



AGENDA

Rogers Arena Commission

January 5, 2026 - 5:00 PM

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. PRESENTATIONS

3. APPROVE AGENDA

Council members may add items to the agenda for discussion purposes or staff direction only. The Council will not normally take official action on items added to the agenda.

4. CONSENT AGENDA

These items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which event the item will be removed from the Consent Agenda and placed elsewhere on the agenda.

4.1 Approval of the October Arena Commission Minutes

5. GENERAL BUSINESS

5.1 Summer Ice Time Schedule

5.2 RRFOBC Wi-Fi Discussion

5.3 Expansion Discussion

6. OTHER BUSINESS

7. CORRESPONDENCE AND REPORTS

7.1 Staff and Partner Updates

8. ADJOURN



STAFF REPORT

**ROGERS ARENA
COMMISSION**

Meeting Date: January 5, 2026

Agenda Item: 4.1

Subject: Approval of the October Arena Commission Minutes

Prepared By: Marcy Dalchow, Public Works Administrative Assistant

Overview / Background / Analysis

Staff Recommendation

Move to Approve the October Arena Commission Minutes.

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. October 6 2025 Arena Commission Minutes

City of Rogers
Arena Commission Meeting Minutes
October 6, 2025

The regular meeting of the Arena Commission of the City of Rogers was preceded by a tour of the new HealthPartners Fieldhouse. Afterwards, the meeting was called to order by Parks and Recreation Director, Mike Bauer on Monday, October 6, 2025, at 5:25pm at the HealthPartners's Fieldhouse, 14160 James Road, Rogers, MN 55374.

In Attendance

Nate Moen	Rogers Youth Hockey Association
Dan Ritter	Rogers Youth Hockey Association
Sara Weiss	Rogers Royals Face Off Booster Club/RHS
Barb Timm	Member At Large
Kevin Jullie	Rogers City Council Liaison
Mark Eiden	Rogers City Council Liaison
Mike Bauer	Parks and Recreation Director
Marcy Dalchow	Public Works Administrative Assistant

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. PRESENTATIONS Dan Ritter was introduced as Vice-President of the board of the Rogers Youth Hockey Association, replacing Bill Zacher.

3. APPROVE AGENDA Agenda approved as submitted.

4. CONSENT AGENDA Approval of June 2025 Arena Commission Minutes

Approved with the following addition:

In June we discussed the need for more room for senior banners and pictures. Weiss requested the youth banner be moved to the far-left upper corner of the ice arena and cable be put on the north wall to display the senior banners and pictures. Youth Hockey has ordered a new banner, so this is a perfect time to move their banner. Weiss will provide approximate dimensions needed for their banners and pictures.

5. GENERAL BUSINESS

5.1 Expansion Discussion

The consensus of City Council during the September 23rd Budget Workshop was to obtain final designs for the 2nd sheet of ice and to update the Memorandum of Understanding (MOU). Bauer received a draft MOU today and is hoping to have this on the next Council agenda, October 14, 2025, and have a vote as to whether this project may begin. Conversations are also moving forward on the naming rights of the existing ice rink.

Crews should begin adding exterior branding to the fieldhouse this week. A HealthPartners logo will be placed internally above the TruStone logo on the west side of the fieldhouse, so it is clear this is the HealthPartners Fieldhouse at TruStone Center. TruStone and HealthPartners people have visited the fieldhouse. HealthPartners is very interested in the proposed retail space.

It was suggested temporary branding be added to the existing ice rink to identify the ice rink is part of the TruStone Center and to help with wayfinding. The Commission isn't sure this is a problem but instructed staff to get pricing for this temporary signage.

The first fieldhouse rental is October 28th, and a Doodle Poll has been distributed to determine a date for the Fieldhouse Ribbon Cutting on November 17th or 19th.

6. OTHER BUSINESS None.

7. CORRESPONDENCE AND REPORTS

7.1 Staff Report Reviewed.

Highlights:

- Proposals have been requested to replace the roof top heating and cooling units and to upgrade the controls on the existing ice arena. \$150,000 is budgeted for this project.
- It was discovered while CenterPoint Energy was inspecting meters a leak was found. Due to the leak, all gas fired equipment within the facility had to be inspected in order to have the gas service to remain on. Several small issues were noted and repaired that day while CenterPoint waited. It was also discovered that the CO level exhausting from the dehumidification unit was too high. Fortunately the CO was staying out of the building. The replacement of the heat exchangers was determined to be the cause of the elevated levels. Since they were replaced in 2020 an insurance claim was filed and it will be a covered repair. Repair of the de-humidification unit for the existing ice arena has been ordered.
- The Capital Improvement Plan (CIP) was provided for the Commission's review. This is a list of repairs and replacements planned for the facility in the next few years. The brine replacement and the refrigerant conversion will come off the CIP costs. These are part of the 2nd sheet of ice project.

Partner Updates

Rogers Royals Face Off Booster Club

- Captain's practices will begin soon. The Booster Club is meeting Wednesday.
- Dan and Dave are thinking about camps and will schedule ice time with Recreation staff.

Rogers Youth Hockey Association

- There are four days left of boys and girls try outs.
- Decisions are being made as to which items can be removed from the RYHA trophy case. They will work with Travis to have these items removed.

8. ADJOURN: Meeting adjourned at 5:54 pm



STAFF REPORT

ROGERS ARENA COMMISSION

Meeting Date: January 5, 2026

Agenda Item: 5.1

Subject: Summer Ice Time Schedule

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

Staff are requesting an Arena Commission review and direction on revised summer ice requests and potential schedule adjustments for the upcoming June-August season. Demand for summer ice continues to rise, reaching its highest level in more than 10 years.

Base / Dave's Hockey Program Overview

Base / Dave's Hockey has steadily increased its summer ice usage over the past five years and now purchases ice consistently for approximately 12 weeks from June through August. Staff note that this represents one of the largest and most reliable summer revenue sources for the arena. Over the past three years, the Base, at the request of the previous Girls High School coach, took over their ice time/programming.

Based on registration information provided for the program:

- Total registered participants: 95
- Rogers/Otsego residents: 63
- Non-residents: approximately 32

This equates to approximately 66 to 67 percent resident participation, which is consistent with other major summer programs using the arena.

Staff also note that Base / Dave's Hockey prioritizes maintaining consistent daily practice times across all teams and levels, thereby reducing operational challenges and supporting program stability.

Revised Schedule Impacts

Under a revised schedule scenario reviewed by staff:

- The Girls program would be reduced by approximately one hour on Thursdays.

- Base / Dave’s Hockey would retain consistent daily ice times across its teams.
- RSS summer ice times could be reassigned later in the day, against their preference.

While staff recognize the community importance of all programs, they also note that Base / Dave’s Hockey purchases ice solidly through August. In contrast, some other programs conclude at the end of July. Staff believe this long-term commitment and continued growth merit consideration.

Girls High School Hockey Request

The Girls High School coach has submitted a request to maintain Tuesday, Thursday, and Friday ice while adding two additional hours per day for younger age groups, as follows:

- Tuesday: 6:50 p.m. to 10:10 p.m.
- Thursday: 6:50 p.m. to 11:20 p.m.
- Friday: 8:10 p.m. to 11:30 p.m.

This request overlaps with the broader summer allocation discussion and impacts overall capacity.

	Start	End	Monday	Tuesday	Wednesday	Thursday
ICE	6:50 AM	7:50 AM	V-STP Boys	Girls STP	V-STP Boys	Girls STP
ICE	8:00 AM	9:00 AM	V-STP Boys	Girls STP	V-STP Boys	Girls STP
	9:00 AM	10:00 AM	Squirt 2 Dryland	Squirt 2 Dryland	Squirt 2 Dryland	Squirt 2 Dryland
	9:00 AM	10:00 AM	Squirt 1 Gametime	Squirt 1 Gametime	Squirt 1 Gametime	Squirt 1 Gametime
ICE	9:10 AM	10:10 AM	Mite Camp	Girls STP	Mite Camp	Girls STP
	10:00 AM	11:00 AM	Squirt 2 Gametime	Squirt 2 Gametime	Squirt 2 Gametime	Squirt 2 Gametime
ICE	10:20 AM	11:20 AM	Squirt 1	Squirt 1	Squirt 1	
	11:30 AM	12:00 PM	Bantam 2 Gametime	Bantam 2 Gametime	Bantam 2 Gametime	Bantam 2 Gametime
	11:30 AM	12:20 PM	Bantam 1 Dryland/Gametime	Bantam 1 Dryland/Gametime	Bantam 1 Dryland/Gametime	Bantam 1 Dryland/Gametime
ICE	11:30 AM	12:30 PM	SQUIRT 2	SQUIRT 2	SQUIRT 2	SQUIRT 2
	11:30 AM	12:30 PM	Squirt 1 Dryland	Squirt 1 Dryland	Squirt 1 Dryland	Squirt 1 Dryland
	12:00 PM	12:50 PM	Bantam 2 Weightroom	Bantam 2 Weightroom	Bantam 2 Weightroom	Bantam 2 Weightroom
	12:30 PM	1:30 PM	Squirt 1 Gametime	Squirt 1 Gametime	Squirt 1 Gametime	Squirt 1 Gametime
ICE	12:40 PM	1:40 PM	Bantams 1	Bantams 1	Bantams 1	Bantams 1
	1:00 PM	1:30 PM	Bantam 2 Dryland	Bantam 2 Dryland	Bantam 2 Dryland	Bantam 2 Dryland
	1:00 PM	2:00 PM	Peewee Dryland	Peewee Dryland	Peewee Dryland	Peewee Dryland
ICE	1:50 PM	2:50 PM	Bantam 2	Bantam 2	Bantam 2	Bantam 2
	2:00 PM	3:00 PM	Bantam 1 Weightroom	Bantam 1 Weightroom	Bantam 1 Weightroom	Bantam 1 Weightroom
	2:00 PM	2:45 PM	Peewee Gametime	Peewee Gametime	Peewee Gametime	Peewee Gametime
ICE	3:00 PM	4:00 PM	PEEWEE	PEEWEE	PEEWEE	PEEWEE

Staff request Arena Commission discussion and guidance on:

1. The revised summer ice schedule and associated tradeoffs.

2. Balancing resident participation, program stability, and arena revenue.
3. Whether to pursue a summer ice contract model for future seasons.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. June 2025 Ice Schedule



Week at a Glance
Ice Arena
6/16/2025 - 6/22/2025

	Mon Jun 16	Tue Jun 17	Wed Jun 18	Thu Jun 19	Fri Jun 20	Sat Jun 21	Sun Jun 22	
6:00 AM								6:00 AM
6:15 AM								6:15 AM
6:30 AM								6:30 AM
6:45 AM	The Base Hockey	Miller Performance Hockey	The Base Hockey	Miller Performance Hockey				6:45 AM
7:00 AM	The Base Hockey	Miller Performance Hockey	The Base Hockey	Miller Performance Hockey				7:00 AM
7:15 AM	The Base Hockey	Miller Performance Hockey	The Base Hockey	Miller Performance Hockey				7:15 AM
7:30 AM	The Base Hockey	Miller Performance Hockey	The Base Hockey	Miller Performance Hockey				7:30 AM
7:45 AM	The Base Hockey ; Maint	Miller Performance Hockey; Maint	The Base Hockey ; Maint	Miller Performance Hockey; Maint				7:45 AM
8:00 AM	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	The Base Hockey			8:00 AM
8:15 AM	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	The Base Hockey			8:15 AM
8:30 AM	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	The Base Hockey			8:30 AM
8:45 AM	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	The Base Hockey	TruStone Center		8:45 AM
9:00 AM	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	Miller Performance Hockey; Maint	TruStone Center		9:00 AM
9:15 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	TruStone Center		9:15 AM
9:30 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	TruStone Center		9:30 AM
9:45 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey	Miller Performance Hockey	TruStone Center; Maint		9:45 AM
10:00 AM	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	Miller Performance Hockey; Maint	2014 Machine Girls	2014 Machine Girls	10:00 AM
10:15 AM	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	Maint	2014 Machine Girls	2014 Machine Girls	10:15 AM
10:30 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		2014 Machine Girls	2014 Machine Girls	10:30 AM



Week at a Glance
Ice Arena
6/16/2025 - 6/22/2025

	Mon Jun 16	Tue Jun 17	Wed Jun 18	Thu Jun 19	Fri Jun 20	Sat Jun 21	Sun Jun 22	
10:45 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		2014 Machine Girls	2014 Machine Girls	10:45 AM
11:00 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		2014 Machine Girls	2014 Machine Girls	11:00 AM
11:15 AM	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint		2014 Machine Girls	2014 Machine Girls	11:15 AM
11:30 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		Mayers ; Maint	TruStone Center; Maint	11:30 AM
11:45 AM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		Mayers	TruStone Center	11:45 AM
12:00 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		Mayers	TruStone Center	12:00 PM
12:15 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		Mayers	TruStone Center	12:15 PM
12:30 PM	Ryan Johnson; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint		Mayers	TruStone Center; Maint	12:30 PM
12:45 PM	Ryan Johnson	The Base Hockey	The Base Hockey	The Base Hockey		Mayers	TruStone Center; Maint	12:45 PM
1:00 PM	Ryan Johnson	The Base Hockey	The Base Hockey	The Base Hockey		Mayers ; Maint	TruStone Center	1:00 PM
1:15 PM	Ryan Johnson	The Base Hockey	The Base Hockey	The Base Hockey		TruStone Center; Maint	TruStone Center	1:15 PM
1:30 PM	Ryan Johnson; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint		TruStone Center	TruStone Center	1:30 PM
1:45 PM	The Base Hockey ; Maint	Ryan Johnson; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint		TruStone Center	TruStone Center; Maint	1:45 PM
2:00 PM	The Base Hockey	Ryan Johnson	The Base Hockey	The Base Hockey		TruStone Center	Mike Maida	2:00 PM
2:15 PM	The Base Hockey	Ryan Johnson	The Base Hockey	The Base Hockey		TruStone Center; Maint	Mike Maida	2:15 PM
2:30 PM	The Base Hockey	Ryan Johnson	The Base Hockey	The Base Hockey		TruStone Center	Mike Maida	2:30 PM
2:45 PM	The Base Hockey ; Maint	Ryan Johnson; Maint	The Base Hockey ; Maint	The Base Hockey ; Maint		TruStone Center	Mike Maida	2:45 PM
3:00 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		TruStone Center	Maint	3:00 PM
3:15 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		TruStone Center		3:15 PM
3:30 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey		Maint		3:30 PM
3:45 PM	The Base Hockey	The Base Hockey	The Base Hockey	The Base Hockey				3:45 PM
4:00 PM	Maint	Maint	Maint	Maint			TruStone Center	4:00 PM
4:15 PM							TruStone Center	4:15 PM
4:30 PM							TruStone Center	4:30 PM
4:45 PM							TruStone Center	4:45 PM



Week at a Glance
Ice Arena
6/16/2025 - 6/22/2025

	Mon Jun 16	Tue Jun 17	Wed Jun 18	Thu Jun 19	Fri Jun 20	Sat Jun 21	Sun Jun 22	
5:00 PM		City of Rogers	City of Rogers	City of Rogers			TruStone Center; Maint	5:00 PM
5:15 PM		City of Rogers	City of Rogers	City of Rogers			TruStone Center; Maint	5:15 PM
5:30 PM	Chase Cheslock	City of Rogers	City of Rogers	City of Rogers	TruStone Center		TruStone Center	5:30 PM
5:45 PM	Chase Cheslock	City of Rogers	City of Rogers	City of Rogers	TruStone Center		TruStone Center	5:45 PM



STAFF REPORT

ROGERS ARENA COMMISSION

Meeting Date: January 5, 2026

Agenda Item: 5.2

Subject: RRFOBC Wi-Fi Discussion

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

The Rogers Royals Faceoff Booster Club (RRFOBC) has requested that the City explore improving Wi-Fi access in the High School team rooms and the coaches' room. The booster club noted that more reliable connectivity would assist with team communication and operational needs during games and for video review.

Existing wireless infrastructure primarily supports public/common areas and City operational needs, resulting in limited and inconsistent connectivity in Rogers High School team spaces.

Staff seeks to ensure that any City-funded technology investment provides broad benefit to multiple user groups or the public, consistent with past practices, and aligned with the current Commission and City Council.

In 2016, the Booster Club funded the purchase of a Wi-Fi router to support operations for the high school hockey program. That equipment:

- Served only the high school program's needs
- Was configured with a separate network name and password
- Did not provide benefit to the public or other arena users

That router is no longer operational. This past approach established a precedent where user-specific technology was funded by the benefiting organization rather than the City.

Regardless of which option is selected moving forward, any Wi-Fi improvements discussed in this item would continue to share bandwidth on the City's network unless a separate internet service provider (ISP) is established.

Locker rooms are separated by concrete and masonry walls, which significantly reduce Wi-Fi signal strength. The City's network technician reviewed the space and confirmed that additional access points would be required to improve coverage and reliability.

It should also be noted that previous discussions regarding booster club technology needs identified speed limitations on the City network. For higher performance

requirements, a separate ISP would be necessary.

In correspondence received by the City, it was stated that Rogers High School is the most valuable customer and revenue generated from our (boys hockey) section game this spring will more than cover this cost. RYHA is the arena's largest customer by volume of ice usage. For High School Section playoff games, the City receives ice rental revenue and concession sales, which generally offset the additional staffing required for those events. The primary financial beneficiary of Section play is the Minnesota State High School League/Section, not the City. Public ownership of the ice area often prioritizes community access and affordability over profit maximization, which is why rates are set at break-even levels rather than at a profitable level.

Improvement Options and Cost Estimates

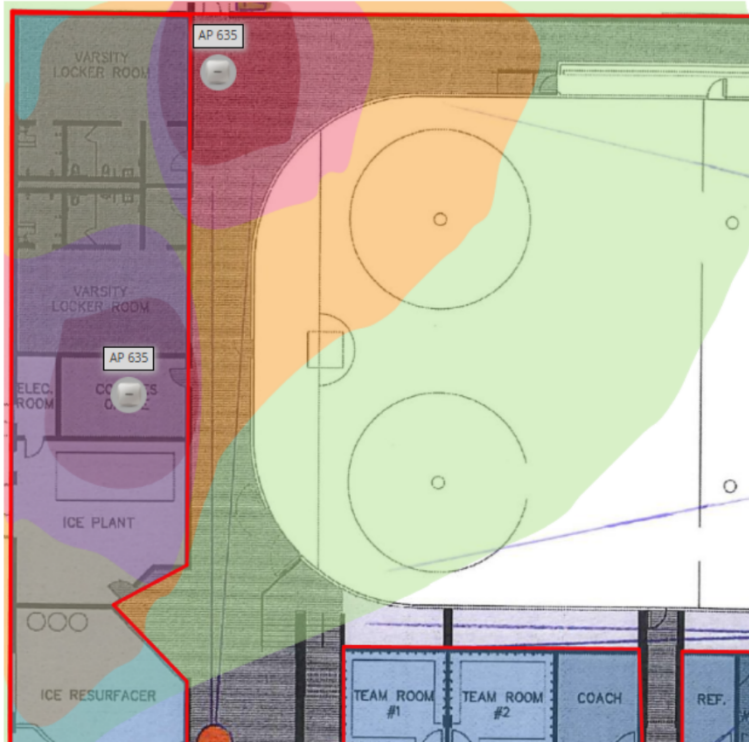
Option 1: Install Two Dedicated Access Points (Best Coverage Option)

Cost for two access points: \$1,560 (Cabling required for the second access point.)
Estimated vendor cost: approximately \$500 City staff could potentially install cabling to reduce or eliminate this cost. Estimated total cost: roughly \$2,060

Option 2: Phased Approach (Single Access Point)

Cost: \$780. Equipment could be moved to test coverage and speed. A second access point and cabling could be added later if needed.

Option 3:RRFOBC secures its own internet service provider (ISP). For hardwired solutions, we offer Xfinity, Spectrum, CenturyLink, in the building or a cellular option. The City would review any proposal for compatibility, security, and operational impacts if it uses City Infrastructure. This would give the RRFOBC/High School the most control over their system, and it potentially would not have to have the same security and speed limitations of a City-provided connection.



Staff requests Arena Commission input on:

- Whether improved locker room Wi-Fi should be considered a City amenity or a user-funded enhancement
- Whether staff should further explore configurations that provide benefits beyond a user group

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

None



STAFF REPORT

**ROGERS ARENA
COMMISSION**

Meeting Date: January 5, 2026

Agenda Item: 5.3

Subject: Expansion Discussion

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

This is a standing item on the Arena Commission. Staff will provide an update at the meeting and seek direction as needed.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. Rogers Activity Center Expansion Pre-Con Milestone Schedule



Rogers Activity Center Expansion

Pre-Construction Milestone Schedule 12/16/25

Pre-Construction

- Construction Documents Oct – Dec, 2025
- Progress CD Cost Estimate Feb 16 – Mar 6, 2026
- RFQ Subcontractors Dec 17 – Jan 7, 2026
- Construction Documents 100% Complete Jan 5, 2026
- Bid Period Jan 9 – Feb 3, 2026
- Issue bid categories/front end docs Jan 15, 2026
- Pre-Bid Meeting Jan 29, 2026
- Bid Opening Feb 3, 2026
- RJM issue Council Packet Docs Feb 17, 2026
- Cty Cncl Recommendation for Award Feb 24, 2026
- Contract Negotiations Mar, 2026
- Material Procurement Mar – Dec 2026
- Permitting Mar – Apr 2026

Construction

- Mobilization May 2026
- Site Prep May 2026
- Construction Jun 2026 – Jul 2027
- Substantial Completion Sep 2027



STAFF REPORT
ROGERS ARENA
COMMISSION

Meeting Date: January 5, 2026

Agenda Item: 7.1

Subject: Staff and Partner Updates

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

This is a standing item for partner groups to give updates. RRFOBC, RYHA, and the staff update are attached.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. Staff Report January 2026

STAFF REPORT

Naming rights for Rink 1 are delayed until the sponsor closes on their property this spring.

Zamboni Replacement

At the December City Council meeting, staff recommended approval of an early replacement of the Ice Arena's ice resurfacer (Zamboni) due to ongoing reliability challenges with the current machine.

The resurfacer we purchased in 2023 was the City's first machine using a lithium-ion battery system. Since it was placed into service, staff has experienced a wide range of recurring issues related to charging, battery communication, and electrical control systems. These problems have resulted in repeated machine downtime, emergency troubleshooting during operating hours, and numerous service calls involving the manufacturer, engineering staff, and our local service provider.

Despite significant efforts by City staff and Zamboni to resolve these issues through warranty repairs, component replacements, software updates, and multiple technician visits, the machine continues to experience intermittent failures. Unfortunately, this has made it extremely difficult for staff to rely on the resurfacer as a dependable day-to-day operational tool. As Council is aware, this equipment is essential to maintaining safe ice conditions. When the machine is down, programming can be delayed or canceled, staff workflows are disrupted, and safety risks increase when contingency measures must be used to keep ice in an acceptable condition.

Because these challenges have persisted over an extended period and have not been fully resolved, staff believe the most responsible and safest path forward is to pursue an early replacement rather than continue with reactive repairs and uncertain reliability.

The proposed replacement machine is a Zamboni Model 552AC equipped with a traditional lead-acid battery system. This configuration has a long operating history, is more labor-intensive to maintain, but has proven more reliable in typical rink operations. Switching to this platform is intended to improve daily dependability, minimize downtime, and reduce safety risks associated with charging and electrical failures.

Through an aggressive trade-in value on the current machine and a manufacturer discount, the net cost to the City is approximately \$15,000 plus transportation, with funds coming from the Activity Center Capital Reserve Fund. While this replacement is happening earlier than originally scheduled, it will effectively reset the repair and replacement lifecycle for the ice resurfacer, positioning the facility with a reliable machine for years to come.

Dehumidification Repairs

The dehumidification unit, specifically the heat exchangers, was replaced in early December. The Claim has been submitted to the insurance company for payment.

Learn to Skate

- Fall 2 Session runs Saturdays 10/25/25-10/13/25, skipping 2/8/25
- 110 participants this year vs 130 in 2024

Class	Participants	Revenue
Adult/Teen Class	1	\$72.00
Basic Skills 1	6	\$432.00
Basic Skills 2	5	\$360.00
Basic Skills 3	8	\$576.00
Basic Skills 4	2	\$144.00
Hockey 1	11	\$792.00
Hockey 2	2	\$144.00
Hockey 3	0	\$-
Hockey 4	1	\$72.00
Hockey Edge	1	\$72.00
Snowplow Sam 1	41	\$2,952.00
Snowplow Sam 2	19	\$1,368.00
Snowplow Sam 3	11	\$1,368.00
Snowplow Sam 4	2	\$144.00
Total	110	\$7,920.00

Halloween Carnival and Open Skate

- Sunday, 10/26/25
- Carnival 3:00-4:30pm, Open Skate 4:00-5:10pm
- Approximately 100 carnival attendees, on par with previous years
- 23 paid Open Skate admission, admission was free with a costume on, find a better way to track free admissions next year
- Community Ed supplied carnival games and prizes
- Busiest carnival time was 3:00-4:00pm, only had two attendees between 4:00-4:30pm
- Next year adjust carnival to end at 4:00pm

Skate with Santa

- Sunday, December 7, 2025 at the TruStone Center from 4:00-5:10pm
- 133 paid admission tickets, one free hot chocolate per paid admission
- 96 hot chocolate tickets redeemed

Expenses	
Santa	\$350.00
Hot chocolate supplies	\$114.62
Total Expenses	\$464.62



<u>2025</u>	Items Sold	Gross Sales	% Change
Admission	4481	\$24,013.00	-10%
Concessions	40354	\$119,426.50	3%
Equipment			
Rental	1775	\$3,375.00	3%
Gate	7983	\$49,363.00	9%
Passes & Coupons	49	\$2,150.00	-5%
Pro-Shop	845	\$4,791.50	0%
Grand Totals	55,487	\$203,119.00	2%

<u>2024</u>	Items Sold	Gross Sales
Admission	4828	\$26,634.00

Concessions	5272	\$116,242.25
Equipment Rental	1711	\$3,262.00
Gate	7427	\$45,290.00
Passes & Coupons	52	\$2,270.00
Pro-Shop	807	\$4,798.50
Grand Totals	20,097	\$198,496.75

*** YTD POS report is a measure of sales made from the
Point of Sales device not balanced against GL.**
