



AGENDA

Rogers Arena Commission

July 21, 2026 - 5:30 PM

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. PRESENTATIONS

3. APPROVE AGENDA

Council members may add items to the agenda for discussion purposes or staff direction only. The Council will not normally take official action on items added to the agenda.

4. CONSENT AGENDA

These items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which event the item will be removed from the Consent Agenda and placed elsewhere on the agenda.

4.1 Approval of the January Arena Commission Minutes

5. GENERAL BUSINESS

5.1 Banner Display Constraints & Alumni Wall Options

5.2 RRFOBC Wi-Fi Discussion

5.3 Expansion Discussion

6. OTHER BUSINESS

7. CORRESPONDENCE AND REPORTS

7.1 Staff and Partner Updates

8. ADJOURN



STAFF REPORT
ROGERS ARENA
COMMISSION

Meeting Date: July 21, 2026

Agenda Item: 4.1

Subject: Approval of the January Arena Commission Minutes

Prepared By: Marcy Dalchow, Public Works Administrative Assistant

Overview / Background / Analysis

Staff Recommendation

Move to Approve the January Arena Commission Minutes.

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. January 5 2026 Arena Commission Minutes

City of Rogers
Arena Commission Meeting Minutes
January 5, 2026

The virtual meeting of the Arena Commission of the City of Rogers was called to order by Parks and Recreation Director, Mike Bauer on Monday, January 5, 2026, at 5:00pm.

In Attendance

Nate Moen	Rogers Youth Hockey Association
Dan Ritter	Rogers Youth Hockey Association
Sara Weiss	Rogers Royals Face Off Booster Club/RHS
Barb Timm	Member At Large
Mark Eiden	Rogers City Council Liaison
Mike Bauer	Parks and Recreation Director
Marcy Dalchow	Public Works Administrative Assistant

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. PRESENTATIONS None

3. APPROVE AGENDA Agenda approved as submitted.

4. CONSENT AGENDA Approval of October 2025 Arena Commission Minutes
Minutes approved as submitted.

5. GENERAL BUSINESS

5.1 Summer Ice Time Schedule

Due to the demand for summer ice reaching its highest level in more than 10 years, staff requested the Arena Commission (Commission) review and provide direction on summer ice requests, potential schedule adjustments for the Summer 2026 ice season and associated tradeoffs balancing resident participation, program stability and arena revenue.

There has been a change in coaching. The Base had been working with the girls' program for several years and now the high school coach will be taking that over. As part of the ice allocation policy, we look at reallocating ice time when we have a change in coaches.

The discussion focused primarily on accommodating the girls' program, camps operated by The Base, and a smaller community camp operated by Ryan Johnson. The Commission desires to balance community-based programming with outside camps. Commission members expressed concern about reducing opportunities for Rogers-based participants to accommodate additional hours for camps that include a larger percentage of non-Rogers players. It was also emphasized that while the Commission must consider community programming, the financial impact of ice rentals must also be considered.

The following points were noted:

Girls' Hockey Program (Dan Ritter)

- Requested ice time is consistent with historical allocations under former girls' coach and not an expansion of time. This time is intended to support Girls High School STP (Summer Training Program) and girl's youth development camps (12U, 15U, 10U)

The Base Hockey Camps (Dave's Program)

- Submitted formal request for expanded ice time to grow camps.

- Approximately 96 players were currently registered for Base camps at the Rogers facility, with roughly 70 percent of participants being Rogers Youth Hockey players

Ryan Johnson's Camp

- Bauer noted that Johnson originally began renting the ice when it was unused and has continued the program consistently.
- This program largely serves Rogers players and is not operated for profit.

Consensus:

- Dan Ritter should be granted the ice time necessary to operate the girls' STP and youth girls camps consistent with historical scheduling patterns and that the girls' program should receive equitable access as the boys' program.
- Regarding the remaining daytime hours, members expressed interest in preserving at least two hours of weekly ice time for Ryan Johnson's camp before 4:00 p.m. to provide consistent schedule for his camp, while allowing arena staff flexibility to adjust the exact time slots if needed to accommodate other programming.
- Staff should work with The Base to finalize the remaining schedule around those priorities.
- High ice demand reduces financial risk for the arena, but allocation decisions could impact long-term user relationships.
- Additional discussion addressed potential long-term scheduling implications, including maintaining flexibility should future coaching changes occur. Members noted that current decisions should not limit options for future high school programs.

5.2 Rogers Royals Faceoff Booster Club (RRFOBC) Wi-Fi Discussion

RRFOBC has requested that the City explore improvements to Wi-Fi access in the High School team and coaches' room to assist with team communication and operational needs during games and for video review.

Existing wireless infrastructure primarily supports public/common areas and City operational needs, resulting in limited and inconsistent connectivity in Rogers High School team spaces. During high-attendance events such as high school games, many spectators' devices automatically connect to the public Wi-Fi network, which significantly reduces available bandwidth and makes the connection unreliable.

In 2016 the Booster Club, working through the City of Rogers, purchased a router to provide a private Wi-Fi connection for the locker room and team room spaces. The equipment is now outdated and no longer functioning properly, prompting a review of replacement options and network capacity. Visitor and coaches cellular service is currently more reliable in certain areas than arena Wi-Fi.

After consultation with the City's IS Department, it was determined the issue was twofold: limited wireless coverage in the locker room and coaching areas, and overall bandwidth limitations on the city's shared internet service provider. The city's internet service is designed primarily for municipal operations such as email and file transfers, with speeds typically between 10 and 20 Mbps

IS Staff recommended three potential solutions:

- install two new wireless access points to improve signal coverage in the locker room and coaches' office areas at an estimated cost of approximately \$1,500 plus cabling costs, work done by City staff of approximately \$500
- install a single access point for approximately \$780 to improve coverage in that portion of the building

- Third option discussed was for the Booster Club to obtain its own internet service provider connection, which would provide greater bandwidth for activities such as video streaming and film review.

Discussion clarified that the existing issue involves both signal coverage and network bandwidth. Installing additional access points would improve the ability to connect to the network in the locker room and coaching spaces but would not increase the speed of the city's shared internet connection. Because the previous router operated with a separate password provided to coaches, it effectively limited access to the high school program. Commissioners discussed whether future equipment should remain private or be integrated into the building's public network.

Reliable Wi-Fi is increasingly important for coaching operations. Coaches rely on internet access to upload game films, review videos with athletes, and manage statistics.

Commission members discussed whether providing improved Wi-Fi coverage should be considered a city facility improvement rather than a Booster Club responsibility. Some noted that organizations renting ice time contribute significant revenue to the facility and should reasonably expect working internet access. However, staff emphasized that improving coverage alone would not resolve the citywide bandwidth limitations.

After discussion, there was general agreement to begin with a modest improvement to test the impact. Staff will pursue installation of a single additional access point as part of the public network to improve connectivity in the locker room and coaches' office areas. This approach will allow the city to evaluate whether coverage improvements sufficiently address basic access needs. If bandwidth limitations continue to affect coaching operations, the Booster Club may explore obtaining its own internet service provider connection in the future.

5.3 Expansion Discussion

Staff reported that the Request for Qualifications (RFQ) for subcontractors had been issued. Submissions are due within two days. There has been ongoing coordination with the project architect regarding the RYHA area. Additionally, staff are working to schedule a meeting with the school district's business director to discuss related coordination items. The project schedule and the timeline remain on track. Bids are expected to be received in early February, with an online bid opening anticipated around February 3. The target is to bring the project to the City Council for formal approval at the February 17th City Council Meeting. Based on the current schedule, the anticipated project completion date is September 27, which would allow the facility improvements to be finished just in time for the start of hockey tryouts. Commissioners expressed appreciation for the work being done to move the project forward and noted the positive progress toward construction.

The City was awarded a Mighty Ducks grant in the amount of \$250,000. However, the project was not selected for the Hennepin County Youth Sports grant of \$300,000. Staff indicated this outcome was not unexpected, noting that it is common to receive one of the two grants but not both.

6. OTHER BUSINESS None.

7. CORRESPONDENCE AND REPORTS

7.1 Staff Report Reviewed.

Highlights:

Staff Report

- Temporary naming right signage is going up in the TruStone Center this week, Naming rights for Rink 1 are delayed until the sponsor closes on their property this spring.
- An early replacement of the arena's ice resurfacer (Zamboni) was approved by Council in December. Through an aggressive trade-in-value and a manufacturer discount the net cost to the City is approximately \$15,000 plus transportation. Funds will come from the Activity Center Capital Reserve Fund.
- The dehumidification/heat exchanger was replaced in early December. A claim has been submitted to the insurance company for payment.

Partner Updates

Rogers Royals Face Off Booster Club

A shared spreadsheet has been created and distributed to the Arena Commission and the Booster Club Board to track players currently on the wall as well as those who may be eligible in the future. The spreadsheet shows those nominated for junior or college display consideration, and future potential nominees.

Two girls previously approved for the alumni wall have not yet been installed. Five additional athletes, when approved will be added to the alumni wall.

At the end of the current season, all five nominees meet or will meet the guidelines that players should complete at least one year of college hockey before being placed on the wall.

The girls' program is in a rebuilding phase but continues to compete well and has seen encouraging performances from younger players.

The boys' team will participate in the preview weekend of Hockey Day Minnesota in Hastings on January 17. Also, the annual Hockey Fights Cancer event in partnership with the Rogers Youth Hockey Association event is scheduled.

Rogers Youth Hockey Association

The overall Youth Hockey team performance has been below the level the organization typically expects, describing the current year as a down cycle. The organization plans to review development strategies during the off season.

The girls' in-house program has been performing competitively. Feedback from participants has been positive, and the program continues to grow. However, limited ice availability remains an ongoing challenge, particularly during the busy winter season, and the organization continues to explore ways to maximize practice opportunities and ice time.

8. ADJOURN: Meeting adjourned at 6:50 pm



STAFF REPORT

ROGERS ARENA COMMISSION

Meeting Date: July 21, 2026

Agenda Item: 5.1

Subject:

Banner Display Constraints & Alumni Wall Options

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

At the request of the Rogers Royals Faceoff Booster Club, staff is bringing forward a discussion regarding High School/Youth banner space limitations and the Alumni Wall recognition system at the TrueStone Center for the current Rink 1 and future Tria Rink Rogers. The intent is to review current constraints, consider options that align with existing policies, and gather Commission direction before the new rink project is completed in 2027.

High School Banner Space: End Wall Constraints

Issue: High School banner space on the end wall is currently limited. With the development of the new rink, and in response to the Booster Club's request, staff would like to explore options to expand or redesign this space.

Relevant Policy: The Banner Guidelines require High School banners to maintain consistent material, design, and dimensions with current banners.¹

Discussion Questions:

- Should the Commission consider a redesign of the end wall to increase display capacity?
- Should we explore relocating or consolidating banner formats?
- Do banner standards need updating with the new rink layout?

Requested Commission Action:

Provide direction on preferred alternatives for expanded or redesigned High School banner space.

Alumni Wall: Frame Availability & Future Design

Issue: Staff reports that the inventory of frames used for individual alumni recognition photos is depleted. Staff can purchase additional frames, but is seeking Commission guidance, especially given the Booster Club's interest in whether to continue with the existing system or explore new recognition formats.

Relevant Policy: The Player Recognition Policy outlines criteria for individual recognition, the use of 8"x10" framed photos, and annual approval by the Arena

Commission.

Discussion Questions:

- Should additional frames be purchased to continue the current format?
- Does the Commission or Booster Club wish to redesign or update the alumni display?
- Are there space or long-term display considerations that should shape redesign decisions?

Requested Commission Action:

Provide direction on purchasing new frames versus pursuing a new recognition-wall concept. Please also consider that some of the photos will have to be relocated due to the dryland training room exit doors.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

- A. RAC_Player Recognition
- B. RAC_Banner_Guidelines
- C. A2.4_ MEZZANINE LEVEL DIMENSION PLAN Rev.3 markup



Player Recognition Policy

Effective 11-10-2015

Modified X-X-XX

Purpose: As part of the efforts of the Rogers Activity Center to market and grow the activities that take place herein; to instill community pride, garner hopes and aspirations of those who skate at the Rogers Activity Center and to honor those who have gone on to play at higher levels of hockey.

Whereas: each Year a team picture of the Boys and Girls Varsity team will be provided for displayed on the west wall of the arena; and

Whereas: individual players may be recognized via an 8"x10" picture on the west wall of the arena, as space allows; and

Whereas: players are nominated by either the Rogers Royals Faceoff Booster Club (RRFOBC) or Rogers Youth Hockey Association (RYHA); and

Whereas: the player his or her family the RRFOBC or RYHA shall supply the picture in uniform to the Rogers Activity Center; and

Whereas: the Rogers Activity Center shall provide a frame and mounting hardware, and will coordinate the mounting of the picture; and

Whereas: all nominations will be considered by these general guidelines, hockey players that letter for Rogers High School for at least 1 season and go on to play College Hockey, or Professional Hockey, or play on the US National Team or played Tier II Juniors or higher shall be eligible for recognition; and

Whereas: the Arena Commission will approve or deny recognitions prior to installation annually; and

Whereas: the Arena Commission has the right to remove recognition for cause.



Banner Guidelines

Effective 3-3-08

Modified 2-18-10

It is the City of Rogers and the Rogers Activity Center's philosophy to keep the RAC walls streamlined and "clean" of banner's unless they meet the following guidelines.

General guidelines:

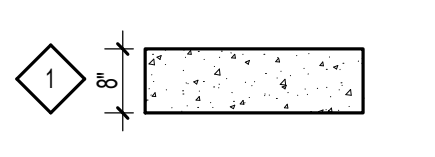
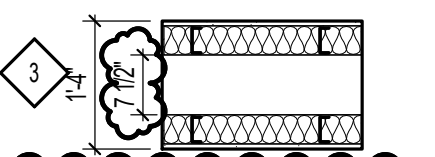
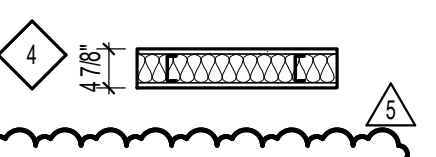
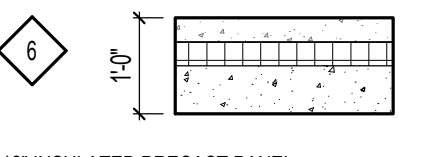
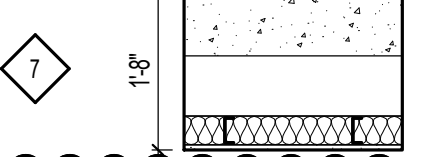
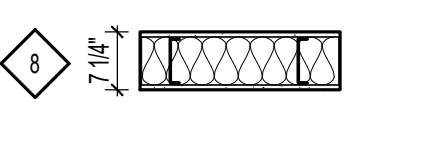
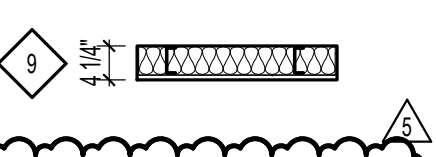
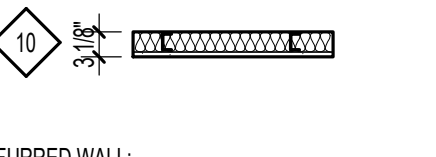
1. The High School banners shall be made of the same material and design and have exact dimensions as the current banner that is hanging , or at the High School's/Booster Club expense, all previous banners and any new banner can be reproduced to meet the current banner dimensions.
2. The Rogers Youth Hockey Association banners shall be made of the same material and design and have exact dimensions as the current banner.
3. Each organization may re-do all their banners with new material as long as they are the same dimensions of the banners currently in the Ice Arena as stated above.
4. All banners on the North wall shall be Rogers High School Hockey team State Tournament Conference, or Champion banners.
5. If a banner for the High School is added it shall be made of the same material and design and have exact dimensions as the current banners, or at the High School's/Booster Club expense, all previous banners and the new banner can be reproduced to meet the guidelines.
6. All banners for the RYHA shall be made of the same material and design and have exact dimensions as the banners already hanging.
7. The High School may hang banners from regular season tournaments for one calendar year from the date of the tournament.

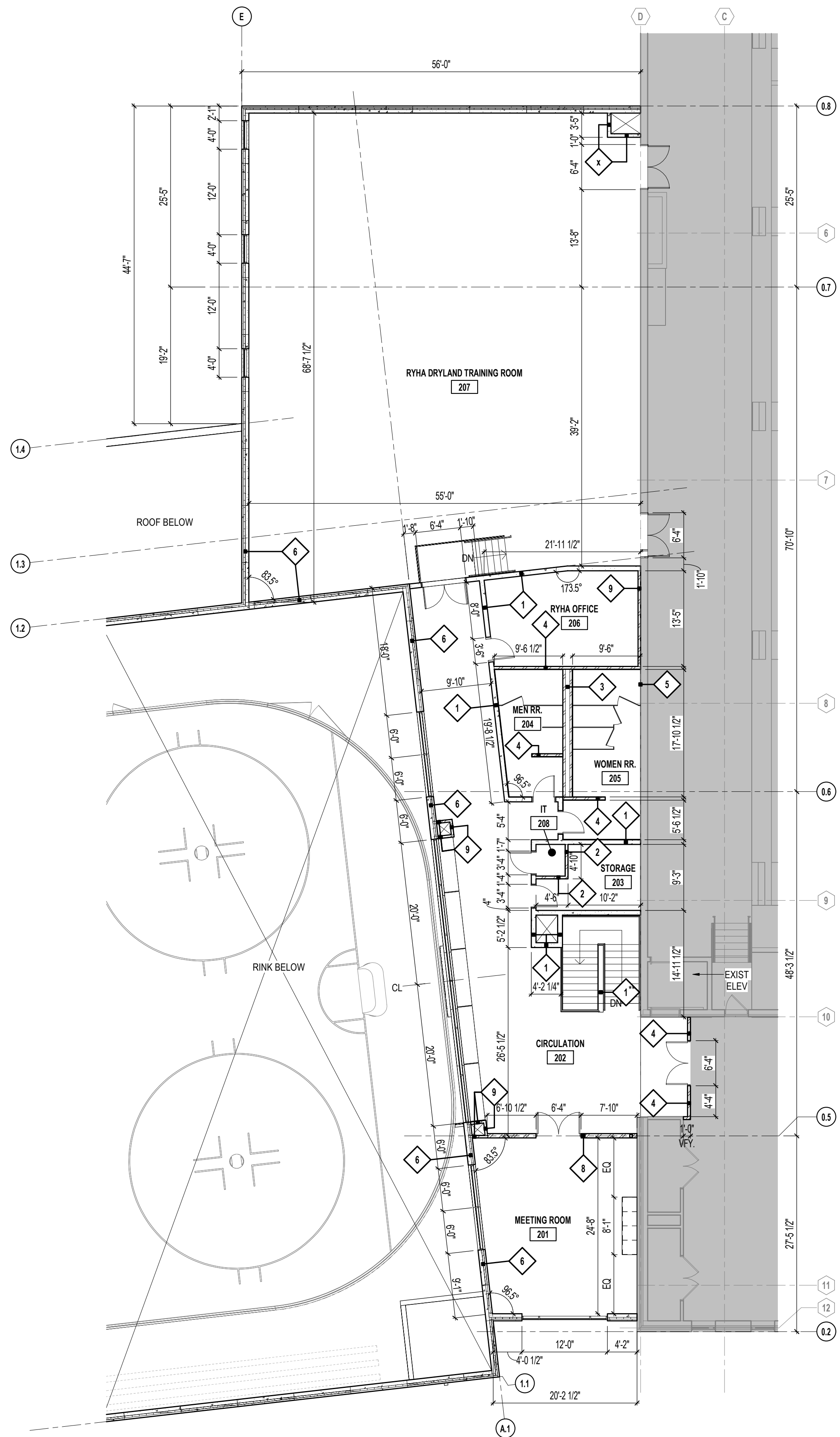
West wall:

1. A total of 40 banners for RYHA will be allowed to hang at any one time.
2. RYHA banners must be District, Regional or State Tournament Champions only. Any banner currently hanging on the west wall will remain until all spots are taken. Once all spots are full, the RAC will take down the banner of the RYHA's choice and replace it with the new banner.
3. All banners shall be made of the same material and design and have exact dimensions as the banners already hanging.

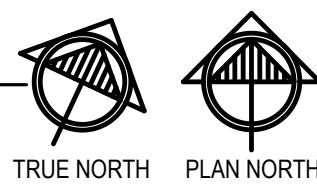
Andreski Docs\Rogers Activity Center\Regen\RP21_241164_CENTRAL_R25.rvt
4/17/2026 2:41:27 PM

- GENERAL NOTES:**
- CONTACT ARCHITECT IMMEDIATELY IF CONFLICTS ARISE w/ INSTALLATION OF ACCESSORIES & EQUIPMENT. NO CHANGES ACCEPTABLE UNLESS SHOWN ON PLAN OR APPROVED BY ARCHITECT.
 - MOUNT FIRE EXTINGUISHER CABINETS @ 5'-0" A.F.F. TO TOP OF CABINET. FINAL LOCATIONS TO BE VERIFIED BY LOCAL FIRE CHIEF.
 - GENERAL CONTRACTOR TO PROVIDE ALL NECESSARY BLOCKING IN WALLS FOR WALL-HUNG ITEMS (CABINETS, SHELVING, COUNTERTOPS, ... etc.)
 - FIELD VERIFY ALL EXISTING CONDITIONS PRIOR TO START OF CONSTRUCTION
 - ALL STOOD SLABS AND APRONS TO BE POURED WITH SIDEWALK TO MATCH FINISH, TOOLING, & JOINTS
 - ALL PRECAST CORNERS TO BE MITERED w/ 1 1/2" REVEAL @ OUTSIDE CORNER - UNLESS NOTED OTHERWISE
 - ALL EXPOSED INTERIOR COLUMNS AND BEAMS TO BE PAINTED, TYP
 - ALL EXTERIOR ARCHITECTURAL DIMENSIONS TO FINISH FACE OF WALL
 - ALL INTERIOR WALLS ARE DIMENSIONED TO FINISH FACE U.N.O.
 - INSTALL ALL DOOR FRAMES 4" OFFSET FROM ADJACENT WALL FINISH FACES UNLESS NOTED OTHERWISE IN METAL STUD WALLS, TYP.
 - FURNITURE BY OWNER SHOWN WITH DASHED LINEWORK
 - DOORS WITH MARKING "ADA" INDICATE THE SIDE OF THE DOOR TO RECEIVE AUTO DOOR OPERATOR - SEE DOOR SCHEDULE
 - DOORS WITH MARKING "CR" INDICATE THE SIDE OF THE DOOR TO RECEIVE SECURE ACCESS CREDENTIAL READER - SEE DOOR SCHEDULE

WALL TYPES				
 8' SOLID PRECAST PANEL	 5/8" PLYWOOD EA. SIDE 3-5/8" STL STUDS @ 16" OC. w/ SOUND BATT INSUL. (VFY)- EXTEND WALLS UP TO DECK	 5/8" GYP. BD. EA. SIDE DOUBLE ROW 3-5/8" STL STUDS @ 16" OC. w/ AIRSPACE BETWEEN SOUND BATT INSUL. - EXTEND UP TO DECK. PROVIDE 5/8" MR GYP BOARD IN PLACE OF 5/8" GYP BD AT TILE LOCATIONS	 5/8" GYP. BD. EA. SIDE 3-5/8" STL STUDS @ 16" OC. w/ SOUND BATT INSUL. (VFY)- EXTEND WALLS UP TO DECK. PROVIDE 1/2" CEMENT BACKER BD IN PLACE OF 5/8" GYP BD AT SHOWER TILE LOCATIONS AND 5/8" MR GYP BD AT OTHER TILE LOCATIONS	 FURRED WALL: 1/2" CEMENT BACKER BOARD SCREWED DIRECTLY ONTO EXISTING PRECAST PANEL. PROVIDE SOFT JOINTS TO ALIGN WITH JOINTS IN PRECAST PANEL
 12" INSULATED PRECAST PANEL	 8' SOLID PRECAST w/ 7 1/2" AIRSPACE w/ 5/8" GYP BD ON 3-5/8" STL STUDS @ 16" OC. FULL STUDS w/ SOUND BATT INSUL. - EXTEND WALL UP TO DECK. PROVIDE 1/2" CEMENT BACKER BOARD IN PLACE OF 5/8" GYP BD AT SHOWER TILE AND 5/8" MR GYP BD AT OTHER TILE LOCATIONS	 5/8" GYP. BD. EA. SIDE 8" STL STUDS @ 16" OC. w/ SOUND BATT INSUL. (VFY)- EXTEND WALLS UP TO DECK	 FURRED WALL: 5/8" GYP. BD. ON 2 1/2" STL STUDS @ 16" OC. w/ SOUND BATT INSUL. (VFY)- EXTEND WALLS UP TO DECK	 FURRED WALL: 5/8" GYP. BD. ON 2 1/2" STL STUDS @ 16" OC. w/ SOUND BATT INSUL. (VFY)- EXTEND WALLS UP TO DECK



1
A2.4
MEZZANINE LEVEL DIMENSION PLAN
3/32" = 1'-0"



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Minneapolis Bismarck

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Hopkins, MN 55343
Tel: 952.278.8880

PROJECT

ROGERS ACTIVITY CENTER

EXPANSION

ROGERS, MINNESOTA



ISSUED SET BID/PERMIT SET 01/09/26

REVISIONS

DATE	NO	ADDENDUM #1
01/23/26	1	ADDENDUM #1
02/18/26	4	ASI #1
04/17/26	5	PR#1

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Architect under the laws of the State of Minnesota

Thomas R. Moore

THOMAS MOORSE

22894 01/09/26
Reg No. Date

MEZZANINE LEVEL DIMENSION PLAN

Drawn By: CW, NTO Checked By: KPP

A2.4

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STAFF REPORT

ROGERS ARENA COMMISSION

Meeting Date: July 21, 2026

Agenda Item: 5.2

Subject: RRFOBC Wi-Fi Discussion

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

The Rogers Royals Faceoff Booster Club (RRFOBC) has requested that the City explore options to improve Wi-Fi access within the Rogers High School team rooms and the coaches' room. Their request notes that more reliable connectivity would support team communication, game-day operations, and video review activities.

.Since the Arena Commission's prior discussion on this topic, two upgrades were completed:

The City Purchased a New Wireless Access Point Installed:

Ordered immediately following the Commission meeting from the Activity Center operations fund
Installed during the first week of February
Intended to strengthen coverage in team areas

City Network Bandwidth Expansion:

Increased from 50 Mbps to 300 Mbps in mid-May
Intended to improve overall performance for all users, including high-demand activities such as video review

Request for User Feedback:

To properly assess whether the recent upgrades addressed the needs identified by RRFOBC and coaching staff, we request detailed feedback from coaches and team personnel regarding current network performance. Our Information Systems team is specifically seeking information such as:

Signal strength:

How many bars of service are typically available in each team room?

Connectivity:

Are coaching staff able to connect consistently when needed?

If not, what occurs?

Failure to connect?

Unexpected disconnections?

Performance:

Do programs, applications, and web pages load reliably?

Are there delays, buffering, or other functional issues?

Any additional observations:

Time-of-day patterns

Device-specific challenges

Activities that work well vs. those that struggle

Any and all details will be extremely helpful as staff evaluates whether further configuration changes or additional capital solutions are warranted.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

None



STAFF REPORT

ROGERS ARENA COMMISSION

Meeting Date: July 21, 2026

Agenda Item: 5.3

Subject: Expansion Discussion

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

This is a standing item on the Arena Commission. Staff will provide an update at the meeting and seek direction as needed.

Groundbreaking for the Rogers Activity Center expansion officially took place on **June 10th**. Since then, steady progress has been made as contractor mobilization, site preparation, and early structural work have gotten underway.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

- A. Rogers Construction Update 7-17-26
- B. Rogers Activity Center Addition Construction Schedule_7.6.26
- C. Rogers Activity Center Construction Update 6-26-26
- D. Owner 1 - Existing Locker Room Renovation - ROM
- E. Rogers activity center H2104 TI2101 LR clocks panel quote Sourcewell 7-26 scan

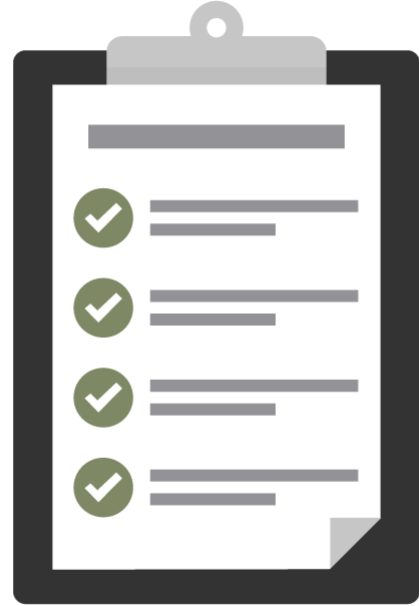


PROGRESS UPDATE:

Rogers Activity Center

July 17th, 2026

Weekly Summary



This week, footing work continued with additional footings being excavated and poured across the site. Sanitary underground installation remains in progress, with piping now stubbed up to the base of the slab in several areas. Helical piles were also installed this week to support upcoming foundation elements. Both footing installation and sanitary underground work will continue moving forward

Week of July 13th

SANITARY STUB UP

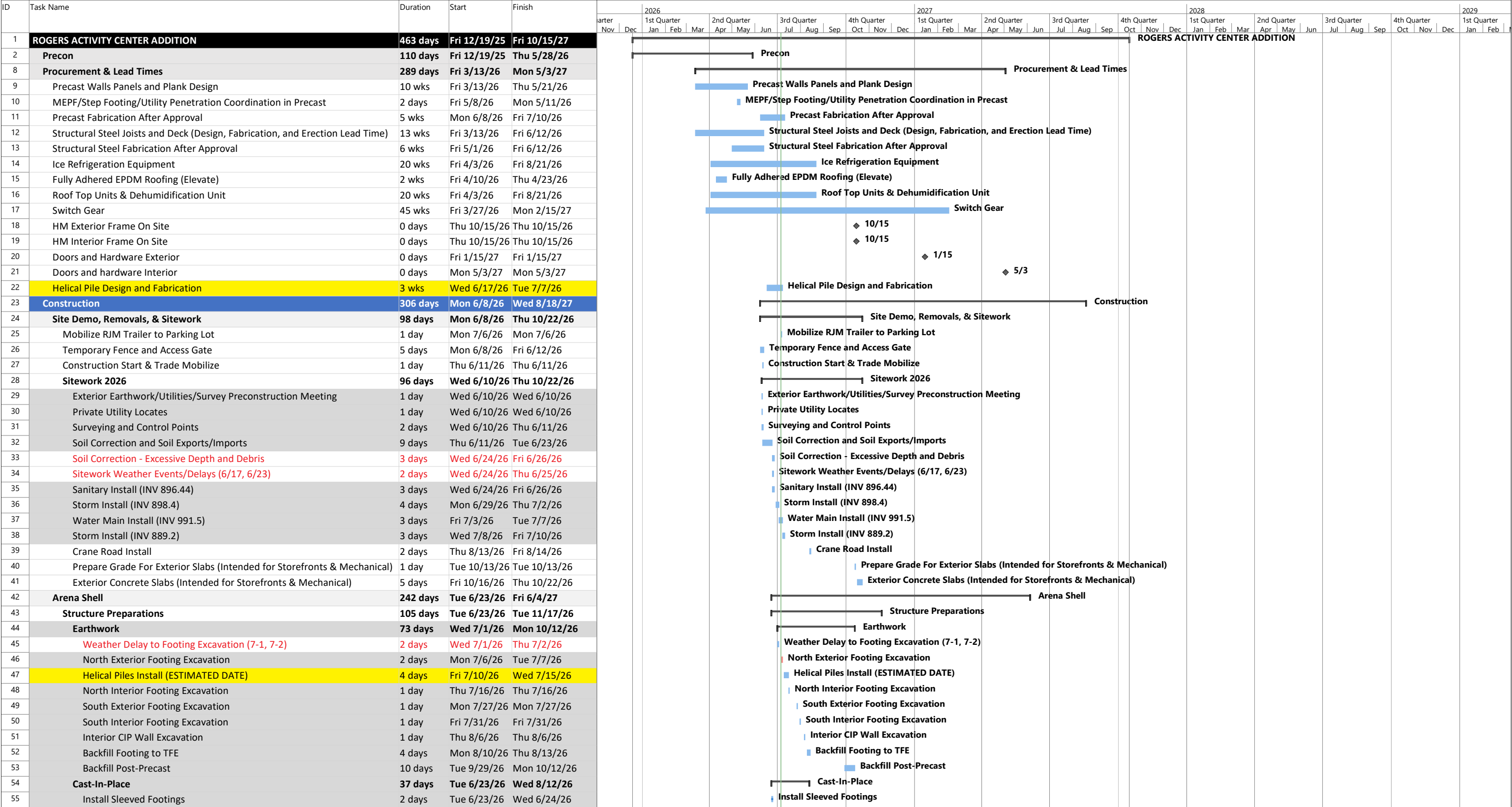


FOOTING FORMS



EXCAVATION FOR HELICAL INSTALL





Rogers Activity Center Addition

Overall Schedule -

7-6-26



ID	Task Name	Duration	Start	Finish													2026												2027												2028												2029																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Rogers Activity Center Addition

Overall Schedule -

7-6-26



ID	Task Name	Duration	Start	Finish																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
					arter	Nov	Dec	2026			1st Quarter			Jan	Feb	Mar	2nd Quarter			Apr	May	Jun	3rd Quarter			Jul	Aug	Sep	4th Quarter			Oct	Nov	Dec	2027			1st Quarter			Jan	Feb	Mar	2nd Quarter			Apr	May	Jun	3rd Quarter			Jul	Aug	Sep	4th Quarter			Oct	Nov	Dec	2028			1st Quarter			Jan	Feb	Mar	2nd Quarter			Apr	May	Jun	3rd Quarter			Jul	Aug	Sep	4th Quarter			Oct	Nov	Dec	2029			1st Quarter			Jan	Feb	Mar																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Rogers Activity Center Addition

Overall Schedule -

7-6-26

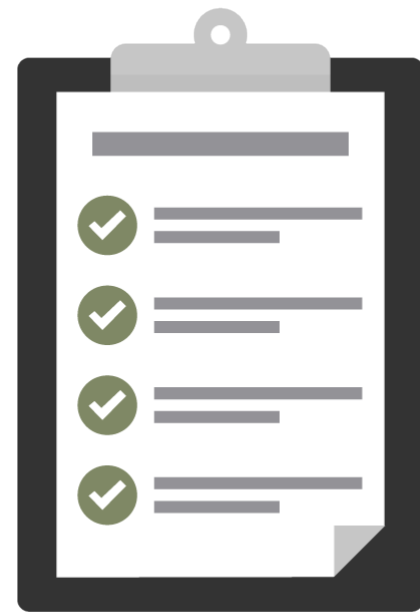




PROGRESS UPDATE:

Rogers Activity Center

June 26th, 2026



Weekly Summary

Excavation work is ongoing across the site. A section of sleeved footings have been successfully poured. This was coordinated by RJM in Contractor Coordination Meetings to proceed with deep utility installation. Soil correction activities continue to address subgrade conditions. Construction of the deep sanitary underground line is underway, progressing in coordination with excavation and foundation work.

Week of June 22th

FOOTINGS FORMWORK



STORM PLUMBING TIE-IN



SANETARY LINE UNDERGROUND RUGH-IN





ROUGH ORDER OF MAGNITUDE REQUEST

To : City of Rogers
22350 South Diamond Lake Road
Attn: Steve Stahmer
Rogers, MN 55374

PCO: Owner-1
From: Tyler Chaika-Gennow
PH:
Email:
Date: 05/27/2026
Project: Rogers Activity Center

Description: Existing Locker Room Renovation - ROM

Details:

Rough order of magnitude pricing for locker room upgrades in existing rink. Pricing based off information provided by HTG and assumptions made by RJM. See marked up prints for more information.

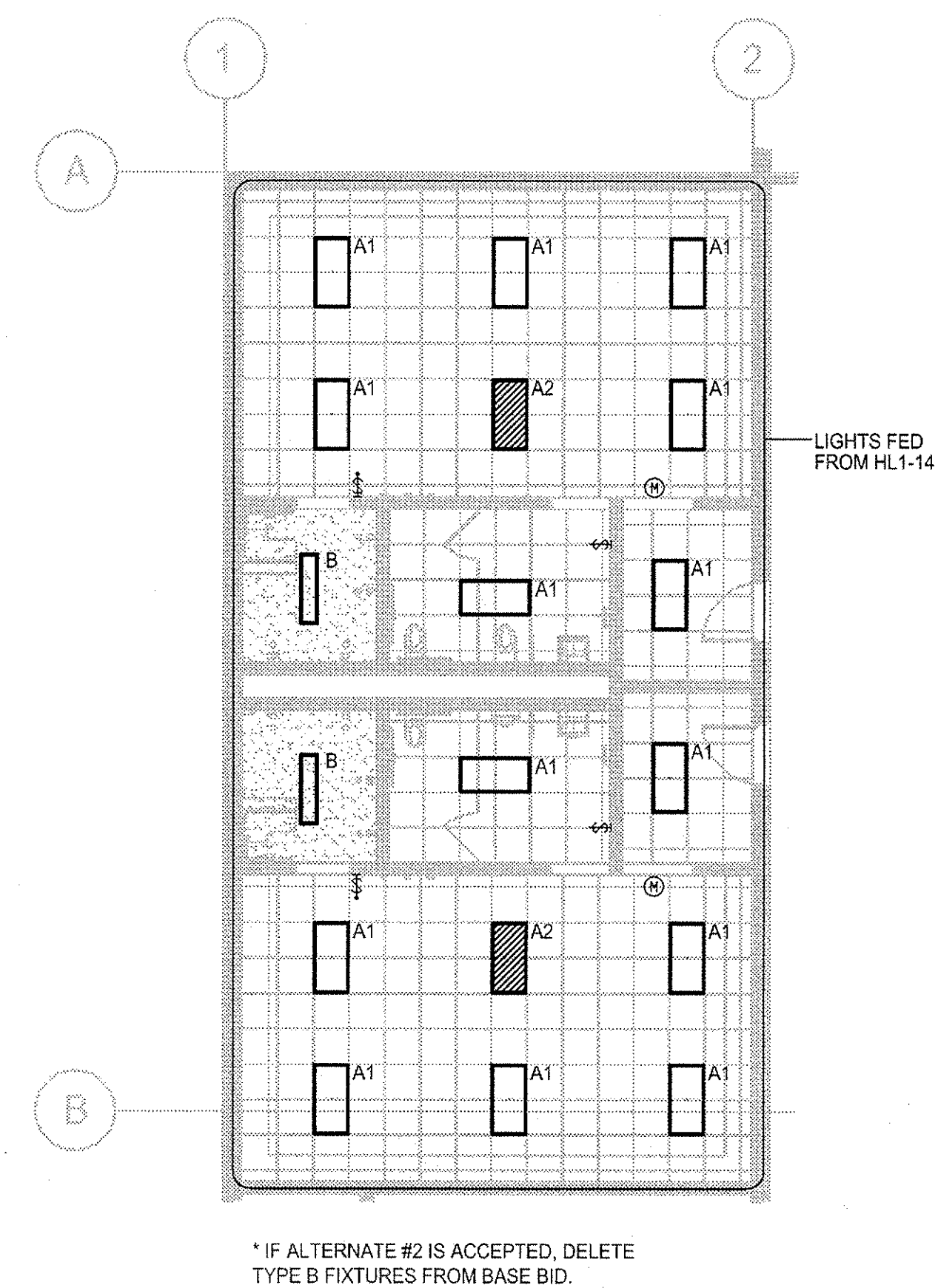
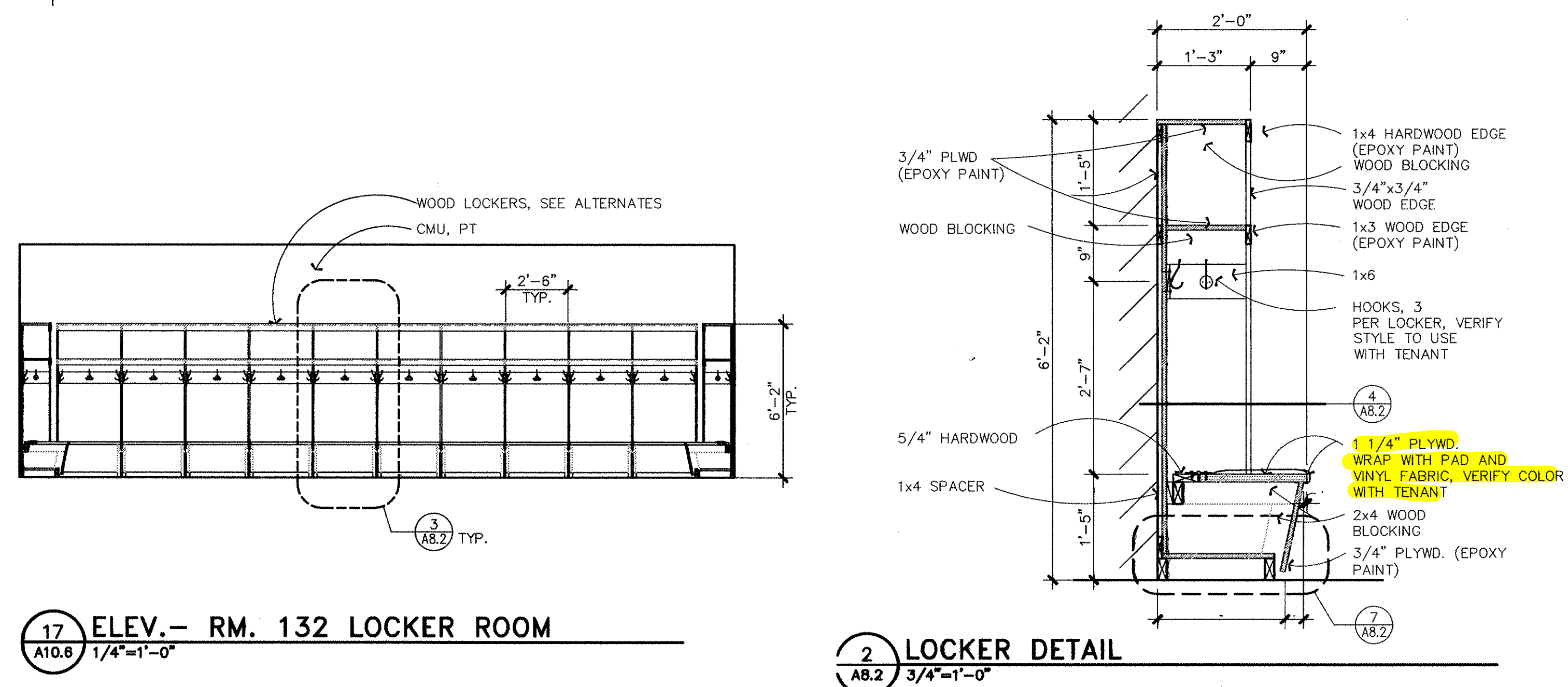
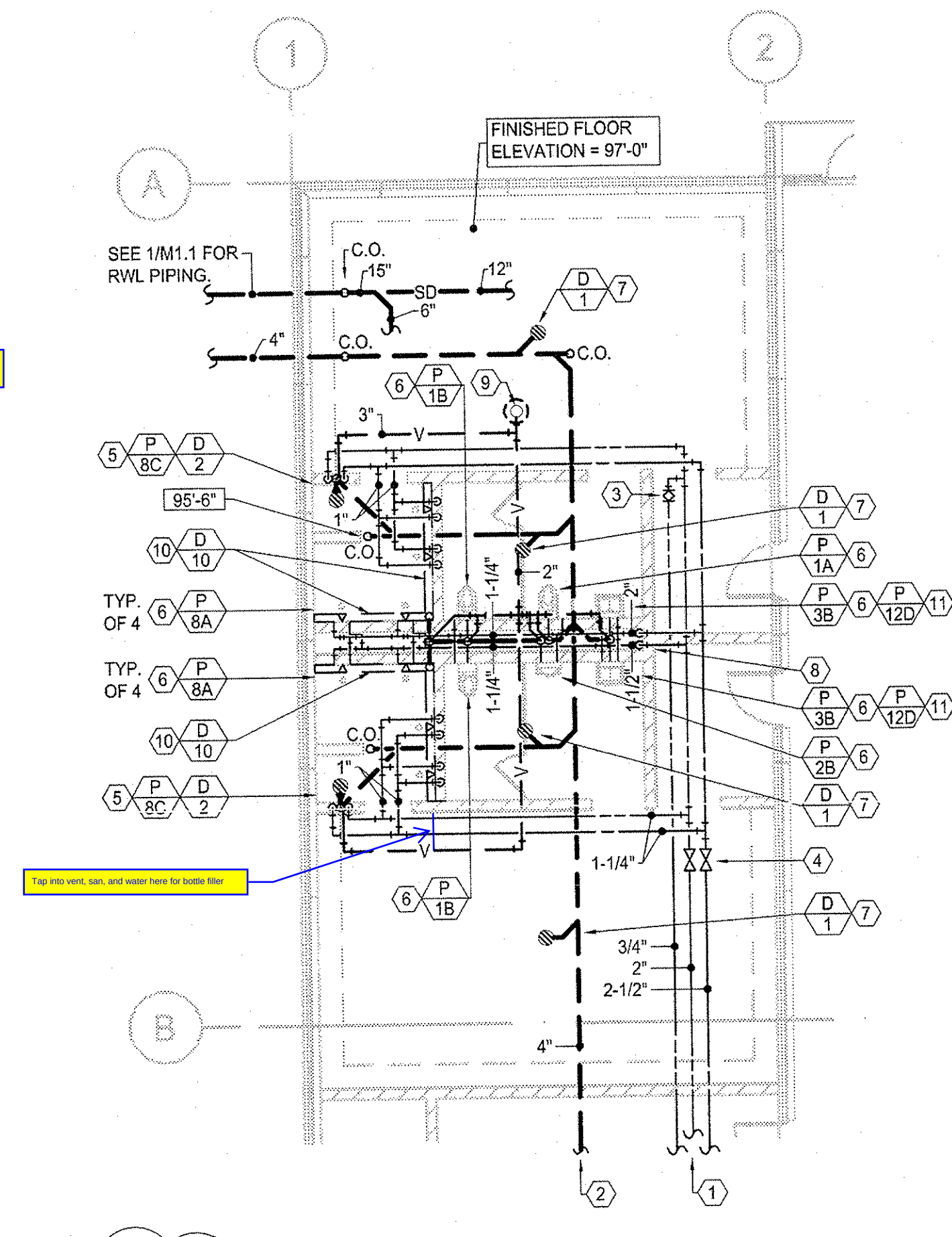
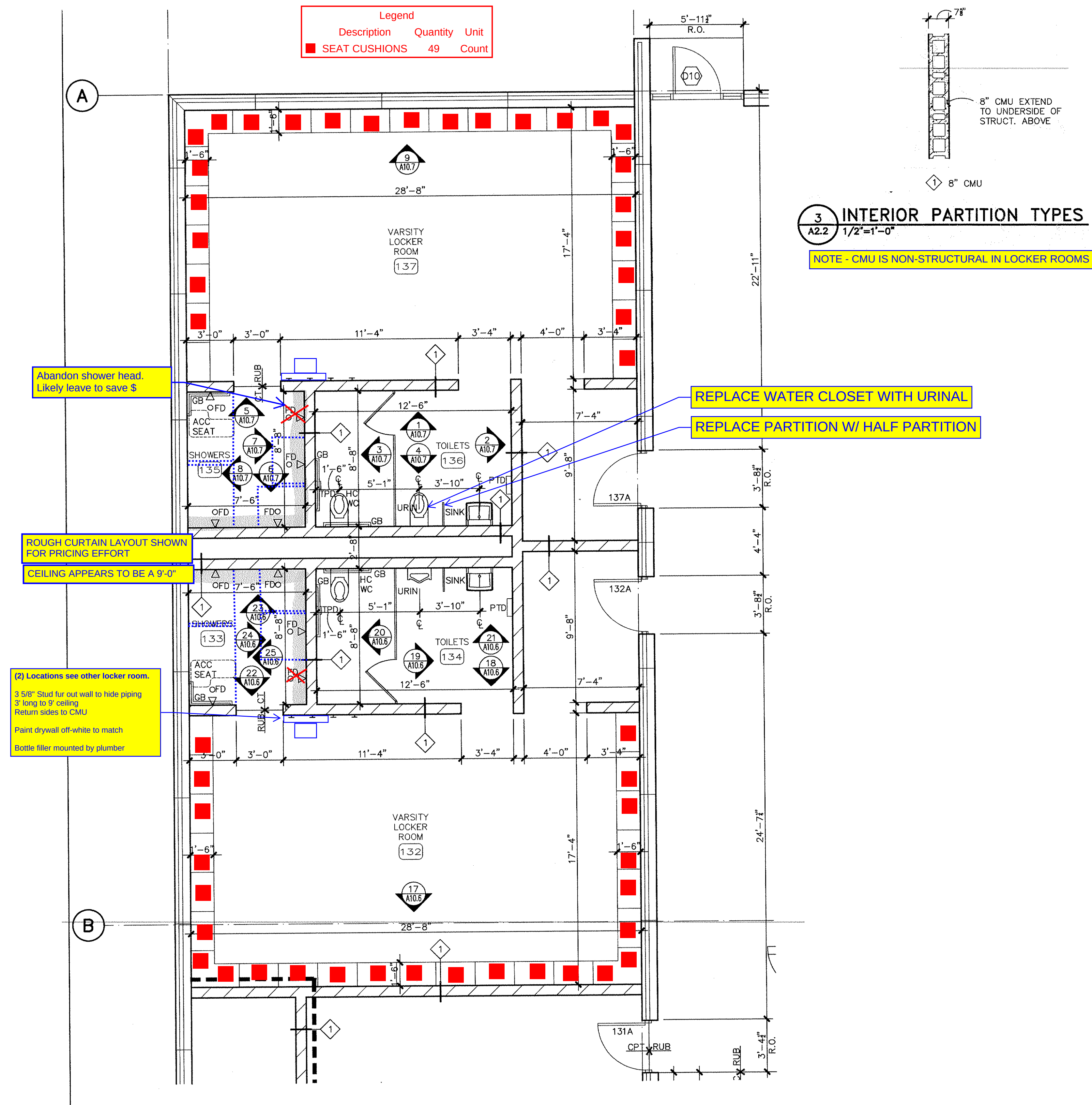
Item	Subcontractor:	Phase:	
1	Maertens-Brenny Construction Corp	06-10-06- Carpentry Building Works	7,500.00
		<i>Modify existing toilet partition</i> <i>Supply and install new shower rods</i> <i>install upholstered cushions.</i>	
2	Willmar Wood Products, Inc.	06-40-05- Millwork	18,900.00
		<i>Furnish 49 cushions 36"x18" with velcro attachments.</i> <i>Fabric selection impacts pricing.</i>	
3	Acoustics Associates, Inc	09-51-05- Flooring & Acoustical Ceilings	28,000.00
		<i>New rubber floor matching new rink's product.</i> <i>New acoustic ceiling tile and grid.</i> <i>Deduct \$3,750.00 for using existing grid throughout.</i>	
4	Becker Arena Products, Inc.	10-51-05- Locker Room Benches & Shelves	1,300.00
		<i>54" Prefabricated Stick Rack. \$650/EA</i>	
5	GR Mechanical Plumbing & Heating	22-01-05- Plumbing	21,500.00
		<i>Remove water closet and carrier. Install urinal, valve and adjust plumbing. - \$4,500.00</i> <i>Furnish and install (2) bottle fillers with connection to existing water, vent, and sanitary lines - \$11,000.00</i> <i>Provide necessary concrete cutting, removal, and patch of concrete floor to access sanitary line. - \$6,000.00</i>	
		<i>Cap (2) shower at wall - \$1,300.00 - NOT INCLUDED IN PRICE.</i> <i>OPTIONAL.</i>	
6	Cool Air Mechanical, Inc.	23-30-05- HVAC	750.00
		<i>Budgetary number for replacing rusted HVAC diffusers.</i>	
7	Medina Electric LLC	26-01-05- Electrical	12,500.00
		<i>- Permit</i> <i>- (14) A1 2x4 Lay-in Grid LED Flat Panels</i> <i>- (2) A1 2x4 Lay-in Grid LED Flat Panels w/ Battery Backup</i> <i>- (2) B1 2x4 Lay-in Grid Vaportite LED Flat Panels</i> <i>- Reconnect to local lighting control</i> <i>- (2) 20A GFI Duplex receptacles for water bottle filling stations</i> <i>- Disconnect/Reconnect as necessary</i>	

8	S&D Tile LLC	09-31-05-	Tiling	2,000.00
			<i>Install new ceramic tile to match at water closet demo location.</i>	
9	Donald R. Frantz Concrete Construc	03-30-05-	Cast-In-Place-Concrete	4,280.00
			<i>- Demo portion of non-bearing CMU wall at water closet.</i>	
			<i>- Second mobilization for patchback of CMU.</i>	
10	Imperial Wall, Inc	09-29-05-	Drywall	3,500.00
			<i>Budgetary number for (2) 3' x 6' x 9' drywall fur out walls framed, gyp, taped, sanded to capture water fountain pipings. Install backing for fountain.</i>	
11	Prindle Painting, Inc.	09-91-05-	Painting	500.00
			<i>Paint (2) 3x6ft Drywall fur outs for plumbing</i>	
12		01-59-15-	Office Trailer and Equipment	1,615.00
			<i>(1) Dumpsters for demoed material</i>	
			<i>Equipment to remove rubber flooring & scrape glue</i>	
			<i>*Assumes (1) week of equipment rental, assumes both locker rooms have flooring removed at the same time.</i>	
		01-74-10-	Daily Cleaning RJM Labor	5,756.00
			<i>56 man hours for rubber flooring removal and glue scraping in preparation for new rubber floor.</i>	
Subtotal:				108,101.00
General Liability				972.92
Builders Risk				270.26
Bond				177.85
Contractor's Fee				1,642.85
				3,063.88
Total For Change Order:				111,164.88

Rogers Activity Center Existing Rink Locker Room Renovation ROM

ROM NARRATIVE BY TRADE
GR MECHANICAL: -Add a water Bottle Fill station either in both rooms or a single one outside the current rooms - Depends on difficulty to install. - Change a toilet in the girls' team room to a urinal, adjust the partition as needed
MAERTENS BRENNY - Modify existing toilet partition to half partition at new urinal. - Furnish and install shower curtains to ACT tile to 1' off floor.
WILLMAR - ROM on seat cushions at all locker benches.
ACOUSTIC ASSOCIATES - New rubber floor to match matching project spec (Black with blue speckles) - New ceiling tile - <u>Price separately</u> new ceiling grid
MEDINA - Modern light fixtures in same layout
BECKER - Prefab Stick Racks as a UNIT cost.
COOL AIR - New GRDs in bathrooms

Rogers Activity Center Existing Rink Locker Room Renovation ROM





Tyler Chaika-Gennow

From: Jeremy Larson <JeremyL@aaimn.com>
Sent: Friday, June 5, 2026 9:12 AM
To: Tyler Chaika-Gennow
Subject: RE: Rogers - Locker Room Reno ROM

Follow Up Flag: Follow up
Flag Status: Flagged

Tyler,

Locker Refresh ROM:

- Rubber Floor: **\$19,000**
- NEW Ceiling: **\$9,000**
- Deduct if new tile in existing grid: **DEDUCT:(\$3,750)**

If you have any questions or need additional info today – call me. I'll be on the road.

Thanks,

Jeremy Larson

Project Manager
jeremyl@aaimn.com | M: (612) 919-0073 D: (763) 231-2527
10750 Xylon Ave N Suite 140, Brooklyn Park, MN 55445
Bring your vision to life

Tyler Chaika-Gennow

From: Joe Roberts <joe.roberts@beckerarena.com>
Sent: Thursday, May 28, 2026 11:23 AM
To: Tyler Chaika-Gennow
Cc: Dan Mehren
Subject: RE: Rogers Activity Center - Existing Locker Room Refresh ROM

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Tyler,
Our 54" Stick Racks are \$650.00.

Thank you.

JOE ROBERTS

Project Manager
Becker Arena Products, Inc.
Direct: (952) 567-7716
Cell: (952) 237-2764
beckerarena.com



Tyler Chaika-Gennow

From: Mike Joslin <mikejoslin@donaldrfrantz.com>
Sent: Tuesday, June 2, 2026 11:12 AM
To: Tyler Chaika-Gennow
Cc: Nick Zarembinski
Subject: RE: Rogers - Existing Locker Room Remodel ROM

Importance: High

Follow Up Flag: Follow up
Flag Status: Flagged

Tyler – I’m not sure what this extent would need to be as well, we typically don’t handle demoing for scope like this. That being said, since you’re looking for a ROM – here is my best guess:

Labor: \$4,080 (laborer & bricklayer for a day to demo, and a day to patch back)
Materials: \$200

*Assumes no shoring needed – use wood bucks depending on how large of an opening is required.

Hope this helps, let me know if you have any questions.

Thanks,

Mike Joslin, Project Manager

Donald R. Frantz Concrete Construction, LLC
11545 12th Ave S. | Burnsville, MN 55337
651.209.6133 - Office | 612.425.7510 - Cell | 651.209.6136 - Fax

DRF
CONCRETE AND MASONRY
"Over 70 Years of Quality Craftsmanship"
<http://www.donaldrfrantz.com>

GR MECHANICAL

Plumbing and Heating Inc.

May 29, 2026

Tyler Chaika-Gennow
RJM Construction, LLC
830 Boone Avenue North
Golden Valley, MN 55427

RE: Rogers Activity Center- Existing Locker Room Refresh

13776 (Budget)

Tyler,

GR Mechanical proposes the following budget for the above referenced project. We include.

1. Replace one (1) water closet with one (1) new urinal.

Plumbing budget for the sum of \$4,500.00

2. Furnish and install two (2) Elkay EMASM bottle filling stations, One (1) per locker room.

Plumbing budget for the sum of \$11,000.00

Concrete cut, removal and patch back budget for the sum of \$6,000.00

Total budget for the sum of \$17,000.00

3. Cap two (2) showers in wall.

Plumbing budget for the sum of \$1,300.00

Exclusions

1. Cutting and patching CMU block walls
2. Electrical wiring.

Please call with any questions.

Sincerely,

Matt Benson
GR Mechanical Plumbing & Heating, Inc.

MB/jrl

Tyler Chaika-Gennow

From: Jennifer Richmond <jrichmond@maertensbrenny.com>
Sent: Tuesday, June 9, 2026 11:54 AM
To: Tyler Chaika-Gennow
Cc: Nick Zarembinski
Subject: Re: Rogers Activity Center - Existing Locker Room Refresh ROM

Hi Tyler,

Apologies for not getting this existing Locker Room Reno pricing to you sooner I had to bug my shower curtain supplier endlessly.

Anyways, budgetary pricing for Maertens-Brenny related work is about \$7,500.00. This includes modifying the existing urinal screen, supplying and installing new shower curtains, and installing the upholstered cushions in the locker rooms.

~~

Jennifer Richmond (She/Her/Hers)

Project Manager/Estimator

Maertens-Brenny Construction Company

8251 Main Street NE

Fridley, MN 55432

Office: (763) 786-4779 ext. 229

Cell: (612) 900-6453



MEDINA ELECTRIC, LLC. www.medinaelectric.net

22510 STATE HIGHWAY 55 - HAMEL, MN 55340 - PHONE (763) 478-6828 - FAX (763) 478-6055



Date: Tuesday, June 2, 2026

Attention: Tyler Chaika-Gennow
Company: RJM Construction

Re: Budget Locker Room Reno Budget – Rogers Activity Center

We propose to furnish and install all electrical labor, material, tools, and supervision. Our proposal is based on budgetary information provided by Tyler Chaika-Gennow.

Clarifications

- All work is to be performed during normal business hours: 7am-3:30pm
- Clean up, other than our own debris to one (1) location for disposal by others.
- CAD Files if needed to be supplied by the Architects.

Budget Pricing	
<i>Budget (Includes LV budget):</i>	<i>\$12,500.00</i>
<i>Low-voltage Budget:</i>	<i>\$1,500.00</i>

Inclusions:

- Permit
- Taxes
- Division 26 – Complete per plan and spec
 - (14) A1 2x4 Lay-in Grid LED Flat Panels
 - (2) A1 2x4 Lay-in Grid LED Flat Panels w/ Battery Backup
 - (2) B1 2x4 Lay-in Grid Vaportite LED Flat Panels
 - Reconnect to local lighting control
 - (2) 20A GFI Duplex receptacles for water bottle filling stations
- Division 27 – Rough-in per plan and spec
 - Disconnect/Reconnect as necessary
- Division 28 – Rough-in per plan and spec
 - Disconnect/Reconnect as necessary

Exclusions:

- Costs associated with extreme fluctuations in commodity pricing
- Performance and Payment bond
- Bid Security
- Electrical design fees
- Code correction to existing systems
- Per diem
- BIM modeling
- Dumpster charges
- Lamp disposal
- Relocating existing site utilities
- Electrical Utilities fees or charges
- Concrete cutting and patching
- Asphalt patching
- Site Restoration
- Cutting and patching interior finishes

- Job trailer power and connection
- Equipment pads
- Furnishing VFDs
- Plywood backboards
- Audio/Visual rough in, cabling, or equipment
- Access Control cabling and hardware
- Acoustical treatments or sound caulking
- Mechanical integration
- Mechanical control wiring
- Temperature monitoring rough-in
- Partial Occupancy costs
- Painting of conduit
- BAS wiring, connection and programming
- Data conduits for planned and future EV pedestal locations
- Communication backbone cabling

Our proposal is only valid for (30) days. After which, we reserve the right to alter its contents.

Thank you for the opportunity to provide you with our proposal. Please reach out if you have any questions.

Sincerely,
MEDINA ELECTRIC, LLC.



Mark Shelley
MPM, PMP, OSHA 30
Project Manager/Estimator
612-213-6004
marks@medinaelectric.net



PROJECT: Locker Room Tile Replacement
DATE: 5/29/2026
LOCATON: Rogers Booster Club
ARCHITECT:

PROPOSAL

We propose to furnish all labor and materials necessary to complete work for the above project per the plans and specifications (section 93000 Tiling) dated N/A, prepared by the above listed architects, all work figured to be accomplished for the sum of:

<u>ROM: \$2,000</u>	
INCLUSIONS-	• Tile and Setting Materials • Minor Prep up to 8 Hours • Regular Working Hours • Required Transition Metals • High Performance Grout (Mapei FA)
EXCLUSIONS-	• Off Working Hours/Overtime/Weekends • Waterproofing Floors • Prevailing Wage • Major Demo or Floor Prep
Notes-	
<i>All quotations subject to acceptance within 30 days from posted date. Sales tax included unless otherwise noted.</i>	

Proposal prepared by: Ward Erickson • Warde@sdtilemn.com • 612-366-3288
8601 73rd Ave N Suite 16 Brooklyn Park, MN 55428

This proposal is offered and based on terms and conditions of the Minnesota AGC Subcontract or AIA contract A201 with no additional terms or riders.

Tyler Chaika-Gennow

From: Shawn Berg <sberg@willmarwood.com>
Sent: Friday, June 5, 2026 11:20 AM
To: Tyler Chaika-Gennow
Subject: Re: Rogers - Locker Room Reno ROM

Hey Tyler,

It looks like we would ONLY be providing some cushions for the existing lockers, correct?

If that is the case, then it would be roughly \$18,900. I figured 49 cushions (counted 2 per corner unit), and roughly 36" wide x 18" deep with Velcro for attaching them. This is a rough kind of pricing, we would need exact sizes, quantities and the fabric type and color.

Please let me know if you need this in a formal estimate or not. Right now I just listed it as an Add Option in the our open job file for Rogers.

Thanks,
Shawn

Shawn Berg
Estimator



1410 5th St SE
Willmar, MN 56201
e: sberg@willmarwood.com
p: 320-235-2474



10250 Valley View Road, Suite 147
Eden Prairie, MN 55344

Phone: 952-941-9830
Web: www.aimtele.com

Mike Bauer,

**Rogers Activity Center
Sourcewell Price Quotation
July 15, 2026**

Daktronics Hockey Scoreboards

<u>Description</u>	<u>Quant.</u>	<u>Price</u>	<u>Total</u>
1. Daktronics H-2104-W (LED) Hockey Scoreboard. Includes AS-5010 console Controller, TNMC and carry case. (Size 5'H x 10'W x 6"D)	2	\$10,604.00	\$21,208.00
2. Daktronics TI2031 Locker room clock	3	706.00	2,118.00
3. Daktronics Varsity Goal Lights set	1	3,933.00	3,933.00
4. Daktronics TI-2101 Four Digit Timer Includes receiver.	1	3,150.00	3,150.00
5. ID panel backlit 3'H x 10'W	1	3,042.00	3,042.00
Installation and training*			2,650.00
Estimated Freight			850.00
Total			\$36,951.00

* Includes mounting of new hockey scoreboards, mounting locker room clocks, 500' signal wire, installing wireless control, mount timer, mount panel, test out and training. Electrical for scoreboard, locker room clocks and panel must be installed by licensed electrician provided by customer, also and airlift must be provided for installation.

Options

Corner logo panels	\$300.00 per board
Custom ID panel backlit similar to rink 1	\$4,724.00 each



10250 Valley View Road, Suite 147
Eden Prairie, MN 55344

Phone: 952-941-9830
Web: www.aimle.com

Other Information

Warranty (5) five year manufacturer

Lead time (8-10) weeks

Payment 30% with order, balance due net (30) thirty days

Prices valid (20) twenty days

Prices do not include MN State and City Sales Taxes

Sales taxes will be added to invoice if ST-3 is not provided at time of order.

Prices reflect Sourcewell Cooperative Contract #030223-DAK

A handwritten signature in black ink, appearing to read "Brian Grandstrand", written over a horizontal line.

Brian Grandstrand
AIM Electronics, Inc.

A horizontal line representing a signature, with the name "Mike Bauer" printed below it.

Mike Bauer
Rogers Activity Center



STAFF REPORT
ROGERS ARENA
COMMISSION

Meeting Date: July 21, 2026

Agenda Item: 7.1

Subject: Staff and Partner Updates

Prepared By: Mike Bauer, Parks & Recreation Director

Overview / Background / Analysis

This is a standing item for partner groups to give updates. RRFOBC, RYHA, and the staff update are attached.

Staff Recommendation

Financial Impact:

Source Fund:

Budgeted?

Supporting Documentation

A. Staff Report July 2026

STAFF REPORT



Arena & Activity Room Operations

Operations Supervisor Goodrich and Director Bauer have been busy prepping for upcoming rentals and community events. They finalized the setup plan for an event with roughly 150 attendees in May. Staff scheduling, equipment layout, and guest flow have all been mapped out to ensure smooth operations.

Alcohol Policy Update for the Activity Room

Staff are recommending that we remove alcohol as an option for rentals in the Activity Room going forward. Under the current rule, alcohol may be served only when:

- The renter uses a caterer with a State of Minnesota Caterer's License with Alcohol,
- The caterer meets all required insurance, and
- There are no high school events happening in the Fieldhouse at the same time.

Staff reports that only 1-2 events per year meet these criteria, and those events are typically better suited for the 21st Century Bank Event Center. Renters also commonly misunderstand the rules, assuming a licensed bartender is sufficient when it isn't. Additionally, most caterers prefer serving larger groups than the Activity Room can host. During the most recent alcohol-approved rental last winter, several attendees repeatedly brought alcohol out into the arena during youth games, creating supervision and compliance issues. Given these challenges, the staff recommends discontinuing alcohol availability in the Activity Room.

Ice Arena Events

We were fortunate to host our first regional tournament since 2020 w

ith the U15A division. Teams from across the state traveled in, and the event drew so much interest that several local restaurants called us asking for the full game schedule so they could prepare for the extra traffic. A great showcase of both our facility and the community support around it.



City of Rogers, MN - Government

★ Favorites · June 11 ·

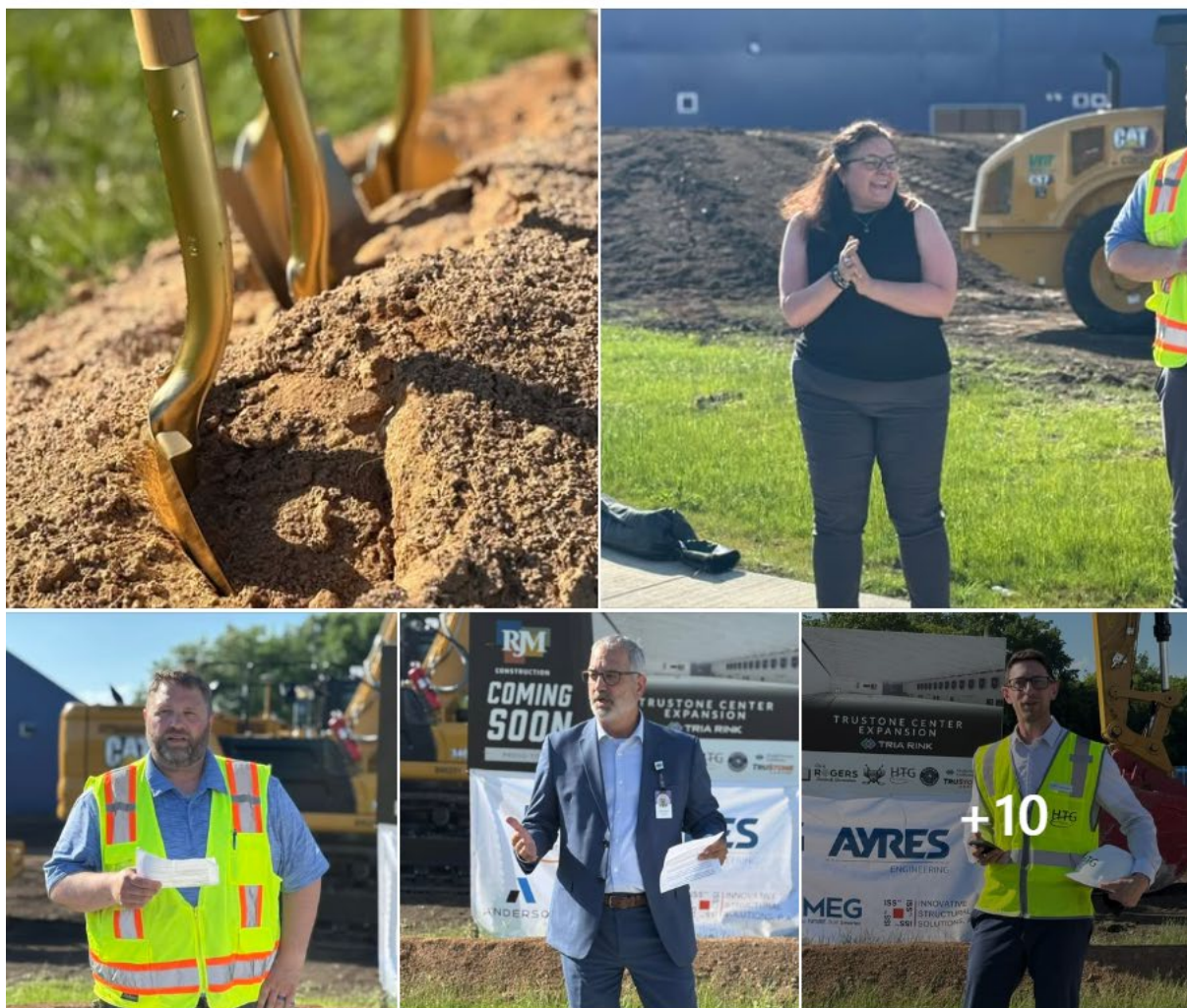


Yesterday, we were excited to break ground on the third building of [TruStone Center](#), [TRIA Rink](#)! In partnership with Rogers city staff and Council, Parks and Arena Commissions, [Rogers Youth Hockey Association](#), Tria, [HTG Architects](#), [RJM Construction](#), IMEG, Anderson, Ayres Engineering, Innovative Structural Solutions, [ISD 728](#), and many other partners, this vision is finally becoming reality. This sheet of ice isn't just an expansion of the TruStone Center. It's an investment in our kids, our families, and in the future of Rogers.

...

Rogers Mayor, Shannon Klick

[Shannon Klick for Rogers, MN](#) See less



Boost this post to get more reach for City of Rogers, MN - Government.

Boost post



350



20



15



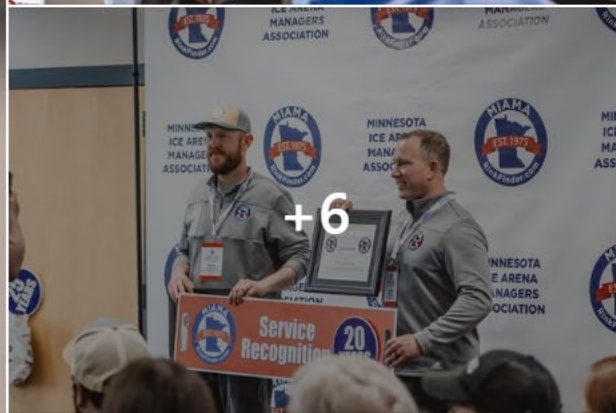


City of Rogers, MN - Government

★ Favorites · May 6 ·



We were excited to host this year's Minnesota Ice Arena Managers Association (MIAMA) Spring Workshop and tradeshow at the TruStone Center Ice Arena and HealthPartners Fieldhouse today! Thank you, Mayor Klick, for addressing our guests, and thank you, MIAMA and President Eric Edhlund, for choosing our facility, and thank you to all who attended today from across Minnesota and the upper Midwest! [See less](#)





We've also made strides in city branding by adding more features to the east side of Rink 1. These enhancements play a big role in tying the entire complex together, reinforcing its identity as a city facility.





LEARN TO SKATE



30 MINUTE CLASSES

Snowplow Sam 1-4 (Ages 4-12)

Basic Skills 1-4 (Ages 6-12)

Hockey 1-4 (Ages 4-12)

Hockey Edge (Ages 4-12)

Teen/Adult Class (Ages 13+)

SUMMER 1:

Tues, Wed, Thurs Evenings
June 16 - June 25

SUMMER 2:

Tues, Wed, Thurs Evenings
July 14 - July 23

ALL CLASSES: \$72/EACH

SKATE RENTALS AVAILABLE: \$2/PAIR

Each Learn to Skate registration comes with 6 free entries to TSC Open Skate

January:

- Registration for this session in previous years:
 - 2025: 195
 - 2024: 229
 - 2023: 227
 - 2022: 168
- Registration has fluctuated throughout recent years, peaking in 2024. Look into trends and see if we can determine how to bring numbers back up. Consider sending out a survey at the end of the session.

Class	Participants	Revenue
Adult/Teen Class	2	\$144.00
Basic Skills 1	12	\$864.00
Basic Skills 2	6	\$432.00
Basic Skills 3	6	\$432.00

Basic Skills 4	2	\$144.00
Hockey 1	14	\$1,008.00
Hockey 2	4	\$288.00
Hockey 3	0	\$-
Hockey 4	2	\$144.00
Hockey Edge	3	\$216.00
Snowplow Sam 1	55	\$3,960.00
Snowplow Sam 2	32	\$2,304.00
Snowplow Sam 3	11	\$2,304.00
Snowplow Sam 4	8	\$576.00
Total	157	\$11,304.00



March

- Spring session of Learn to Skate began 3/21/26
- 20 less registrants than Spring 2025, but number of new skaters enrolling in Snowplow Sam 1 was up by 20

Class	Participants	Revenue
Adult/Teen Class	5	\$360.00

Basic Skills 1	7	\$504.00
Basic Skills 2	4	\$288.00
Basic Skills 3	5	\$360.00
Basic Skills 4	3	\$216.00
Hockey 1	15	\$1,080.00
Hockey 2	9	\$648.00
Hockey 3	2	\$144.00
Hockey 4	1	\$72.00
Hockey Edge	3	\$216.00
Snowplow Sam 1	50	\$3,600.00
Snowplow Sam 2	32	\$2,304.00
Snowplow Sam 3	13	\$936.00
Snowplow Sam 4	4	\$288.00
Total	153	\$11,016.00

July:

Class	Participants	Revenue
Adult/Teen Class	1	\$72.00
Basic Skills 1	1	\$72.00
Basic Skills 2	2	\$144.00
Basic Skills 3	0	\$-
Basic Skills 4	4	\$288.00
Hockey 1	3	\$216.00
Hockey 2	3	\$216.00
Hockey 3	4	\$288.00
Hockey 4	1	\$72.00
Hockey Edge	0	\$-
Snowplow Sam 1	9	\$648.00
Snowplow Sam 2	8	\$576.00
Snowplow Sam 3	2	\$144.00
Snowplow Sam 4	0	\$-
Total	38	\$2,736.00

- Average from last three years is between 45-60 participants



<u>2026</u>	Items Sold	Gross Sales	% Change
Admission	1864	\$11,190.00	-14%
Concessions	20850	\$61,800.50	11%
Equipment Rental	839	\$1,590.00	-21%
Gate	3414	\$20,494.00	-3%
Pro-Shop	366	\$2,173.50	-13%
<u>2025</u>	Items Sold	Gross Sales	
Admission	2391	\$13,028.00	
Concessions	18845	\$55,534.75	
Equipment Rental	1054	\$2,016.00	
Gate	3199	\$21,089.00	
Pro-Shop	443	\$2,499.00	
Grand Totals	25,932	\$94,166.75	
* YTD POS report is a measure of sales made from the Point of Sales device not balanced against GL.			
2026 Ice Rental	\$ 120,983		
2025 Ice Rental	\$ 141,381		