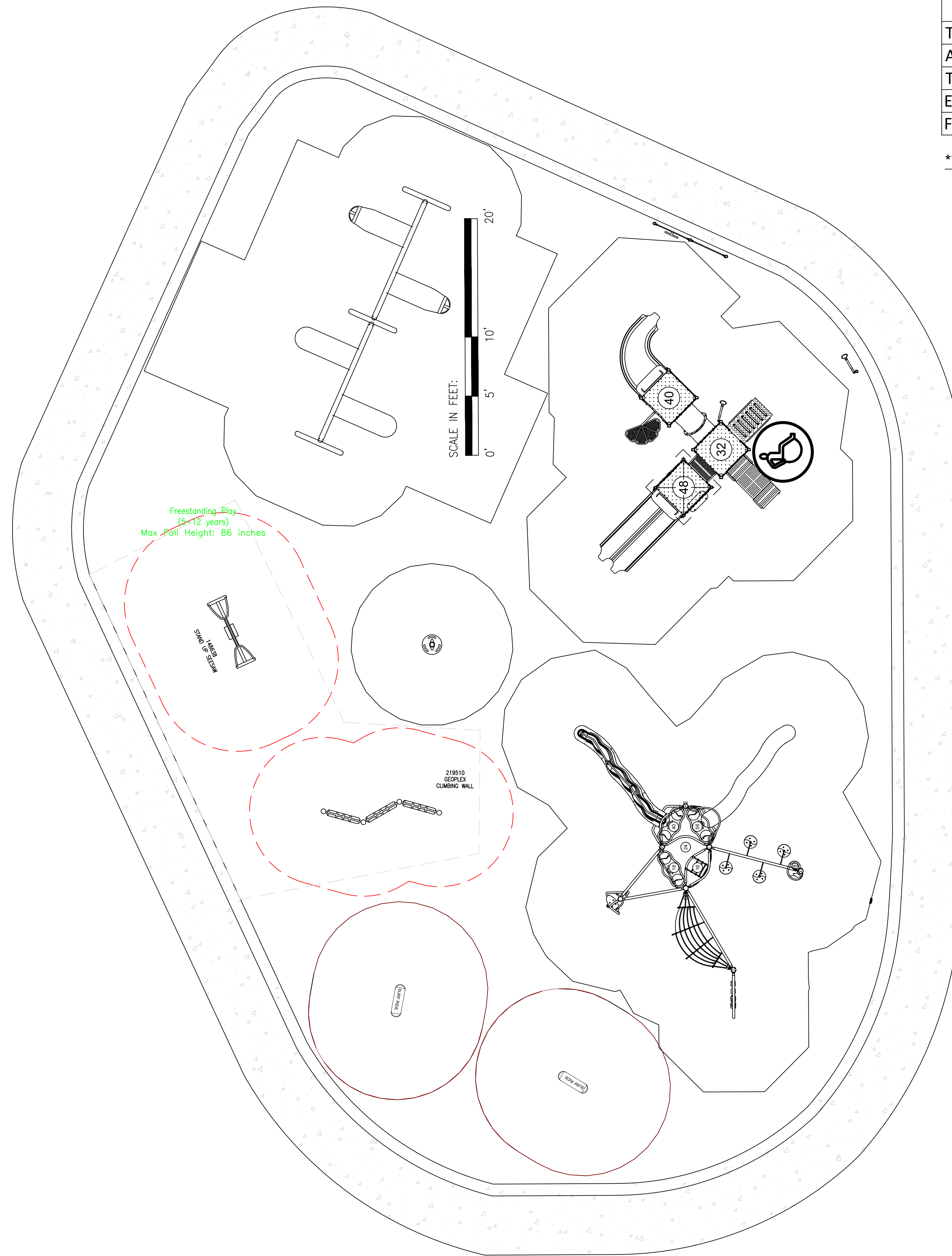
\$17,289.00

CONTAINER DETAILS

TOTAL EXCAVATED AREA	555 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER
TOTAL NEW EWF AREA	555 SF
EDGING TYPE	EXISTING CONCRETE CURB
FINISH GRADE	TOP OF CURB

****SITE PREPARATION REQUIREMENTS:**

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION



5-12 AREA (New equipment only)

TOTAL ELEVATED PLAY COMPONENTS	TBD		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	2	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2



FLAGSHIP RECREATION
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 LAKE ELMO, MN 55082
 763-550-7860
 FLAGSHIPPLAY.COM
 @FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS
 DESIGNED FOR AGE RANGES AS NOTED
 ON PLAN.

**Dutch Knolls Park
 Option 2**

21900 Elm Pkwy, Rogers, MN 55374

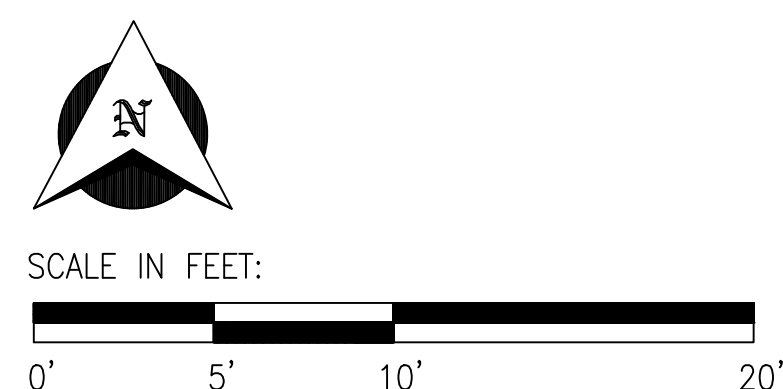
SALES REPRESENTATIVE:
 Brett Altergott

DESIGNED BY:
 JLZT
 8/25/25


3/16" = 1'-0"

SHEET

LS101






 **landscape structures**

Dutch Knoll Park - Opt 2

Rogers_DutchKnoll 082525 Opt2 • 8.25.2025

 **flagship**
recreation

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State Contract #218091



PROJECT INFORMATION

Dutch Knolls Park Opt 2

21900 Elm Pkwy

Rogers, MN 55374

Contract Year: 2025

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	148638A	Stand-Up Seesaw DB	\$3,448	\$3,448.00
1	219510A	GeoPlex Climber Wall w/Alum Posts DB	\$7,186	\$7,186.00

Total Equipment Cost at State Contract Pricing

\$ 10,634.00



LS landscape
structures

Dutch Knoll Park - Opt 3

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State Contract #218091



PROJECT INFORMATION

Dutch Knolls Park Opt 3

21900 Elm Pkwy

Rogers, MN 55374

Contract Year: 2025

EQUIPMENT INFORMATION & PRICING

<u>Qty</u>	<u>Item No.</u>	<u>Description</u>	<u>Price</u>	<u>Ext Price</u>
1	148637A	Seesaw 4-Seats DB	\$4,687	\$4,687.00
1	194704A	Boogie Board DB Only	\$3,335	\$3,335.00

Total Equipment Cost at State Contract Pricing

\$8,022.00



STAFF REPORT

ROGERS PARKS AND RECREATION ADVISORY COMMISSION

Meeting Date: September 11, 2025

Agenda Item: 6.2

Subject: Consider design, bid, and construction administration for park shelters.

Prepared By: Mike Bauer, Parks & Recreation Director

Recommended Commission Action

Overview / Background / Analysis

As part of the City's Capital Improvement Program, staff have been directed to design and install new park shelters at Erickson Park, Fox Creek West Park, and Laurel Creek Park. These shelters will provide much-needed shaded gathering spaces for residents and enhance the usability of our neighborhood parks.

To proceed with this project, staff solicited a proposal from Anderson Engineering of Minnesota, LLC, a professional firm with extensive experience in municipal park projects and shelter installations. Anderson Engineering has prepared a detailed scope of services to support the City throughout the process.

Anderson Engineering will:

- Provide construction drawings and specifications for three shade shelters, including plans, basemaps, and site layouts.
- Prepare preliminary and final cost estimates (project budget approximately \$100,000).
- Facilitate a virtual review meeting with City staff to refine designs.
- Develop final bidding documents, including advertisement for bid, bid tabulation review, and recommendation for award.
- Provide construction administration services, including review of schedules, shop drawings, RFIs, and change orders.
- Remain available for contractor consultation throughout construction.

The total fixed fee for Anderson's services is \$7,750.

Anderson Engineering has demonstrated expertise in landscape architecture and park shelter design. Their proposal provides full-service support from concept through construction administration, minimizing staff burden and ensuring quality control. The cost is reasonable and aligns with the scope of work for three shelters. Their timeline and deliverables meet the City's needs to complete the project.

Staff Recommendation

Staff recommends that the Parks and Recreation Advisory Commission approve the selection of Anderson Engineering of Minnesota, LLC to administer, design, bid, and manage the construction of the Erickson Park, Fox Creek Park, and Laurel Creek Park shelters at a total fee of \$7,750.

Financial Impact: \$7,750

Source Fund: 404-Park Dedication

Budgeted? Yes

Supporting Documentation

A. 18825_RogersParkShelters_20250818

August 22, 2025

Mike Bauer
City of Rogers
22350 South Diamond Lake Road
Rogers, MN 55374

Via-Email: Mbauer@ci.rogers.mn.us

Subject: Erickson Park, Fox Creek Park, and Laurel Creek Park Shelters
Rogers, MN
Anderson Project #: 18825

Dear, Mr. Bauer

As requested, we are providing a proposal for landscape architectural services for the above referenced project.

Project Understanding

We understand Anderson will support the city of Rogers by providing construction drawings for each park area and cost proposals from the manufacturer for new shade shelters within the parks referenced above.

We have outlined below our proposed tasks and costs:

Proposed Services

- Anderson will provide construction documents for three shade shelters at the three parks listed above that will likely include (3) plan drawings and other detailed information on selected shade shelters.
- Preliminary construction cost estimate. It is understood that the approximate construction budget is \$100,000.00.
- Virtual meeting with the city to review the preliminary concept drawings and preliminary construction cost estimate.
- Following the city review meeting, Anderson will provide a final concept drawing and final construction cost estimate.

<u>Work Item & Brief Description</u>	<u>Amount</u>
<u>Landscape Architecture Services</u>	
Site Investigation / Basemap Creation / Schematic Design	\$1,800
Preliminary and Final Plans	\$4,150
Bidding and Construction Administration	\$1,800
Total Fixed Fee:	\$7,750

Specific Scope Elements

Landscape Architecture Services

- Anderson will provide preliminary project manual, specifications and drawings for city review. This includes one in-person meeting with the owner to address comments.
- Following the city review meeting, Anderson will provide bidding documents consisting of a final project manual, specifications and drawings including existing conditions and demolition plan, and site layout plan.
- Anderson will provide bidding assistance including preparation of the advertisement for bid, attendance at the bid opening, and recommendations based on the bid tabulation.
- During construction, we will, review construction schedule, review change orders, respond to RFI's, review shop drawings and be available for consultation with contractors.

Project Assumptions and Exclusions

- The owner will submit the advertisement for bid to newspapers, online plan rooms, etc. Fees associated with this advertisement are excluded.
- Soil borings, geotechnical reports, soil testing, and related geotechnical services including environment remediation plans are not included, but can be provided with additional fees.
- Construction material testing, if applicable, will be performed by the contractor.
- All jurisdictional applications and permits, if applicable, will be obtained/executed and paid for by the contractor.
- Construction staking is excluded. It is assumed that these efforts will be provided by the contractor.
- Picnic shelter to be a prefabricated with the design provided by the manufacturer for the structure and footings.
- Design (or relocation coordination) of gas, electric, cable TV, and communication utilities is excluded. If applicable, these designs will be performed by the respective utility companies and contracted directly with the property owner(s), if applicable.
- We assume stormwater management will not be required for this project and is excluded.
- Direct project expenses such as printing, mileage and postage are included in the estimated fees shown above. We assume plan production for bidding will be online only. Anderson's plan production limited to owner review copies.
- Additional phases, changes in scope of work, or project expansions considered after the acceptance of this proposal will incur additional fees.
- Construction site visits are excluded. Anderson is available to perform site visits during construction, prepare visit reports, and perform punchlist & final inspection duties by the Landscape Architect on a time and materials basis. See rate schedule below.
- Attendance to Park Commission and/or City Council Meetings are excluded.
- This proposal is valid for 60 Days.

Additional Services

Principal Engineer	\$240.00/hour	GIS Specialist	\$104.00/hour
Senior Civil Engineer	\$180.00/hour	Environmental Scientist	\$100.00/hour
Civil Engineer	\$155.00/hour	Environmental Technician	\$88.00/hour
Senior Civil Designer	\$125.00/hour	Senior Land Surveyor	\$184.00/hour
Civil Designer	\$100.00/hour	Land Surveyor	\$148.00/hour

Rogers Park Shelters Proposal
August 22, 2025

Senior Landscape Architect	\$184.00/hour	Survey CAD Technician	\$122.00/hour
Landscape Architect	\$148.00/hour	Survey Technician II	\$126.00/hour
Landscape Designer	\$100.00/hour	Survey Technician I	\$100.00/hour
Principal Environmental Scientist	\$184.00/hour	Office Administration	\$92.00/hour
Senior Environmental Scientist	\$132.00/hour		

Thank you for the opportunity to present the services of Anderson. We look forward to working with you on this project. Please review and sign the Contract below if you would like us to proceed with this project.

Sincerely,

Anderson Engineering of Minnesota, LLC



Shane Tully, PLA
Landscape Architect

Proposal Acceptance: _____

CONTRACT

Erickson Park, Fox Creek Park, and Laurel Creek Park Shelters
Rogers, MN

Please sign and return one copy of this Contract as acceptance of the Agreement and Authorization to proceed with the project as described herein.

CONTRACT ACCEPTANCE:

By signing this Contract, the signatory: (1) warrants that he or she has the authority to enter into this Agreement as the Client or the Client’s Authorized Agent or as an officer of the Clients Business, and (2) accepts and agrees to be bound by the provisions proposed in this Agreement, including any and all attachments included by reference. The signatory of this Contract is ultimately responsible for payment of this contract.

Client: _____ Phone _____ Email: _____
 Address: _____ City: _____ State: _____ Zip Code: _____
 Authorized Agent: _____ Title: _____ Date: _____
 Signature: _____

Limitation of Liability

To the maximum extent permitted by law, the Client agrees to limit Anderson Engineering of Minnesota LLC’s liability for Client damages to the contract fee amount. This limitation shall apply regardless of the cause of action or legal theory pled or asserted.

Credit Policy & Lien Rights

Unpaid amounts on invoices past due (more than 15 days after the invoice is sent) will be assessed a finance charge of 1.5% per month until Anderson Engineering of Minnesota, LLC (AE), receives payment. Payment to AE is not contingent upon the Client’s ability to obtain financing or the Client receiving payment or the success of the client’s project. AE hereby gives the Client notice that, pursuant to Minnesota Statutes Chapter 514, AE retains the right to file a lien against real property, which is the subject of this Contract.

Mechanic’s Lien Notice:

(a) Any person or company supplying labor or materials for this improvement to your property may file a lien against your property if that person or company is not paid for the contributions.

(b) Under Minnesota law, you have the right to pay persons who supplied labor or materials for this improvement directly and deduct this amount from our contract price, or withhold the amounts due them from us until 120 days after completion of the improvement unless we give you a lien waiver signed by persons who supplied any labor or material for the improvement and who gave you timely notice.

Payment for Services

Project work will be invoiced on a monthly basis. Additional work requested beyond the scope of services will be billed at the time that services are rendered based upon our current billing rates. Payment is required within 15 days from invoice date.



STAFF REPORT
ROGERS PARKS AND RECREATION ADVISORY COMMISSION

Meeting Date: September 11, 2025

Agenda Item: 6.3

Subject: 2025 Work Plan

Prepared By: Mike Bauer, Parks & Recreation Director

Recommended Commission Action

Overview / Background / Analysis

The Parks and Recreation Advisory Commission recommends a work plan to guide yearly staff activities. This list is for the more significant initiatives, which usually involve many hours of planning or construction.

Local Option Sales Tax Projects

Indoor Turf Facility (Construction \$13.2M)

Future Recreation Facility Site Improvements (Complete \$2M)

South Community Park Athletic Improvements (Complete, Estimated \$4M)

Splash Pad (Complete \$1.5M)

I-94 Ped Crossing (On Hold, No State Bonding Money Available)

144 Tunnel (On Hold: Cost of the project escalated beyond means)

Trails:

SDLR-137th (Pending Design)

Hassan Elementary to Marie Ave (Complete)

Henrys Woods to SDLR

Cambria to 147th

Brocton Meadow to 144

Edgewater to Willindale

City Improvements to School Pool (Pending ISD 728 Actions may be past the date of bonding availability)

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. 2025 Work Plan

2025 Work Plan			
Category	Project	Status	Next Steps
Trails	Territorial View Estates	Planning	County is reviewing intersection alignment
Trails	RMS/RHS Tunnel (LOST)	Hold	Engineering reached out to see if ISD 728 could participate in a Safe Routes to School grant and ISD 728 does not have dollars for this in the current 10 year plan for the mandatory local match.
Trails	I-94 Pedestrians Crossing(LOST)	Hold	
Trails	Brockton Lane to Wellstead Drive (FMP)	Design	Will be part of the SDLR reconstruct 2026
Trails	SDLR -137th (LOST)Rachel Development	Partial Completion.	Next steps: RFP for design and right of way acquisition.
Facility	Event Center Donor Recognition Overall	Design	Will be using the scheduling software platform.
Park/Facility	Hennepin County Youth Sports Grant Spring Playground	TBD	
Park/Facility	Hennepin County Youth Sports Grant Fall Capital	Started	City Council has recommended applying for the Ice Expansion.
Park	Cambria Hills Park and Trail Development		Recommend Moving to 2026
Facility	Senior Center Programming Locations		Due to some changes with MN Housing the closing is now scheduled to happen on September 29
Parks	RHS Softball Field Request for Hassan Hills	Hold Pending Funding	Staff Recommends discussing a change in strategy for this field.
Parks	Determine Playground Replacement Priority		Tonights Agenda
Parks	Final Design of Territorial Park		Sunnyside for 2026
Parks	NCP Build out Design		Working on RFP with Anderson Engineering.
Parks	Select Parks for Hard Court and Pavilions		Tonights Agenda
Parks	Crow River Heights		Staff contacted Flagship Recreation to move this project forward. (No Response)
Parks	Cowley Lake House Removal		
Parks	Tree inventory/management plan www.mntreesource.com		Public Works Superintendent is reaching out to vendors for proposals.
Parks	Fox Creek West Playground Replacement		Complete
Parks	Brookside Meadows Playground Replacement		Complete
Park/Facility	SCP FFE Purchase		Complete
Park/Facility	SCP Ribbon Cutting		Set Date Spring 2026
Park/Facility	SCP Concessions Operations		
Park/Facility	Rink Attendant Position???		
Facility	Indoor Turf Facility	Allocation	Schedules are being refined currently.
Facility	Indoor Turf Facility	Policies/Procedures	
Facility	Indoor Turf Facility	FFE Purchases	Staff is ordering items for delivery.
Facility	Indoor Turf Facility	Waiting For Delivery.	Update due on 9-11-25
Facility	Indoor Turf Facility	Staffing	Hiring part time staff
Facility	Indoor Turf Facility	Ribbon Cutting/Grand Opening	Doodle Poll is out we are waiting for a few more responses.
Recreation	Programming Lists and Policies		
Trails	Plan for trails at SCP connecting to Astermills		Construction starting this week
	Plan for 2026 information gathering/strategies for master plan update		
	Complete		
	Change from last report		
	On Hold		



STAFF REPORT

**ROGERS PARKS AND
RECREATION ADVISORY
COMMISSION**

Meeting Date: September 11, 2025

Agenda Item: 8.1

Subject: Correspondence and Staff Report

Prepared By:

Recommended Commission Action

Overview / Background / Analysis

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

- A. Coorispondence
- B. Park and Rec Staff Update

City of ROGERS Parks & Recreation

City of Rogers, MN - Government
Aug 20

📌 Attention Rogers: Territorial Park Construction Begins Today, Aug. 20! 📌

...

Work starts Wednesday on recreation areas and trails. Crews will preserve as many trees as possible and plant about 100 new ones during construction.

...

Construction Timeline:

- 🌳 August 20: Clearing and grubbing begins.
- 🌳 By November 1 (weather permitting): Most construction activities completed.
- 🌳 Winter 2025–2026: Boardwalk installation.

...

⚠️ Please stay out of the parkland for your safety until work is complete. Most construction will wrap up by Nov. 1 (weather permitting). Thank you for your cooperation!

...

Learn more: rogersmn.gov/projects-spotlight-parks

[Show Less](#)

ROGERS MINNESOTA

⚠️ Territorial Park Construction

🌲 🌳 🌱 🌿 🌲


👍 Like 💬 Comment ➦ Share

Mike Bauer

(After I went door to door to talk to the Eastern Boarded Neighbors and they requested the final documents)

Hi Ryan and Ashley,

I have attached the construction documents and the playground renderings. Please let me know if you have any questions.

 Chris Tuchtenhagen
Add a couple zeros for trees you will be planting. I wish the Lorax was here today to speak for the trees and animals. Removing a forest to make a park is funny to me.



4d Like Reply Edited

8/15/

Hi Ryan and Ashley,

I wanted to let you know that work on the future park site will begin next Wednesday. As part of this project, there will be some tree removal necessary to maintain and improve the swale and drainage in the area.

We understand the importance of preserving the park’s natural screening, so the plan is to have all of the new screening plantings installed by the end of September. This will help ensure that the park maintains both its functionality and visual appeal once complete. If you have any questions or would like to discuss the plans in more detail, please don’t hesitate to reach out.

Thank you for your understanding as we work to create a safe, accessible, and enjoyable park space for the community.

Best regards,

Thank you,
Mike Bauer

From Ryan and Ashley:
Thank you!

Hello Mike,

We have another issue over at Erickson Park. One of the swings has broken. The chain has come detached from the swing. I don't think any kids were injured, but I'm not 100% sure.

I think I could fix it, but I don't dare touch it in case someone gets hurt when it breaks again.

Can you please have someone replace this?

Derek

On it.

Scott Weltzin
Park Supervisor

Hi! We are wondering if the Fieldhouse will have open walking hours with a membership similar to STMA's they offer for community...and if so ,will you have non-city membership opportunity. We live in Rogers school district but have St. Michael address. We would rather walk in the winter at this beautiful new facility as it is close to our home...more so than us renewing membership at STMA, and was curious. Thanks for any info you can share.

Blessings,
Laura

Hi Laura,

Thanks for reaching out great question!

Yes, the Fieldhouse will offer open walking hours. The safety netting allows walking during most events; on rare occasions we may need to adjust the schedule. We'll post the final hours before we open.

Because this is a City of Rogers facility, we'll offer resident and non-resident options. We will have a non-resident walking membership available at \$125 per year, similar to STMA's walking track.

Residency for rates is based on City of Rogers boundaries (not school district boundaries), but non-residents are absolutely welcome to join.

Thanks again, and we hope to see you walking at the Fieldhouse this winter!

Best regards,

Mike Bauer

Thanks so much! We will definitely be getting a membership!

Laura Cottington
Pastor
Saint Michael Community Church

hi good morning my name is mandy mcpherson i'm a resident of rogers just recently moved into the friendly way meadows umm the townhouses that sit right behind brookside meadows park i was just calling looking to get to the right person there are some basketball courts in that new development of the park that was just redone and i was just curious who i could contact maybe get the basketball hoop nets replaced they're kind of wilted in so much where when we shoot the basketball that we recently purchased the ball gets stuck in the net please give me a call back at 555-555-5555 if this is not the correct person i should be contacting if you could maybe direct me or advise me to who maybe i should reach out to i really appreciate it once again it's standing next to your senate 555-555-5555 thank you have a good day

I have ordered nets and called her back.

Mike Bauer

Good morning Mike,

I hope this message finds you well. I am wondering if a member needs to be a taxpayer to be on the advisory commission? I am a resident of Rogers, but currently renting. I'm interested in joining the board and being more involved in the community and assisting in the planning of parks, open spaces and recreation. I am a certified arborist and an urban forestry technician providing a strong background in environmental stewardship and community engagement.

Best regards,

Tessa Saloka

Good morning, Tessa,

Thanks for reaching out and for your interest in serving the community. Yes, you are eligible to serve on the Parks & Recreation Advisory Commission as a resident of Rogers; being a property taxpayer is not required.

We don't have any current openings on PRAC, but vacancies typically occur toward the end of the year. I'd be happy to contact you as soon as an application window opens. Your background as a certified arborist and urban forestry technician would be a great asset to our work on parks, open space, and stewardship.

In the meantime, you're always welcome to attend PRAC meetings and offer public comment.

Thanks again, Tessa appreciate your willingness to get involved!

Best regards,

Mike Bauer

Hi Mike,

I would love it if you could reach out when an application window opens up on the PRAC!

It is a great idea to attend some meetings and offer public comments in the meantime.

Thank you!

Tessa Saloka

Sent via form submission from [City of Rogers, MN](#)

Name: Tamara Waderich

Subject: Territorial Park start date

Message: Hi! When we purchased at the end of 2022 in the sky Meadows area, we were told by our builders Lennar that the park would be finished in two years. We've been here over 2 1/2 years now and they haven't really even started on the park. Is there anyway you could let me know when it will be started and your plan of a completion date? I have two young grandkids who sure could've been using that for the last three summers. And I'm sad they weren't able to. Hopefully they'll get some use out of it before they get too big. Thanks so much.

Hi Tamara,

Thanks for reaching out and I'm sorry for the disappointment. It's unfortunate that the builder told you the park would be finished within two years. Over the years I've tried multiple times to connect with the builders/developers to coordinate and set expectations about the park timeline, but I haven't had much luck getting responses.

Here's where we are now:

-
1. Construction start: Work began the week of August 20, 2025 (clearing, grubbing, and trail/active recreation prep).
 2. Target substantial completion: By November 1, 2025 (weather permitting) for most of the amenities.
 3. Boardwalks & winter items: Boardwalk installation is scheduled over the winter.
 4. Final touches/plantings: Any weather-dependent restoration and plantings will be wrapped up in early spring 2026 as needed.
-

For safety, we're asking folks to stay out of the construction area until we open it up—this helps keep the contractor on schedule and the site safe.

You can follow project updates on the City's website here: <https://www.rogersmn.gov/projects-spotlight-parks>

Please don't hesitate to email or call if you have any other questions. I appreciate your patience, and I'm looking forward to getting this park open for you and your grandkids.

Best regards,
Mike Bauer

Thank you so much for the reply! Sounds great!
Tamara

Name: Andrew Isenberg
Subject: Laurel Creek Park
Sent: Monday, August 18, 2025 8:14 PM
Message: Do you know when the basketball hoop at Laurel Creek park will be replaced? It's been removed for 3 months now.

Hi Andrew,
Thank you for the email the manufacture for that backboard was out of stock, I was told that the estimated ship date was August 11. Had the backboard been interchangeable with another style we would have ordered it but the bolt pattern is for this backboard only. I have reached out to see if the backboard has shipped but I have not heard back yet. As soon as it arrives it will be installed. Sorry for the inconvenience and thank you for your patience.
Best,
Mike Bauer

Hi Andrew,
I received notification that the backboard shipped today, the estimated delivery to Rogers is Thursday August 28.
Thank you,
Mike Bauer

On Tue, Aug 26, 2025 at 3:22 PM Mike Bauer <mbauer@rogersmn.gov> wrote:
The backboards arrived today and have been installed.

Thanks so much, Mike!

Name: Amanda Ryti
Subject: Prices for new indoor playground
Message: Hello,

I was hoping you could provide me with the pricing structure of the new indoor playground. I live in Otsego will there be city only pricing?

Thanks

Amanda Ryti
Good Morning,

We will have resident and non-resident pricing. We are working on getting the fees onto the website, but here is a snapshot below of what it will look like.

Individual Season Pass Resident (Open Turf and Playground)	N/A	125.00
Individual Season Pass Non-Resident (Open Turf and Playground)	N/A	175.00
Family Season Pass Resident (Open Turf and Playground)	N/A	400.00
Family Season Pass Non-Resident (Open Turf and Playground)	N/A	560.00

Please let me know if you have any other questions!
Take care,
Rachael Walters

Name: Amy Theis
Subject: Conference Room Rental
Message: Hello!

I am reaching out to see if you have any conference rooms available for rental. My boss has a meeting in the Rogers area and needs a space for an hour long meeting. It is just 2 people so a large space is not needed. Please let me know if you have anything that would work.

Thanks!
Amy

Hi Amy,
We have several rental facilities available <https://www.rogersmn.gov/facilities-rentals>. The most economical would be the Sunroom at Lions Central Park, you will find that information under park facilities on the rental page, otherwise the Activity Room or the Conference room at the 21st Century Bank Event Center. Please let me know if you have any other questions.
Thank you,

Mike Bauer

On Tue, Aug 26, 2025, 11:24 AM Mike Bauer <mbauer@rogersmn.gov> wrote:
Hi Alex,

I hope you're doing well. I wanted to check in regarding your role as the student liaison on the Parks & Recreation Advisory Commission.

First, thank you for the time and energy you've already invested. We truly appreciate your perspective and your willingness to serve. I also understand that school and job commitments can become demanding and may interfere with participation that's completely normal, and there's nothing wrong with stepping back.

If it would be helpful for you, you're welcome to resign from the liaison role at this time. If you'd like to do so, a quick reply confirming your resignation and an effective date is all that's needed. Of course, if you're hoping to remain involved attending meetings, sharing input on specific topics please let me know that too.

Either way, thank you again for serving and for your interest in helping shape our parks and recreation system.

All the best,
Mike Bauer

That is perfectly ok, I've been missing a lot of recent meeting and I just want to apologize that. Resigning would be a good idea, thank you so much for the good times I've had at meetings, and goodluck on all future meetings

Sincerely

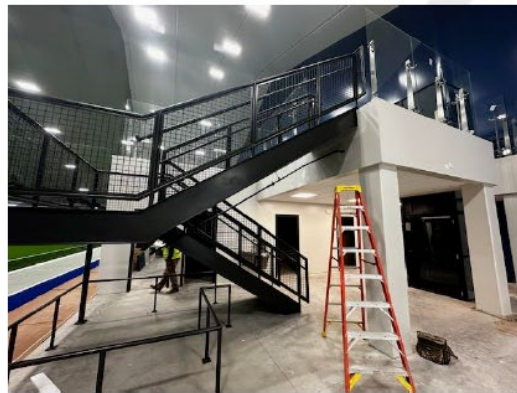
Alexander F. Heuvels



Staff Updates

Field House Update

Last week, turf installation began at the Field House. As of Thursday this week, the installers were working on the field striping, and the rest of the turf was nearly all in place. The turf should be done mid-week next week. It is anticipated that the project will be nearly complete in three weeks.



A few improvements were made to North Community Park ball fields this week. The ag-lime going into the ball fields washes out and requires on-going maintenance to keep it out of the grass and dugouts. Ag-lime was removed and asphalt was installed extending the asphalt paths so asphalt goes right up to the edge of the ball field. This greatly lessens the maintenance required for the park and cleans the appearance of the field entrances.



The ball fields at North Community Park are approximately twenty-five years old. Over time, grass roots and thatch build up and the elevation of the grass surface becomes taller than the asphalt or concrete it is next to. Grass behind the dugouts was removed and asphalt was installed in these areas as well.

The new asphalt areas also provide a space for the pitching mounds to be placed rather than on the grass. This will prevent the grass from dying when a mound, not in use, is on it for an extended amount of time.

The holiday tree at the 21st Century Bank Event Center died. This week, the Parks Department removed the stump of the holiday tree and planted two new trees at the event center. The holiday tree was replaced, and another pine tree was planted to the south of the firepit and turf area.



Earlier this spring, the backboard on the basketball court at Laurel Creek broke. A new backboard arrived and was installed this week.

Event Center

Events in August:

- 12 Non-profit (reduced fee)

- 10 City (no fee)
- 13 Paid (full fee)

August Booking Statistics:

- 15 contracts processed for 2025 events
- 6 contracts processed for 2026 events
- 18 new inquiries about future rentals
- 7 facility tours

Event Scheduling Communications Statistics:

- 202 event center related emails sent
- 82 phone calls received
- 14 text messages sent

Event Center Notes:

Issue with some of the outlets in the kitchen. I believe they have been addressed.

21st Century Bank Event Center Use & Revenue Statistics for August 2025:

Account Type	Hours Used	Total Revenue
Individual	98	\$ 17,282.50
Internal	38	\$ 0
Non-Profit	39	\$ 1,647.50
Total	175	\$ 18,930.00

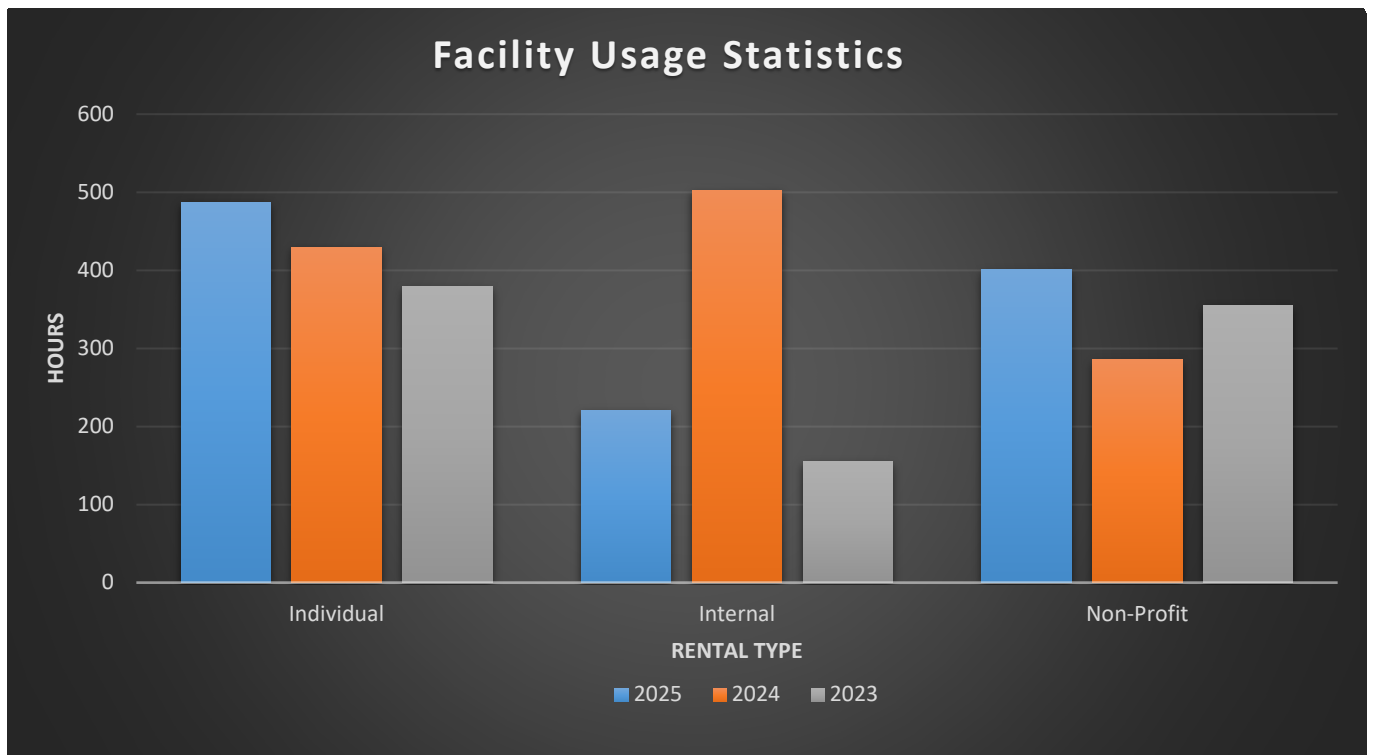
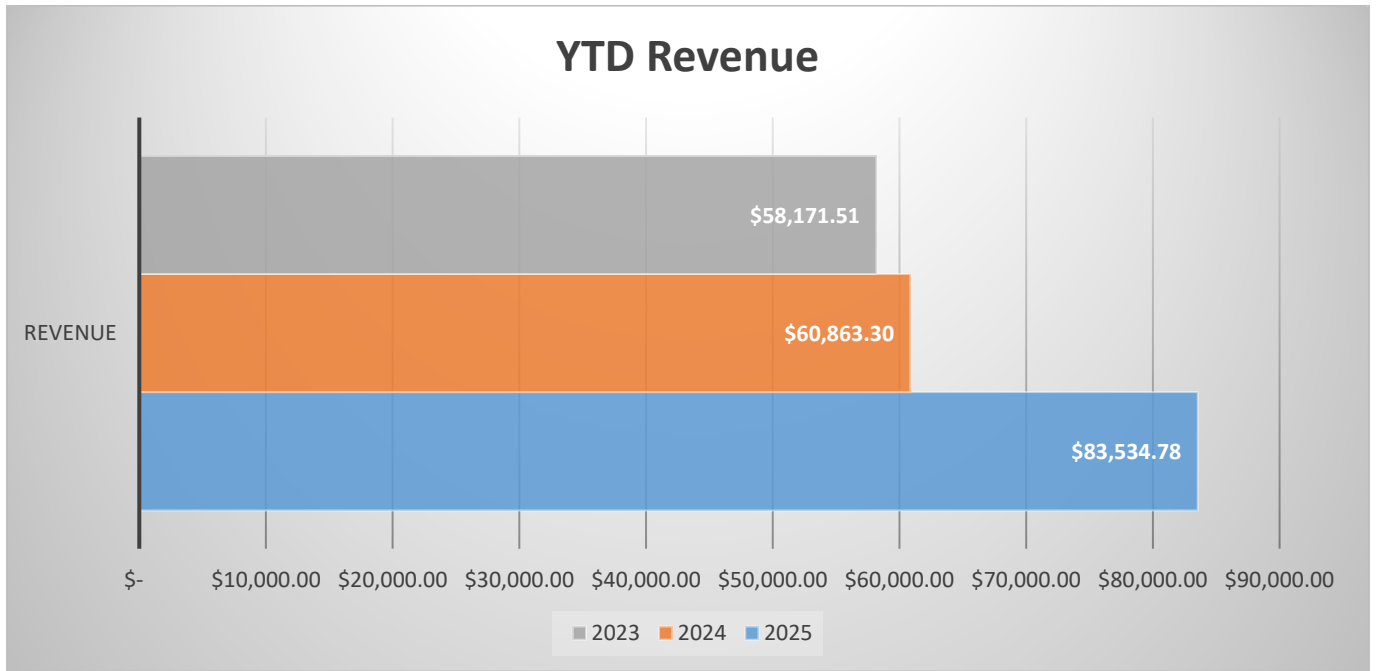
21st Century Bank Event Center Projected Use & Revenue for September 2025:

Account Type	Hours	Total Revenue
Individual	71.25	\$ 17,277.50
Internal	51.00	\$ 0
Non-Profit	57.50	\$ 2,390.00
Total	179.75	\$ 19,667.50

21st Century Bank Event Center Projected Use & Revenue for September-December 2025:

Account Type	Hours	Total Revenue
Individual	221.75	\$ 44,250.00
Internal	227.50	\$ 0
Non-Profit	226.00	\$ 11,855.00
Total	675.25	\$ 56,105.00

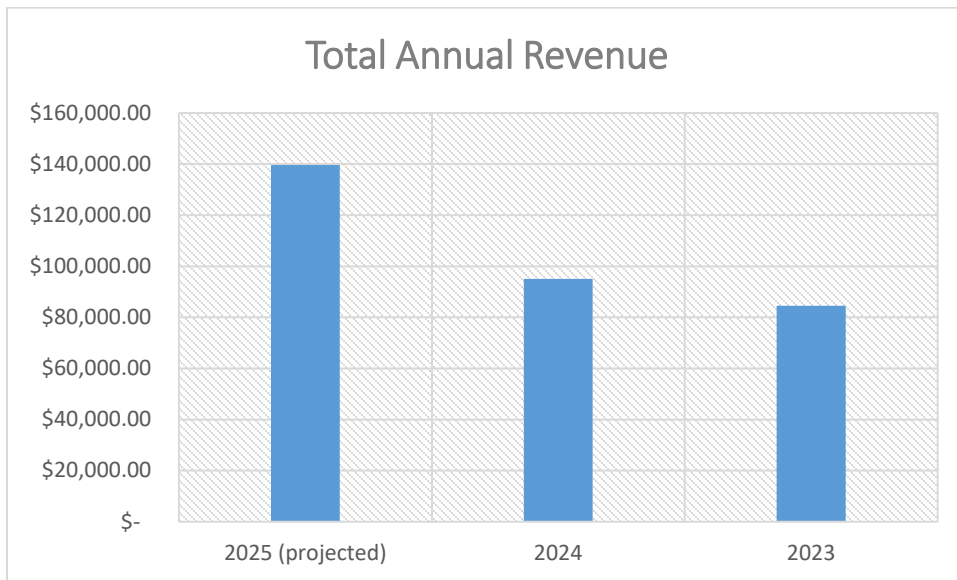
2025 YTD vs 2024 & 2023 YTD Revenue & Usage Statistics:



“Individual” are all rentals done by the public

“Internal” are those done by City Departments (Police, Fire, Elections, Public Works, Finance)

“Non-Profit” are all renters who qualify for 501 c3 status



Senior Center Updates:

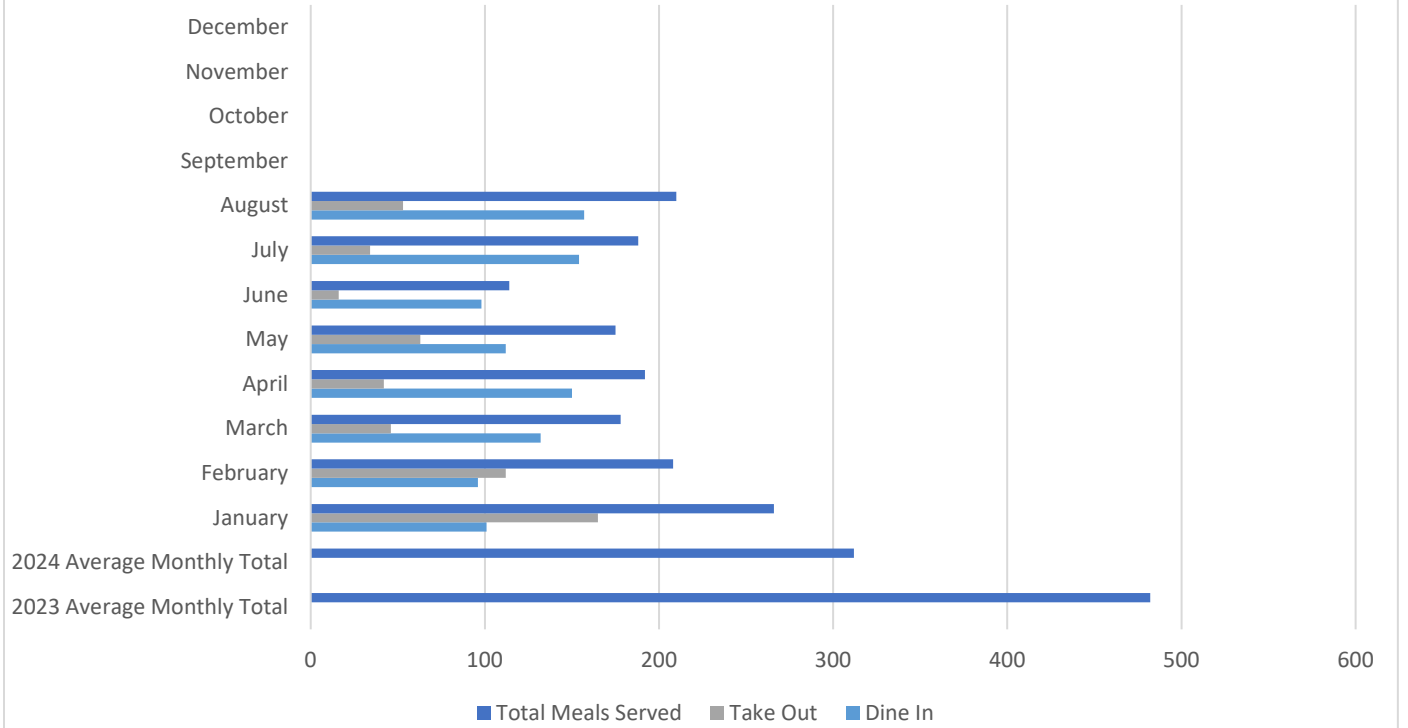
Below is a chart showing the number of meals served so far in 2025 and are divided out to show the Total Meals Served, Take Out Meals, and Dine In meals. The price of meals increased from \$5 to \$7 starting in January 2025.

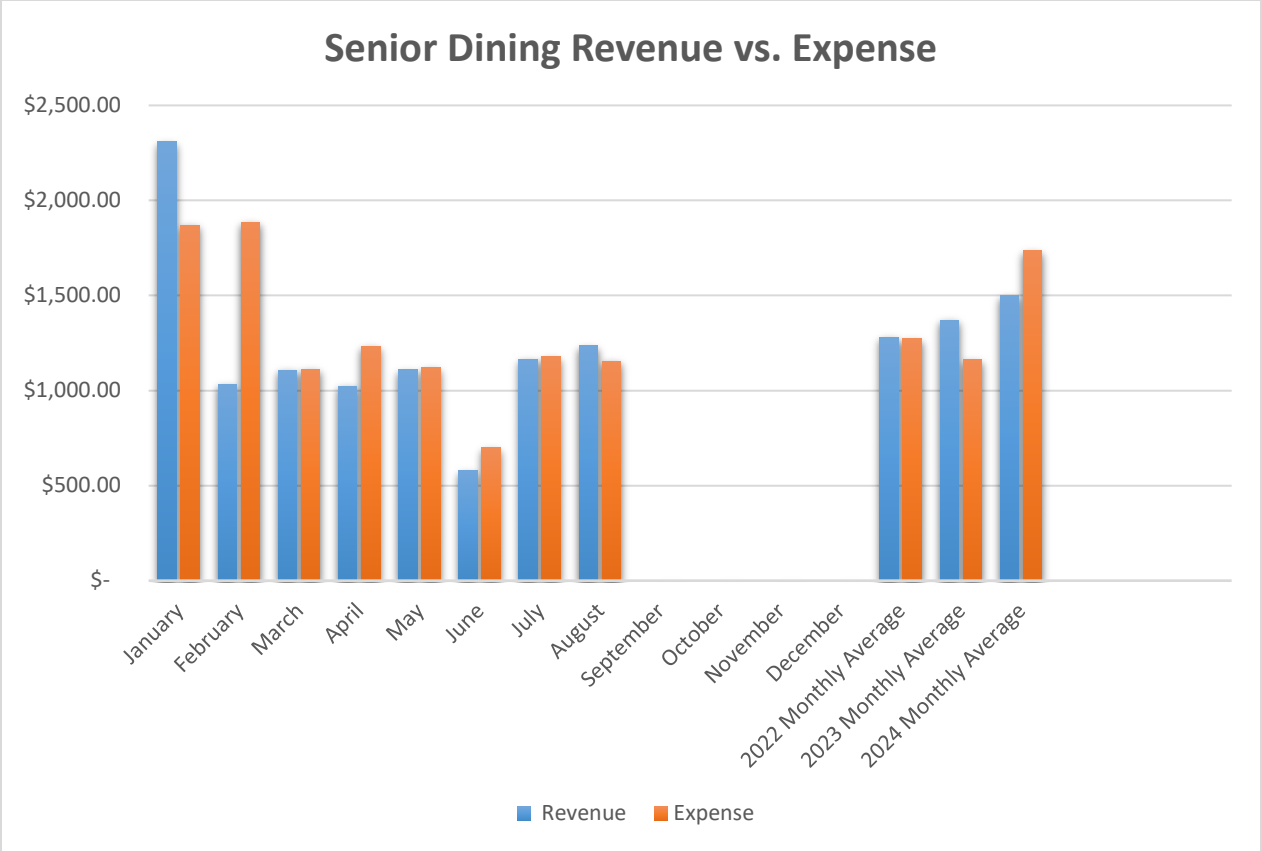
2023 average monthly meals are based only on the months of March-December due to available data.

We no longer have Heritage Place ordering take-out meals while they are figuring out their management change.

No dining on 8/20 for the Guadalajara Fundraiser and 8/28 due to low enrollment.

Senior Dining Meals Served





This chart illustrates the income and expenditures associated with maintaining the Senior Dining Program.

In January 2025, there was a spike in income due to a high volume of punch card purchases. This helped offset the lower income in February, while expenses during both months were elevated due to bulk purchases intended to support future meals.

April 2025 shows a dip in income as we hosted our annual Volunteer Appreciation Lunch, providing complimentary meals to 30 of our dedicated volunteers.

Looking back, expenses in 2024 were higher than normal, largely due to multiple location changes caused by elections and the added cost of using disposable products. In contrast, 2023 expenses were unusually low, likely because of a gap between program coordinators during which essential items such as milk and butter were often donated or covered by volunteers.

Program Updates:



National Noon Out – August 5 Recap

On Tuesday, August 5, we gathered for a special **National Noon Out Luncheon** with our senior community. A total of **43 meals were served**, and we were honored to be joined by members of the **Rogers Police and Fire Departments**, along with several **City Council members**.

Adding even more joy to the afternoon, **Tige the therapy dog** stopped by for some tail wags and smiles. Guests also enjoyed a fantastic live performance by musician **Zachary Scot Johnson**, making the day truly memorable.



Birthday Bingo Bash – August 21 Recap



We had a great time celebrating at our **Birthday Bingo Bash** on Thursday, August 21! A lively group of **16 participants** joined in the bingo fun, with plenty of laughs and friendly competition. After the games, we enjoyed a delicious meal together—**51 meals were served** in total.



State Fair Trip – August 25 Recap

On Monday, August 25, the Rogers Senior Center enjoyed a fantastic day at the Minnesota State



Fair! A group of 22 participants joined us for the outing, and we couldn't have asked for better weather—it was absolutely perfect for exploring the fairgrounds.

From food-on-a-stick to live entertainment, exhibits, and plenty of people-watching, everyone had the chance to enjoy their favorite traditions while discovering





new attractions. The day was filled with laughter, great conversation, and lasting memories.

Ongoing Program Attendance in August:

Grocery Bus: 12 participants
 Card Club: 105 participants

Community Café: 99 participants

Book Club: 10 participants

Attendance not tracked at Jammers or Caregiver Support Services this month.

Seniors Pickleball

Pickleball runs at the Rogers Tennis Club Friday afternoons from 1:00-3:00pm

Date	Participants	Revenue
7/4/2025	No PB	
7/11/2025	8	\$40.00
7/18/2025	8	\$40.00
7/25/2025	15	\$75.00
8/1/2025	15	\$75.00
8/8/2025	15	\$75.00
8/15/2025	10	\$50.00
8/22/2025	7	\$35.00
8/29/2025	11	\$55.00
Total	89	\$445.00

Learn to Skate

- July LTS ran Tues, Wed, Thurs 7/15/25-7/24/25
- This registration is lower than 2024 by roughly 10 participants

Class	Participants	Revenue
Adult/Teen Class	0	\$-
Basic Skills 1	1	\$72.00

Basic Skills 2	1	\$72.00
Basic Skills 3	5	\$360.00
Basic Skills 4	0	\$-
Hockey 1	8	\$576.00
Hockey 2	3	\$216.00
Hockey 3	6	\$432.00
Hockey 4	1	\$72.00
Hockey Edge	2	\$144.00
Snowplow Sam 1	4	\$288.00
Snowplow Sam 2	8	\$576.00
Snowplow Sam 3	6	\$432.00
Snowplow Sam 4	1	\$72.00
Total	46	\$3,312.00

Family Fun Day Carnival

- Carnival held in partnership with Community Education on 7/18/25
- Similar attendance to 2024, estimated 650 people
- Rogers Police, Fire, and Public Works were present with various trucks/equipment
- Volunteer numbers were still low, reach out to scouts/cubs volunteer groups next year
- Using the concession stand was a great success
- Had extra juice boxes at the end of the event, will hand out extras at Farmers Market
- Ditch the cotton candy next year, every year the machine is more hassle than it's worth. We will replace cotton candy with freeze pops or sno cones.

Expenses	
Cotton Candy Rental	\$178.96
Cotton Candy Bags	\$23.97
Juice Boxes	\$90.86
Total	\$293.79





Farmers Market

Date	Attendees	Notes
6/19/2025	75	Teddy Bear Band @ Rockin' Rogers Days
6/25/2025	45	Free & Easy Band, indoor due to rain
7/9/2025	399	Sonflower Puppets
7/16/2025	189	Coyote Wild, misty
7/23/2025	159	Captain Cool Kid, indoors
7/30/2025	312	Sunny and clear skies
8/6/2025	395	The Bazillions, Good weather
8/13/2025	353	Nice weather
8/20/2025	338	Magic with Mr. Norm
8/27/2025	346	Queen Tribute
Total	2611	

Entertainment in the Park

- Cursed with bad weather this season. Three of our entertainers had to perform indoors due to rain, including two of the largest bands: Free & Easy and Coyote Wild. The indoor rain performance definitely affected the turnout

8/31/25

- While emailing to finalize the booking, 8/13/25 was originally discussed, but 8/31/25 was accidently put on the contract. This wasn't caught until the day of, leading the entertainer to not be present as he believed he was contracted for the 31st.
- Tony Hines, a member of the Rogers Lions Club, was present at the Event Center when we realized this issue. He reached out to his son Charlie to grab some equipment and the two of them provided the crowd with an acoustic set of their cover band Hallow Point, which performed as the opener at Rockin' Rogers Days Community Night

- Staff let people arriving know about the mix-up, and while some decided not to stay, many still set up their chairs and enjoyed Hallow Points performance
- Hallow Point was able to put together a last minute performance for us with only a 15 minute delay to the start time
- We will reschedule the originally planned Sinatra Tribute for a later date either for a Senior program this winter or EITP next summer

8/27/25

- Soft-launched partnering with the Rogers Lions Club for the last event of the season
- The Lions set up a portable bar at the corner of the stage to sell canned beer, seltzers, and pop
- A meeting is schedule for end of September to discuss the details of continuing this partnership next season
- The Lions would like to contribute financially as well, and we will determine the percentage and logistics of this

Date	Attendees	Entertainment
6/19/2025	70	Teddy Bear Band @ Rockin' Rogers Days
6/25/2025	40	Free & Easy Band - Classic Hits
7/9/2025	50	Sonflower Puppets - Song & Storytelling
7/16/2025	40	Coyote Wild - Country Music
7/23/2025	20	Captain Cool Kid - Kids Musician
7/30/2025	60	Ben Valine - Folk/Acoustic
8/6/2025	80	The Bazillions - Kids Band
8/13/2025	50	*HALLOW POINT* Acoustic Set
8/20/2025	160	Magic with Mr. Norm - Kids Magic Show
8/27/2025	250	Crown Jewels - Queen Tribute
Total	820	





Movies in the Park/Movie in MY Park

- Movies outdoors at the 21st Century Bank Event Center every Thursday in August
- The final Thursday is Movie in MY Park, Fox Creek West was voted as the park for this event
- Great weather every week and overall good turnout. Surprised but impressed with the turnout for Movie in MY Park!

Date	Attendees	Movie
8/7/2025	30	The Emperors New Groove (2000)
8/14/2025	35	Lilo & Stitch (2002)
8/21/2025	45	Moana 2 (2024)
8/28/2025	120	Movie in MY Park - Monsters Inc (2001)
Total	230	



Adult Softball

Summer

- Wrapped up Summer Ball on 8/25/25 with double elimination tournament
- 14 teams split evenly into two divisions: Gold Bracket and Silver Bracket
- McPete's/Schroeder Ent won 1st place in Gold Bracket



Fall

- 10 teams registered to start Fall Ball on 9/8/25
- 8 returning teams and 2 new teams

Proposed Revenue		
Team registration fee	10 teams @ \$500/each	\$5,000.00
Total Revenue		\$5,000.00
Proposed Expenses		
Umpire fees	62 games @45/each	\$2,760.00
Softballs	5 dozen @ \$60/dozen	\$300.00
Team sanction fee	10 teams @ \$25/team	\$250.00
Field set-up	18 fields @ \$35/field	\$630.00
Championship t-shirts	Estimate 20 @ \$15/each	\$300.00
Total Expenses		\$4,240.00
Difference		\$760.00

Facility Rentals

Facility	Rentals	Revenue
LCP Sunroom		
Private Rentals	34	\$4,581.25
City of Rogers	2	
LCP Pavilion		
Private Rentals	23	\$2,520.00
City of Rogers	0	
LCP Combo		
Private Rentals	10	\$3,055.00
City of Rogers	1	
NCP Pavilion		
Private Rentals	2	\$125.00
City of Rogers	1	
Total		\$10,281.25