



AGENDA

ROGERS PARK AND RECREATION ADVISORY COMMISSION

August 8, 2024 - 5:30 PM

The mission of the Parks and Recreation Advisory Commission is to enhance the lives of current and future generations of Roger's residents and contribute vision, leadership, and recommendations to the City Council for the best use and development of Rogers' parks, trails, recreation programming, and open spaces.

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. OPEN FORUM**
- 3. PRESENTATIONS**
- 4. APPROVE AGENDA**
- 5. CONSENT AGENDA**
 - 5.1 Approval of Minutes
 - 5.2 Call for Change in September Meeting Time
- 6. GENERAL BUSINESS**
 - 6.1 2024 Work Plan
 - 6.2 Park Refurbishment Project
- 7. OTHER BUSINESS**
- 8. CORRESPONDENCE AND REPORTS**
 - 8.1 Parks and Recreation Advisory Commission Correspondence and Staff Update
- 9. ADJOURN**



**REQUEST FOR ACTION
PARK BOARD**

Meeting Date: August 8, 2024

Agenda Item: No. 5.1

Subject: Approval of Minutes

Prepared By: Marcy Dalchow Administrative Assistant

Recommended Park Board Action

Motion to approve June 2024 meeting minutes.

ATTACHMENTS:

Description

July 2024 PRAC Minutes

City of Rogers
Park and Recreation Advisory Commission Meeting Minutes
July 11, 2024

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Park and Recreation Advisory Commission (PRAC) of the City of Rogers was called to order by Chair Dale Fuller on Thursday, July 11, 2024, at 5:30 pm Cambria Farms Park, 14399-14201 Dehnsfield Rd. Rogers MN, 55374.

Roll Call

Dale Fuller	Parks and Recreation Advisory Commissioner - Chair	
Peggy Warfield	Parks and Recreation Advisory Commissioner - Vice Chair	
Paul Hacker	Parks and Recreation Advisory Commissioner	
Judi Volkers	Parks and Recreation Advisory Commissioner	
Mike Volkers	Parks and Recreation Advisory Commissioner	Absent
Sam Okland	Parks and Recreation Advisory Commissioner	Absent
Chris Morrow	Parks and Recreation Advisory Commissioner	Absent
Shannon Klick	Rogers City Council	
Amy Enga	Rogers City Council	
Alexander Heuvels	Student Representative	Absent
Mike Bauer	Parks and Recreation Director	
Marcy Dalchow	Public Works Administrative Assistant	

Guests: Brett Carlson, Bruce and Jeanne R. and others

2. OPEN FORUM

Residents asked a few questions on behalf of others in their neighborhood:

- Why was the hill in their park mowed?
Some residents are questioning this because they like to preserve milkweed for butterflies. Staff occasionally mow hills and open areas to keep volunteer trees, thistle down and tall weeds and grass at bay. Residents have very different views on mowing natural areas, some like them mowed and clean, others like it natural.
- Who put the woodchips on the trail? (The next items are just comments.) The chips are awesome, but I wish the park could be marked, no ATVs or 4-wheelers. The Parks Department was able to put chips on a few trails this winter, since we didn't receive much snow, they had time to do this. Signs in parks are usually reactive to problems or instances. Residents and the City just hope everyone is respectful when using the parks and trails.
- Could the trail by the power lines be graded? This currently is not a defined trail. It is a future trail/bike path that will extend from Dehnsfield Rd. to Mallard Estates. When 141 is in full reconstruction, the trail will be put in at the same time.
- Cambria Farms residents would like a bench placed in their park. It would be nice to have a bench placed where you could overlook the pond and possibly one at the top of the sliding hill.
- There was also discussion about picnic tables, trash cans and lighting. Residents feel just a bench or two are necessary at the park but a picnic table and possibly a trash can might be nice on the NW side of their neighborhood by the basketball court where there is more activity. They prefer to keep the park natural.

3. PRESENTATIONS None

4. APPROVE AGENDA

4.1 Approval of Consent Agenda Approved

5. CONSENT AGENDA

5.1 Approval of June 2024 Minutes

Motion to approve the June 2024 minutes as submitted by J. Volkers, seconded by Warfield. Motion carried 4/0.

6. GENERAL BUSINESS

6.1 Parks CIP Review Reviewed

Highlights:

- The Capital Improvement Plan includes all improvements planned within the City of Rogers. If a scheduled item isn't completed, it will be moved forward to the following year.

6.2 2024 Work Plan Reviewed

Highlights:

- The work to pave the hard court for Fox Creek West Park will be bidding soon. The pavilion/shade structures for Laurel Creek, Erickson and Fox Creek West parks will be ordered soon as well.
- Construction for the Kwik Trip on 141 is scheduled to begin in the spring of 2025. The Broadway Trail Link will be built along with this project.
- Approximately 30% of planning is complete for the pedestrian overpass. It should be ready for bids by February of 2025 and will take approximately two years to build.
- By the end of August, staff will be prepared to request bids for construction of the warming house, concession and storage building at South Community Park. The contractor plans to seed soon and will water using water from the ponds on site. 70% grass coverage is necessary to use the field for play next spring/summer.
- The turf facility and exterior colors options were discussed. The PRAC favors a white and gray exterior.

7. OTHER BUSINESS None

8. CORRESPONDENCE AND REPORTS

8.1 Parks and Recreation Advisory Commission Correspondence and Staff Update: Reviewed

Highlights:

- As a volunteer event, Doosan Bobcat employees picked trash at the Recreation Activity Center and the turf facility property. They would like to make this an annual event.
- There were 32 June rentals for the Sunroom at Lions Central Park. In previous years we only had 3 or 4 throughout the summer at the Triangle Park Pavilion.

Brett Carlson, a Cambria Farms resident and former park commissioner thanked the PRAC for coming to their neighborhood park for a meeting and expressed his thanks for all the work and planning they do for the community. He is excited to see the progress being made in the City of Rogers.

9. ADJOURN

Motion to Adjourn at 7:02 pm by Warfield, seconded by Hacker. Motion carried 4-0.



REQUEST FOR ACTION PARK BOARD

Meeting Date: August 8, 2024

Agenda Item: No. 5.2

Subject: Call for Change in September Meeting Time

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action

Move to schedule the September Parks and Recreation Advisory Commission for 4:00 pm tour at the Three Rivers Park Nursery, followed by the regular meeting at 6:00 pm at the Riverbend Group Campsite.

Overview / Background

4pm Meet at the Nursery for a tour.
11629 Crow Hassan Park Rd,
Hanover, MN 55341

5pm Drive to the Riverbend Group Campsite for a tour/short hike.
Riverbend Group Camp is accessed from County Road 116/Territorial Road across from 141st Avenue N

(Google Maps: Riverbend Group Campsite - Crow Hassan Park Reserve)

6pm meeting at the Riverbend Group Campsite.



REQUEST FOR ACTION PARK BOARD

Meeting Date: August 8, 2024

Agenda Item: No. 6.1

Subject: 2024 Work Plan

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action

Review and Recommend Actions for 2024 Work Plan.

Overview / Background

Each year the Parks and Recreation Advisory Commission recommends a work plan that used to guide staff activities for the year. This list is for the larger initiatives that usually include many hours of planning, and or construction.

Staff would like to combine this agenda item regarding the Local Option Sales Tax Parks and Recreation referendum. Staff will provide further updates at the meeting an look for direction when needed.

Local Option Sales Tax Page

Indoor Turf Facility (Design \$13.2M) Turf Facility Update Page

Future Recreation Facility Site Improvements (Complete \$2M)

South Community Park Athletic Improvements (Under Construction, Estimated \$4M)

Splash Pad (Complete \$1.5M)

I-94 Ped Crossing (In design)

144 Tunnel

Trails:

SDLR-137th (Pending Design)

Hassan Elementary to Marie Ave (Complete)

Henrys Woods to SDLR

Cambria to 147th

Brocton Meadow to 144

Edgewater to Willindale

City Improvements to School Pool (Pending ISD 728 Actions may be past the date of bonding availability)

Park Project Spotlight

ATTACHMENTS:

Description

2024 Work Plan

2024 Work Plan			
Category	Project	Status	Next Steps
Trails	Territorial View Estates	Planning	County is reviewing intersestion alignment
Trails	Broadway Trail Link (FMP)	Waiting for developer	The developer stated the corner construction will not take place until the Spring of 2025
Trails	RMS/RHS Tunnel (LOST)	Hold	Pending the remaining funds after the Indoor Turf and Ped Bridge are completed.
Trails	I-94 Pedestrians Crossing(LOST)	Design	Construction 2025-2026
Trails	Brockton Lane to Wellstead Drive (FMP)	Design	Will be part of the SDLR reconstruct later this year
Trails	SDLR -137th (LOST)Rachel Development	Under Construction	Need to design the connection on SDLR
Facility	Event Center Donor Recognition Overall	Design	Reviwing proposals
Park/Facility	Hennepin County Youth Sports Grant Spring Playground	TBD	
Park/Facility	Hennepin County Youth Sports Grant Fall Capital	TBD	Recommend we not apply until SCP complete
Park/Facility	SCP Construction	Construction	Continued Rain Delays Irrigation not complete.
Park	Cambria Hills Park and Trail Development		
Park	Stieg Woods	In Process	Had annual grant review, moving towards property purchase.
Facility	Senior Center Programming Locations		Temp Location at Community Room
Facility	Indoor Turf Facility	Design	The design is continuing and should have updates at the meeting; staff is working on the operations budget for 2025 and beginning to explore allocation policies.
Parks	RHS Softball Field Request for Hassan Hills	Hold Pending Funding	Met with user groups. They are going to gauge the interest in moving forward with a scaled-back plan.
Parks	Dog Park	Open	Pricing secured- Generating a PO
Parks	Maintenance Inventory		
Parks	Determine Replacement Priority		Ongoing
Parks	Final Design of Territorial Park		Preparing RFP
Parks	NCP Build out Design		Met with landscape designer should have something by the August meeting.
Parks	Select Parks for Hard Court and Pavillions		Staff is reaching out to suppliers
Facility	Henry's Woods Barn Roof	Complete	
Parks	Crow River Heights		Looking at this as a City project for the trail section
Parks	Cowely Lake House Removal		
Parks	Tree inventory/managerment plan www.mntreesource.com		
Parks	Selective EAB treatment	Complete	LCP and NCP sucessfully Treated
Parks	Fox Creek West Playground Replacement		Design Options on Tonights Agenda
Parks	Brookside Meadows Plaground Replacement		Design Options on Tonights Agenda
	Complete		
	Change from last report		



REQUEST FOR ACTION PARK BOARD

Meeting Date: August 8, 2024

Agenda Item: No. 6.2

Subject: Park Refurbishment Project

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action

Discuss options for the playground replacements for Fox Creek Weks and Brookside Meadow.

Overview / Background

As part of the 2024 work plan we have generated a maintenance inventory of the playgrounds in our park system. Two of the oldest playgrounds in the system are Brookside Meadows and Fox Creek West Playgrounds. In June we looked at options to refurbish or replace the playground. Very few components lent themselves for refurbishment due to the age and condition of the playgrounds. With that the commission recommended that we come back with options for replacing the playgrounds.

The pricing and supplier are off the state playground purchasing program which gets us a discount and satisfies bid requirements.

Staff would like a recommendation on the design and color pallet for each park. Currently the Parks Capital Reserve Fund has a balance of \$700,341 the range of the replacement cost are \$488,305-\$546,854.

Financial Impact: \$488,305-\$546,854

Budgeted?

Source Fund: 404 Capital Reserves

Notes:

ATTACHMENTS:

Description

Brookside 1

Brookside 2

Fox Creek West 1

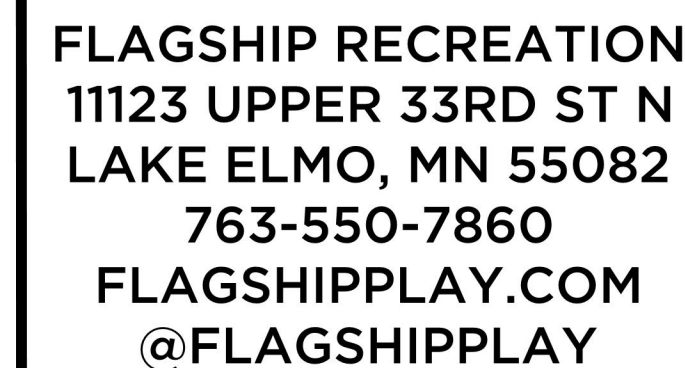
Fox Creek West 2

Playground Equipment Color Pallet



SITE PREPARATION REQUIREMENTS:

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION



22114 129th Ave N,
Rogers, MN 55374

DESIGNED BY:
AO
7/17/24

SHEET

LS101

TOTAL ELEVATED PLAY COMPONENTS	3	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	<u>REQUIRED 0</u>
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	2	<u>REQUIRED 2</u>
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	9	<u>REQUIRED 1</u>
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	9	<u>REQUIRED 9</u>

TOTAL ELEVATED PLAY COMPONENTS	12	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	<u>REQUIRED</u> 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	11	<u>REQUIRED</u> 6
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	<u>REQUIRED</u> 4
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	<u>REQUIRED</u> 4







Brookside Meadows Option 1

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State Contract #218091



PROJECT INFORMATION

Project name	<u>Brookside Meadows Park</u>
Address	<u>22114 129th Ave. N</u>
City, State ZIP	<u>Rogers, MN 55374</u>
Contract Year	<u>2025</u>

EQUIPMENT INFORMATION & PRICING

<u>Qty</u>	<u>Item No.</u>	<u>Description</u>	<u>Price</u>	<u>Ext Price</u>
2	111345A	Bridge/Ramp Transition Bracket	\$403	\$806.00
1	114665A	Arch Bridge (42")	\$3,162	\$3,162.00
1	178483D	Barn Cliff Climber Custom 72"Dk DB	\$3,871	\$3,871.00
1	116247D	Vertical Ladder - Panel 48"	\$1,760	\$1,760.00
1	123284C	Wiggle Ladder 48"Dk DB	\$1,040	\$1,040.00
1	145624D	Vertical Ascent 72"Dk	\$1,851	\$1,851.00
1	152907B	Deck Link w/Barriers Steel end panels 2 Steps	\$2,800	\$2,800.00
1	152907C	Deck Link w/Barriers Steel end panels 3 Steps	\$3,647	\$3,647.00
2	111228A	Square Tenderdeck	\$1,403	\$2,806.00
3	111231A	Triangular Tenderdeck	\$1,081	\$3,243.00
2	121948A	Kick Plate 8"Rise	\$153	\$306.00
2	121949A	Tri-Deck Kick Plate 8"Rise	\$230	\$460.00
4	122197A	90* Triangular Tenderdeck	\$1,178	\$4,712.00
1	152911B	Curved Transfer Module Left 40"Dk DB	\$3,769	\$3,769.00
1	185852A	Transfer Step w/2 Handloops DB	\$1,377	\$1,377.00
2	178475B	Barn Panel w/Cow Head Custom Ground Level	\$2,076	\$4,152.00

1	178476A	Barn Panel Custom Above Deck	\$1,341	\$1,341.00
1	178477A	Goat Accent Panel Custom	\$587	\$587.00
1	178479A	Duck Accent Panel Custom	\$357	\$357.00
1	178480A	Barn Driver Panel Custom Above Deck	\$1,851	\$1,851.00
1	178481A	Barn Periscope Panel Custom Above Deck	\$2,509	\$2,509.00
2	178482A	Barn Panel Ground Level Custom	\$1,331	\$2,662.00
1	120901A	Grab Bar	\$260	\$260.00
1	130873A	Ring Pull	\$898	\$898.00
1	142887A	2"Horizontal Ladder	\$1,607	\$1,607.00
8	111403A	182"Alum Post For Roof DB	\$602	\$4,816.00
1	111404H	92"Alum Post DB	\$377	\$377.00
2	111404G	100"Alum Post DB	\$398	\$796.00
2	111404E	116"Alum Post DB	\$423	\$846.00
5	111404D	124"Alum Post DB	\$485	\$2,425.00
2	111404C	132"Alum Post DB	\$505	\$1,010.00
5	111404A	148"Alum Post DB	\$541	\$2,705.00
1	178471A	Barn Roof Custom	\$25,939	\$25,939.00
1	120424A	Ribbon Slide 48"Dk DB	\$2,219	\$2,219.00
1	148426B	Firepole Perm Handholds 56"Dk DB	\$1,071	\$1,071.00
1	222708A	WhooshWinder Slide 72"Dk DB	\$6,895	\$6,895.00
1	271761A	Alpine Slide 72" Deck DB	\$5,258	\$5,258.00

INDEPENDENT:

1	148638A	Stand-Up Seesaw DB	\$3,448	\$3,448.00
1	194663A	ZipKrooz 34' w/Aluminum Posts DB	\$16,228	\$16,228.00
1	195507A	ZipKrooz Additional Bay 34' w/Aluminum Posts DB	\$15,790	\$15,790.00
1	196213A	ZipKrooz Assisted Additional Bay 34' w/Aluminum Posts DB	\$14,025	\$14,025.00
1	295694A	ReviWhirl Spinner DB Only	\$6,161	\$6,161.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$0	\$0.00
4	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$168	\$672.00

1	176038A	Full Bucket Seat ProGuard Chains for 8' Beam Height	\$474	\$474.00
1	177332A	Single Post Swing Frame 8' Beam Height Only	\$1,663	\$1,663.00
2	177333A	Single Post Swing Frame Additional Bay 8' Beam Height Only	\$1,234	\$2,468.00
1	177351A	Molded Bucket Seat (5-12 yrs) w/Harness ProGuard Chains for 8' Beam Height	\$1,163	\$1,163.00

2-5 Equipment

1	233075A	Market Cafe DB	\$23,807	\$23,807.00
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INDEPENDENT:

1	233060B	DigiRider Horse DB	\$1,867	\$1,867.00
1	295696A	ReviRock Bouncer DB Only	\$5,916	\$5,916.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	\$0	\$0.00

CUSTOM:

1	CP000019A-0 DTR IND Farm Clubhouse DB		\$10,445	\$10,445.00
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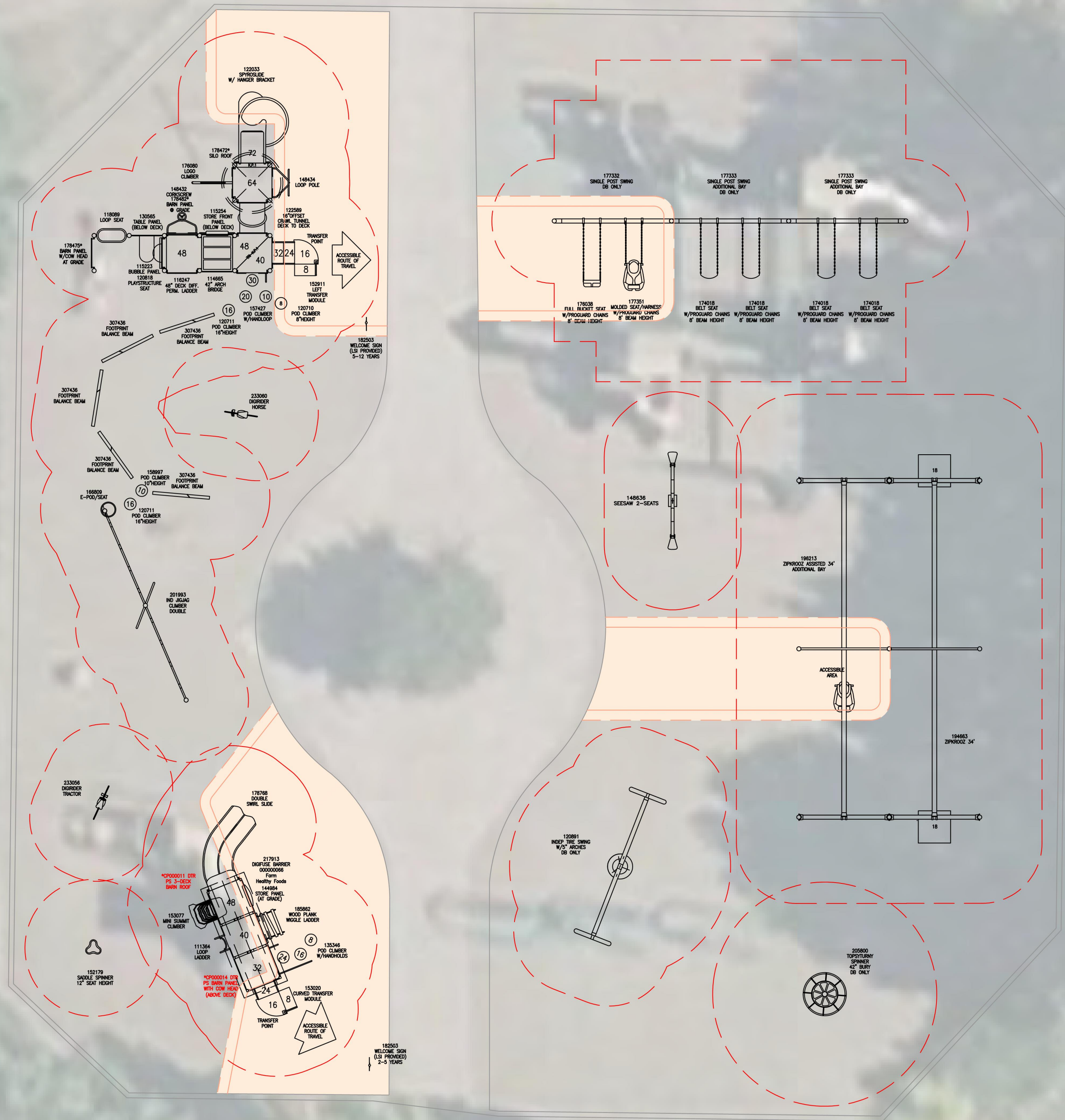
Total Equipment Cost at State Contract Pricing

\$210,318.00

  City of Rogers 22350 South Diamond Lake Rd. Rogers, MN 55374 Mike Bauer 7/19/2024					
PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE					
	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Brookside Meadows Option 1	199,873.00				2025 State Contract Price
State Contract #218091	(15,989.84)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Brookside Meadows Option 1	10,445.00				2025 State Contract Price
State Contract #218091	(522.25)			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,800.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	1,500.00				Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	20,294.53			8,956	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	7,308.26		(3,654.13)	332	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	7,308.26		(7,308.26)	332	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Painting of Equipment (Retrofit)	0.00				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options	Keep Existing				
Equipment Installation (Labor & Concrete for Footings)	34,405.14			17.75%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	1,618.59				Rental - Req'd for Shade Fabric, Roofs, etc.
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	5,404.03			95	3" depth - Recommended with EWF installations - <i>Installed AFTER Playground</i> - Deduct if by Owner/Volunteers
Geotextile Fabric (Sq. Ft.)	3,655.00			7,310	Materials & Install Unless Noted - <i>Installed AFTER Drainage Agg & Tile</i> - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	14,220.00			316	IPEMA Certified Meets ASTM, ADA & CPSC - <i>Installed AFTER Fabric</i> - Deduct INSTALL LABOR if by Owner/Volunteers
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	4,371.92			65	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted Required for PIP & Turf Installations
Drain Tile (LF)	1,616.00			100	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.
Poured In Place Rubber Surfacing (Sq. Ft.)	35,465.81			1,646	ESTIMATED 50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Security Guard	By Others				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. Flagship Rec not licensed for Security Services.
Site Restoration (Sq.Ft.)	TBD			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	Total Additions	Total Reductions		Total w/ Additions & Reductions
	333,523.44	0.00	(10,962.38)		322,561.06



SCALE IN FEET:
0' 5' 10' 20'



CONTAINER DETAILS

TOTAL CONTAINER AREA	8956 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER AND POURED IN PLACE
TOTAL PIP AREA	1500 SF
TOTAL EWF AREA	7456 SF
TOTAL PERIMETER	388 LF
EDGING TYPE	EXISTING 6"X12" CONCRETE CURB
FINISH GRADE	TOP OF CURB

**SITE PREPARATION REQUIREMENTS:

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION

2-5 AREA

TOTAL ELEVATED PLAY COMPONENTS	7	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	7	REQUIRED 4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	4	REQUIRED 2
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED 4

5-12 AREA

TOTAL ELEVATED PLAY COMPONENTS	8	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	8	REQUIRED 4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	25	REQUIRED 3
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	13	REQUIRED 13



FLAGSHIP RECREATION
11123 UPPER 33RD ST N
LAKE ELMO, MN 55082
763-550-7860
FLAGSHIPPLAY.COM
@FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS
DESIGNED FOR AGE RANGES AS NOTED
ON PLAN.

BROOKSIDE MEADOWS PLAYGROUND OPTION 2

22114 129th Ave N,
Rogers, MN 55374

SALES
REPRESENTATIVE:
BRETT ALTERGOTT

DESIGNED BY:
AO
7/19/24

1/8" = 1'-0"

SHEET

LS101





Brookside Meadows Option 2

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Brookside Meadows Option 2

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Brookside Meadows Option 2

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State Contract #218091



PROJECT INFORMATION

Project name	<u>Brookside Meadows Park</u>
Address	<u>22114 129th Ave. N</u>
City, State ZIP	<u>Rogers, MN 55374</u>
Contract Year	<u>2025</u>

EQUIPMENT INFORMATION & PRICING

<u>Qty</u>	<u>Item No.</u>	<u>Description</u>	<u>Price</u>	<u>Ext Price</u>
1	114665A	Arch Bridge (42")	\$3,162	\$3,162.00
5	307436A	Footprint Balance Beam DB	\$597	\$2,985.00
1	116247D	Vertical Ladder - Panel 48"	\$1,760	\$1,760.00
1	148432A	Corkscrew Perm Handholds 48"Dk DB	\$1,530	\$1,530.00
1	148434B	Loop Pole Perm Handholds 64"Dk DB	\$1,668	\$1,668.00
1	157427B	Pod Climber w/Handloop 40"Dk DB Left Handhold	\$1,974	\$1,974.00
1	176080A	Logo Climber 64"Dk DB	\$2,009	\$2,009.00
2	111228A	Square Tenderdeck	\$1,403	\$2,806.00
1	121948A	Kick Plate 8"Rise	\$153	\$153.00
1	121949A	Tri-Deck Kick Plate 8"Rise	\$230	\$230.00
2	122197A	90* Triangular Tenderdeck	\$1,178	\$2,356.00
1	152911B	Curved Transfer Module Left 40"Dk DB	\$3,769	\$3,769.00
1	115223A	Bubble Panel Above Deck	\$1,158	\$1,158.00
1	115254A	Storefront Panel	\$852	\$852.00
1	130565A	Table Panel DB	\$1,489	\$1,489.00
1	178475B	Barn Panel w/Cow Head Custom Ground Level	\$2,076	\$2,076.00

1	178482A	Barn Panel Ground Level Custom	\$1,331	\$1,331.00
1	118089A	Loop Seat	\$658	\$658.00
1	120818A	Playstructure Seat	\$520	\$520.00
1	166809A	E-Pod Seat	\$423	\$423.00
4	111403U	190"Alum Post For Roof DB	\$622	\$2,488.00
3	111404J	76"Alum Post DB	\$352	\$1,056.00
1	111404E	116"Alum Post DB	\$423	\$423.00
7	111404D	124"Alum Post DB	\$485	\$3,395.00
1	178472A	Silo Roof Custom	\$8,364	\$8,364.00
1	122033B	SpyroSlide 72"w/Hanger Bracket DB	\$8,981	\$8,981.00
1	122589A	Offset Crawl Tunnel 16"Offset Deck To Deck	\$4,218	\$4,218.00
INDEPENDENT:				
1	120710A	Pod Climber 8" DB	\$377	\$377.00
2	120711A	Pod Climber 16" DB	\$383	\$766.00
1	158997A	Pod Climber 10" DB	\$377	\$377.00
1	201993A	JigJag Climber Double w/2 Firepoles Aluminum Posts and DB Only	\$4,927	\$4,927.00
1	148636A	Seesaw 2-Seats DB	\$3,830	\$3,830.00
1	194663A	ZipKrooz 34' w/Aluminum Posts DB	\$16,228	\$16,228.00
1	196213A	ZipKrooz Assisted Additional Bay 34' w/Aluminum Posts DB	\$14,025	\$14,025.00
1	205800A	TopsyTurny Spinner 42"Bury DB Only	\$6,737	\$6,737.00
1	233060B	DigiRider Horse DB	\$1,867	\$1,867.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$0	\$0.00
1	120891A	Tire Swing 5"Arch DB Only	\$5,080	\$5,080.00
4	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$168	\$672.00
1	176038A	Full Bucket Seat ProGuard Chains for 8' Beam Height	\$474	\$474.00
1	177332A	Single Post Swing Frame 8' Beam Height Only	\$1,663	\$1,663.00
2	177333A	Single Post Swing Frame Additional Bay 8' Beam Height Only	\$1,234	\$2,468.00
1	177351A	Molded Bucket Seat (5-12 yrs) w/Harness ProGuard Chains for 8' Beam Height	\$1,163	\$1,163.00

2-5 Equipment

1	111364A	Loop Ladder 40"Dk DB	\$1,270	\$1,270.00
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1	135346C	Pod Climber 32"Dk DB	\$2,101	\$2,101.00
1	153077A	Mini Summit Climber 48"Dk DB	\$1,673	\$1,673.00
1	185862B	Wood Plank Wiggle Ladder 40"Deck DB	\$1,989	\$1,989.00
3	111237A	Square Tenderdeck	\$1,066	\$3,198.00
1	153020A	Curved Transfer Module 32"Dk Right DB	\$2,938	\$2,938.00
2	179349A	Kick Plate 8"Rise	\$153	\$306.00
1	144984A	Storefront Panel	\$571	\$571.00
1	217913A	DigiFuse Barrier Panel Above Deck	\$1,494	\$1,494.00
8	111396B	137"Post For Roof DB	\$485	\$3,880.00
1	178768A	Double Swirl Slide 48"Dk DB	\$3,086	\$3,086.00

INDEPENDENT:

1	152179A	Saddle Spinner DB 12"Height	\$1,010	\$1,010.00
1	233056B	DigiRider Tractor DB	\$1,867	\$1,867.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	\$0	\$0.00

CUSTOM:

1	CP000011A-0 DTR PS 3-Deck Barn Roof	\$8,809	\$8,809.00
1	CP000014A-0 DTR PS Barn Panel w/Cow Head	\$1,986	\$1,986.00

Total Equipment Cost at State Contract Pricing

\$158,666.00



City of Rogers
22350 South Diamond Lake Rd.
Rogers, MN 55374
Mike Bauer

7/22/2024

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Brookside Meadows Option 2	147,871.00				2025 State Contract Price
State Contract #218091	(11,829.68)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Brookside Meadows Option 2	10,795.00				2025 State Contract Price
State Contract #218091	(539.75)			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,800.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Per Diem	0.00				At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	20,294.53			8,956	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	7,308.26		(3,654.13)	332	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	7,308.26		(7,308.26)	332	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Painting of Equipment (Retrofit)	0.00				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options	Keep Existing				
Equipment Installation (Labor & Concrete for Footings)	27,055.88			18.49%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	1,618.59				Rental - Req'd for Shade Fabric, Roofs, etc.
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	5,455.33			97	3" depth - Recommended with EWF installations - <i>Installed AFTER Playground</i> - Deduct if by Owner/Volunteers
Geotextile Fabric (Sq. Ft.)	3,728.00			7,456	Materials & Install Unless Noted - <i>Installed AFTER Drainage Agg & Tile</i> - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	14,535.00			323	IPEMA Certified Meets ASTM, ADA & CPSC - <i>Installed AFTER Fabric</i> - Deduct <i>INSTALL LABOR</i> if by Owner/Volunteers
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	3,929.73			59	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted Required for PIP & Turf Installations
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	1,616.00			100	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.
Poured In Place Rubber Surfacing (Sq. Ft.)	32,320.00			1,500	ESTIMATED 50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Security Guard	By Others				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. Flagship Rec not licensed for Security Services.
Site Restoration (Sq.Ft.)	TBD			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	Total Additions	Total Reductions		Total w/ Additions & Reductions
	274,766.14	0.00	(10,962.38)		263,803.75



SCALE IN FEET:

0' 5' 10' 20'



CONTAINER DETAILS

TOTAL CONTAINER AREA	6990 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER & PIP
TOTAL PIP AREA	914 SF
TOTAL EWF AREA	6049 SF
TOTAL PERIMETER	425 LF
EDGING TYPE	EXISTING CONCRETE CURB
FINISH GRADE	TBD

**SITE PREPARATION REQUIREMENTS:

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION

2-5 AREA

TOTAL ELEVATED PLAY COMPONENTS	3	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	3	REQUIRED 2
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	4	REQUIRED 1
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED 4

5-12 AREA

TOTAL ELEVATED PLAY COMPONENTS	13	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	8	REQUIRED 7
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	8	REQUIRED 4
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	3	REQUIRED 3



FLAGSHIP RECREATION
11123 UPPER 33RD ST N
LAKE ELMO, MN 55082
763-550-7860
FLAGSHIPPLAY.COM
@FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS
DESIGNED FOR AGE RANGES AS NOTED
ON PLAN.

Fox Creek West Option 1

13425 Hynes Rd, Rogers, MN 55374

SALES
REPRESENTATIVE:
Brett Altergott

DESIGNED BY:
JLZT
7/16/24

1/8" = 1'-0"

SHEET

LS101



Fox Creek West - Opt 1

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FOX CREEK WEST



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State Contract #218091



PROJECT INFORMATION

Project name	<u>Fox Creek West Park</u>
Address	<u>13425 Hynes Rd</u>
City, State ZIP	<u>Rogers, MN 55374</u>
Contract Year	<u>2025</u>

EQUIPMENT INFORMATION & PRICING

<u>Qty</u>	<u>Item No.</u>	<u>Description</u>	<u>Price</u>	<u>Ext Price</u>
1	230140A	Chimney Climb Across 72"Dk Equal Heights DB Only	\$5,544	\$5,544.00
1	116249A	Vertical Ladder 24"Dk DB	\$1,040	\$1,040.00
1	116249A	Vertical Ladder 32"Dk DB	\$1,040	\$1,040.00
1	122570D	Cliff Climber 72"Dk DB	\$2,933	\$2,933.00
1	122916C	Double Wave Climber 16"Dk Difference 56"Dk DB	\$5,299	\$5,299.00
1	229831B	Shockwave Climber 72" Deck DB	\$3,657	\$3,657.00
4	111228A	Square Tenderdeck	\$1,403	\$5,612.00
3	121948A	Kick Plate 8"Rise	\$153	\$459.00
2	121949A	Tri-Deck Kick Plate 8"Rise	\$230	\$460.00
4	122197A	90* Triangular Tenderdeck	\$1,178	\$4,712.00
1	152911B	Curved Transfer Module Right 40"Dk DB	\$3,769	\$3,769.00
1	111240A	Balcony Deck	\$1,754	\$1,754.00
1	115228A	Driver Panel Above Deck	\$1,183	\$1,183.00
1	218172A	DigiFuse Barrier Panel w/Medallions Above Deck	\$2,606	\$2,606.00
1	111275A	Handloop Assembly	\$326	\$326.00
1	120818A	Playstructure Seat	\$520	\$520.00

1	142884A	2" S Horizontal Ladder DB	\$3,769	\$3,769.00
1	111404G	100"Alum Post DB	\$398	\$398.00
1	111404F	108"Alum Post DB	\$403	\$403.00
5	111404E	116"Alum Post DB	\$423	\$2,115.00
1	111404D	124"Alum Post DB	\$485	\$485.00
4	111404C	132"Alum Post DB	\$505	\$2,020.00
6	111404A	148"Alum Post DB	\$541	\$3,246.00
2	111404K	156"Alum Post DB	\$602	\$1,204.00
1	130390A	Double Swoosh Slide 72"Dk DB	\$3,218	\$3,218.00
1	130798A	Double Swirl Slide 56"Dk DB	\$3,086	\$3,086.00
1	131437A	Single Wave Slide 72"Dk DB	\$3,218	\$3,218.00

INDEPENDENT:

1	235755A	Spider Web Climber DB Only	\$3,703	\$3,703.00
1	148638A	Stand-Up Seesaw DB	\$3,448	\$3,448.00
1	205800A	TopsyTurny Spinner 42"Bury DB Only	\$6,737	\$6,737.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$0	\$0.00
5	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$168	\$840.00
1	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	\$469	\$469.00
1	177332A	Single Post Swing Frame 8' Beam Height Only	\$1,663	\$1,663.00
2	177333A	Single Post Swing Frame Additional Bay 8' Beam Height Only	\$1,234	\$2,468.00
1	177337A	Toddler Swing Add-On Beam	\$683	\$683.00
1	177351A	Molded Bucket Seat (5-12 yrs) w/Harness ProGuard Chains for 8' Beam Height	\$1,163	\$1,163.00

2-5 Equipment

1	111364A	Loop Ladder 48"Dk DB	\$1,270	\$1,270.00
1	153077A	Mini Summit Climber 48"Dk DB	\$1,673	\$1,673.00
1	111237A	Square Tenderdeck	\$1,066	\$1,066.00
1	153020C	Curved Transfer Module 48"Dk Right DB	\$3,647	\$3,647.00
4	111396B	137"Post For Roof DB	\$485	\$1,940.00
1	179225A	Square Poly Roof Custom Logo Panels	\$1,760	\$1,760.00

1	132155B	Double Slide 48"Dk DB	\$2,815	\$2,815.00
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INDEPENDENT:

1	148636A	Seesaw 2-Seats DB	\$3,830	\$3,830.00
1	152179A	Saddle Spinner DB 12"Height	\$1,010	\$1,010.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	\$0	\$0.00
1	120891A	Tire Swing 5"Arch DB Only	\$5,080	\$5,080.00

Total Equipment Cost at State Contract Pricing

\$109,341.00

 City of Rogers 22350 Diamond Lake Road Rogers, MN 55374 Mike Bauer					7/18/2024
PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE					
	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Fox Creeks West Option 1	109,341.00				2025 State Contract Price
State Contract #218091	(8,747.28)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,200.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	15,839.52			6,990	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	5,701.32		(2,850.66)	259	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	5,701.32		(5,701.32)	259	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Border Options	Keep Existing				
Equipment Installation (Labor & Concrete for Footings)	21,768.38			21.64%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Geotextile Fabric (Sq. Ft.)	3,024.50			6,049	Materials & Install Unless Noted - <i>Installed AFTER Drainage Agg & Tile</i> - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	11,790.00			262	IPEMA Certified Meets ASTM, ADA & CPSC - <i>Installed AFTER Fabric</i> - Deduct <i>INSTALL LABOR</i> if by Owner/Volunteers
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	2,460.54			37	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted Required for PIP & Turf Installations
Drain Tile (LF)	3,199.68			198	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.
Poured In Place Rubber Surfacing (Sq. Ft.)	20,275.41			941	ESTIMATED: 50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Security Guard	By Others				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. Flagship Rec not licensed for Security Services.
Site Restoration (Sq.Ft.)	TBD			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	Total Additions	Total Reductions		Total w/ Additions & Reductions
	193,054.39	0.00	(8,551.98)		184,502.41





Fox Creek West - Opt 2

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State Contract #218091



PROJECT INFORMATION

Project name	Fox Creek West Park
Address	13425 Hynes Rd
City, State ZIP	Rogers, MN 55374
Contract Year	2025

EQUIPMENT INFORMATION & PRICING

<u>Qty</u>	<u>Item No.</u>	<u>Description</u>	<u>Price</u>	<u>Ext Price</u>
1	122570A	Cliff Climber 48"Dk DB	\$2,412	\$2,412.00
1	122916C	Double Wave Climber 16"Dk Difference 48"Dk DB	\$5,299	\$5,299.00
1	128252A	Loop Ladder 48"Dk DB	\$1,270	\$1,270.00
1	150975B	Cascade Climber 64"Dk DB Only	\$4,223	\$4,223.00
1	111231A	Triangular Tenderdeck	\$1,081	\$1,081.00
1	121948A	Kick Plate 8"Rise	\$153	\$153.00
1	122197A	90* Triangular Tenderdeck	\$1,178	\$1,178.00
1	152911C	Curved Transfer Module Right 48"Dk DB	\$3,978	\$3,978.00
1	111240A	Balcony Deck	\$1,754	\$1,754.00
1	114649A	Zoo Infill Panel	\$1,051	\$1,051.00
1	115223A	Bubble Panel Above Deck	\$1,158	\$1,158.00
2	115227A	Zoo Panel Above Deck	\$842	\$1,684.00
1	115229A	Finger Maze Panel Above Deck	\$984	\$984.00
2	116244A	Pipe Barrier Above Deck	\$852	\$1,704.00
1	127678A	Match 4 Panel Above Deck	\$1,326	\$1,326.00
1	218172A	DigiFuse Barrier Panel w/Medallions Above Deck	\$2,606	\$2,606.00
1	185296A	10' PlayOdyssey Tower	\$37,470	\$37,470.00

1	185355A	10' Tower El Slide	\$11,225	\$11,225.00
1	222709A	10' Tower WhooshWinder Slide	\$8,721	\$8,721.00
1	193170A	LolliLadder w/2 E-Pods	\$3,437	\$3,437.00
2	111404E	116"Alum Post DB	\$423	\$846.00
1	111404B	140"Alum Post DB	\$510	\$510.00
3	111404A	148"Alum Post DB	\$541	\$1,623.00
1	123337A	Single Slide 48"Dk DB	\$2,132	\$2,132.00
1	144414A	Cloudburst Triple Slide 72"Dk DB	\$6,146	\$6,146.00

INDEPENDENT:

2	120711A	Pod Climber 16" DB	\$383	\$766.00
2	158997A	Pod Climber 10" DB	\$377	\$754.00
1	194704A	Boogie Board DB Only	\$3,335	\$3,335.00
1	295694A	ReviWhirl Spinner DB Only	\$6,161	\$6,161.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$0	\$0.00
1	173592A	Oodle Swing DB Only	\$7,477	\$7,477.00
5	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$168	\$840.00
1	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	\$469	\$469.00
1	177332A	Single Post Swing Frame 8' Beam Height Only	\$1,663	\$1,663.00
2	177333A	Single Post Swing Frame Additional Bay 8' Beam Height Only	\$1,234	\$2,468.00
1	177337A	Toddler Swing Add-On Beam	\$683	\$683.00
1	177351A	Molded Bucket Seat (5-12 yrs) w/Harness ProGuard Chains for 8' Beam Heigl	\$1,163	\$1,163.00

2-5 Equipment

1	132023A	Cozy Climber Perm Handholds 40"Dk DB	\$3,320	\$3,320.00
1	111237A	Square Tenderdeck	\$1,066	\$1,066.00
1	153020B	Curved Transfer Module 40"Dk Right DB	\$3,443	\$3,443.00
1	144984A	Storefront Panel	\$571	\$571.00
1	217913A	DigiFuse Barrier Panel Above Deck	\$1,494	\$1,494.00
4	111397C	106"Post DB	\$398	\$1,592.00
1	123339A	Curved Slide 40"Dk DB	\$2,229	\$2,229.00

INDEPENDENT:

1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	\$0	\$0.00
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Total Equipment Cost at State Contract Pricing

\$143,465.00



City of Rogers
Address
City, State Zip
Director/Principal

7/18/2024

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Fox Creek West Option 2	143,645.00				2025 State Contract Price
State Contract #218091	(11,491.60)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,200.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	15,839.52			6,990	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	5,701.32		(2,850.66)	259	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	5,701.32		(5,701.32)	259	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Border Options	Keep Existing				
Equipment Installation (Labor & Concrete for Footings)	26,346.76			19.94%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	1,618.59				Rental - Req'd for Shade Fabric, Roofs, etc.
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Geotextile Fabric (Sq. Ft.)	2,978.00			5,956	Materials & Install Unless Noted - <i>Installed AFTER Drainage Agg & Tile</i> - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	11,610.00			258	IPEMA Certified Meets ASTM, ADA & CPSC - <i>Installed AFTER Fabric</i> - Deduct <i>INSTALL LABOR</i> if by Owner/Volunteers
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	2,717.29			41	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted Required for PIP & Turf Installations
Drain Tile (LF)	3,199.68			198	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.
Poured In Place Rubber Surfacing (Sq. Ft.)	22,279.25			1,034	ESTIMATED 50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Security Guard	By Others				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. Flagship Rec not licensed for Security Services.
Site Restoration (Sq.Ft.)	TBD			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	Total Additions	Total Reductions		Total w/ Additions & Reductions
	232,845.13	0.00	(8,551.98)		224,293.15

Color Choices

Vivid colors for lively play

ProShield® Colors

For posts/arches, components and clamps, ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat top layer. The result is enhanced longevity, greater protection against UV rays, prevention from corrosion, and improved product performance. Custom colors are available for an additional charge.

Learn more about our Color Inspirations at playlsi.com/color-inspirations



Permalene® Color Panels

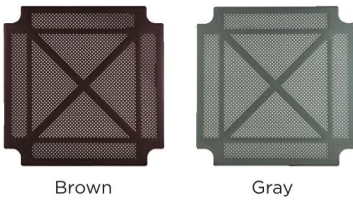
Permalene® panels with a recycled core are a smart choice for your playground and the environment. Available in the 20 colors shown, the distinctive black core results from combining and recycling colored plastic—waste that would otherwise end up in landfills.



Polycarbonate Panels

Hedra® product line option. Translucent panel provides visibility into structure as well as light and color play.





Brown

Gray

Steel Decks The heaviest, thickest decks for long-lasting safety: Flange-formed from 12-gauge steel with safe, rounded corners. Reinforced with .105" x 2" ribs welded on cross for superior strength and a consistently flat surface.



TenderTuff™ Coating

For swing chains, handholds, pipe barriers, wheels, rings, etc. Insulates against temperature extremes and provides a safer grip surface compared to painted metal.



Tan

Black

Red

Steel-Reinforced Cables

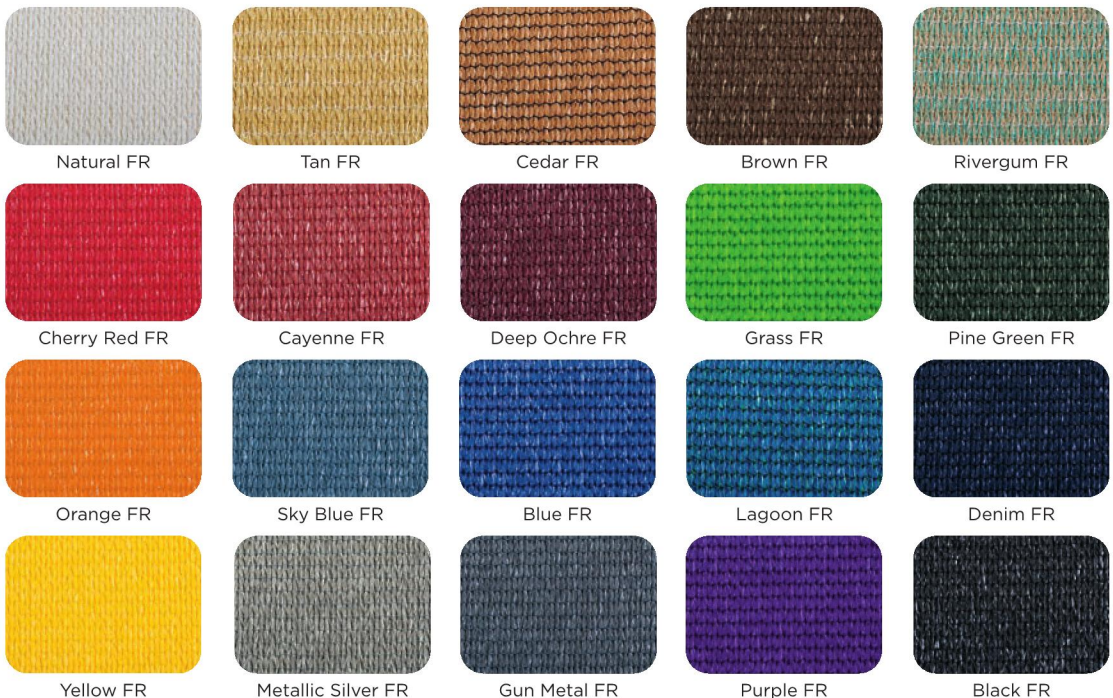
Made of tightly woven, polyester-wrapped, six-stranded galvanized-steel cable. These abrasion-resistant, color-stable cables are extremely durable and vandal resistant.

Polyethylene For slides, tunnels, roofs, etc. The heavy-duty rotationally molded polyethylene material ensures strength and durability while resisting cracking, fading and peeling. **Denim, Seafoam, Leaf, Limon, Slate, Brick, Tangerine, Buttercup, Granite and Acorn are color blends.*



SkyWays® and CoolToppers® Shade Fabrics

Designed to block up to 97% of UV rays and keep playground temperatures up to 30 degrees cooler.



Pick your palette

Tour through carefully curated palettes and discover how color can tie your whole playground together. All of our colors take a cue from nature—from green trees and blue sky to minerals, birds, spices, fruits and more—to create vibrant hues that stimulate the senses and perfectly coordinate with the outdoors.



Metallic Silver • Limon • Denim • Gray

Palette AA



Tangerine • Plum • Limon • Gray • Metallic Silver

Palette AB



Brown • Acorn • Leaf

Palette AC



Denim • Vanilla • Tangerine • Gray • Blue

Palette AD



Black • Yellow • Red

Palette AE



Brown • Dune • Acorn • Tan

Palette AF



Limon • Tangerine • Denim • Gray

Palette AG



Brown • Limon • Leaf

Palette AH



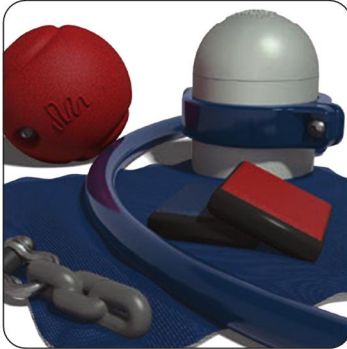
Leaf • Brown • Acorn

Palette AI



Red • Blue • Yellow

Palette AJ



Metallic Silver • Denim • Brick • Gray

Palette AK



Vanilla • Plum • Limon • Acorn • Gray • Metallic Silver

Palette AL



Tangerine • Metallic Silver • Limon • Gray

Palette AM



Metallic Silver • Tangerine • Denim • Gray

Palette AN



Pine Green • Tan • Brown • Green

Palette AO



Plum • Tangerine • Orange • Granite • Tan • Brown • Metallic Silver

Palette AP



Buttercup • Limon • Grass • Leaf • Gray • Metallic Silver

Palette AQ



Sky • Berry • Denim • Gray

Palette AR



Metallic Silver • Orange • Carbon • Denim • Gray

Palette AS



Sky • Denim • Lagoon • Acorn • Brown

Palette AT



Buttercup • Grass • Acorn • Leaf • Brown

Palette AU



Lagoon • Sky • Tangerine • Gray • Denim

Palette AV



Carbon • Lagoon • Sky • Limon • Gray • Metallic Silver

Palette AW



Acorn • Sky • Lagoon • Brown

Palette AX



Limon • Metallic Silver • Lagoon • Gray

Palette AY



Blue • Limon • Green

Palette AZ



Blue • Yellow • Red

Palette BA



Carbon • Peacock • Lagoon • Limon • Gray • Metallic Silver

Palette BB



Cool Silver • Sky • Peacock • Blue • Gray

Palette BC



Peacock • Buttercup • Lagoon • Gray

Palette BD



Black • Lagoon • Gray • Sky

Palette BE



Dune • Paprika • Acorn • Tangerine • Brown

Palette BF



Metallic Silver • Lagoon • Sky • Buttercup • Gray

Palette BG



Paprika • Limon • Peacock • Gray • Metallic Silver

Palette BH



Paprika • Sky • Lagoon • Gray

Palette BI



Peacock • Blue • Limon • Gray • Metallic Silver

Palette BJ



Palette BK

Paprika • Tangerine • Acorn • Brick • Brown • Tan



Palette BL

Peacock • Yellow • Buttercup • Granite • Gray



Palette BM

Denim • Dune • Lagoon • Sky • Gray



Palette BN

Sky • Lagoon • Metallic Silver • Limon • Grass • Gray



Palette BO

Peacock • Limon • Cranberry Red • Lagoon • Gray • Metallic Silver



Palette BP

Tangerine • Sky • Lagoon • Gray



Palette BQ

Vanilla • Tangerine • Peacock • Lagoon • Acorn • Brown



Palette BR

Metallic Silver • Blue • Red



Palette BS

Vanilla • Lagoon • Peacock • Buttercup • Gray



Palette BT

Dune • Denim • Leaf • Brick • Brown



Palette BU

Metallic Silver • Lagoon • Sky • Gray



Palette BV

Metallic Silver • Dune • Limon • Acorn • Leaf • Brown • Tan



Palette BW

Metallic Silver • Tangerine • Limon • Gray • Orange



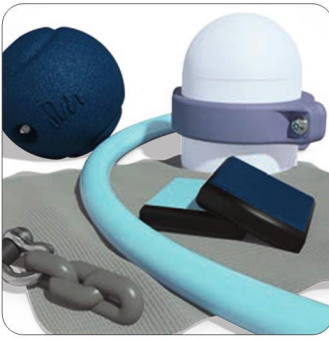
Palette BX

Copper • Lagoon • Sky • Lagoon • Gray • Metallic Silver



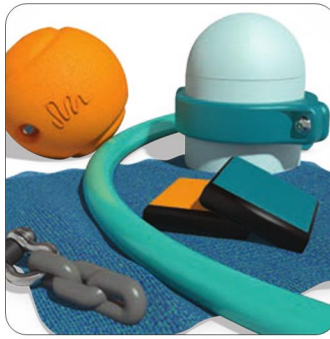
Palette BY

Honey • Limon • Grass • Brown • Rivergum



Palette BZ

Pebble • Slate • Sky • Denim • Gray • Metallic Silver



Palette CA

Seafoam • Lagoon • Peacock • Tangerine • Gray



Palette CB

Sprout • Leaf • Limon • Buttercup • Brown • Tan



Palette CC

Slate • Pebble • Sky • Lagoon • Gray • Gun Metal



Palette CD

Pebble • Lagoon • Metallic Silver • Slate • Seafoam • Gray



Palette CE

Copper • Slate • Pebble • Seafoam • Gray • Gun Metal



Palette CF

Denim • Copper • Slate • Pebble • Gray



Palette CG

Metallic Silver • Slate • Lagoon • Seafoam • Gray • Sky Blue



Palette CH

Denim • Seafoam • Buttercup • Gray • Blue



Palette CI

Carbon • Slate • Sky • Seafoam • Gray • Metallic Silver



Palette CJ

Seafoam • Sprout • Peacock • Sky • Gray • Lagoon



Palette CK

Carbon • Sprout • Lagoon • Pebble • Gray



Palette CL

Metallic Silver • Lagoon • Sprout • Sky • Seafoam • Gray • Rivergum



**REQUEST FOR ACTION
PARK BOARD**

Meeting Date: August 8, 2024

Agenda Item: No. 8.1

Subject: Parks and Recreation Advisory Commission Correspondence and Staff Update

Prepared By: Mike Bauer Parks and Recreation Director

ATTACHMENTS:

Description

PRAC Correspondence

Staff Update



From: jdpucey
Sent: Monday, July 15, 2024 6:23 PM
To: Mike Bauer <mbauer@rogersmn.gov>
Subject: Re: Form Submission - Contact Recreation Department - Fox Creek West Park

Any chance we can get an advance look once drawings are approved? Kids and neighbors are excited.

JDP

Yes, I can share them as soon as I get them, even before they are final; we will be adding a section on this web page for updates: <https://www.rogersmn.gov/projects-spotlight-parks>

Also you may want to be aware: Starting this Thursday, July 18th, Fox Creek West Park trail will be closed for reconstruction. We will update the public as soon as it is ready to reopen. Additionally, the park will be undergoing improvements and is slated to receive new playground equipment, a picnic pavilion, and basketball court at a later date. Stay tuned for some exciting updates!

From: EdgewaterHOA Board
Sent: Tuesday, July 16, 2024 2:46 PM
To: Heidi Kephart Mike Bauer <mbauer@rogersmn.gov>
Cc: Edgewater HOA Board
Subject: Park use letter

I had to dig up the original - is this for the same vendor in 2024? (Froggy Hops) Please advise and we can update that accordingly-
Thanks!
Jeffrey

I changed the date for this year, and added the location picture from last year.

Please let me know if you have any other questions.

Thank you,



Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

📍 22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974

Thank you!

Hello MRPA Leadership Network,

Below is an email invitation to attend a meeting discussion around park party take overs that are popping up in our parks this summer across the cities.

The meeting is scheduled for Monday, July 29 at 10:30 a.m. at New Brighton Community Center – 400 10th Street NW, New Brighton, MN 55112.

Please send an email to Jennifer.Fink@newbrightonmn.gov if you plan to attend so she can get a head count for room set up.

Thank you,
Nikki Friederich and Adam Lares

Nikki Friederich, CPRP (*she/her/hers*)
Recreation Superintendent | City of St. Louis Park
www.stlouisparkmn.gov
Office: 952.928.1417

From: Jennifer Fink <Jennifer.Fink@newbrightonmn.gov>
Sent: Tuesday, July 16, 2024 9:57 AM
To: Nikki Friederich <NFriederich@stlouisparkmn.gov>

Hello Friends –

Sharing this with other agencies - The City of New Brighton will be hosting a meeting on **July 29 at 10:30 am at the New Brighton Community Center**. The meeting will focus on increasing partnership and awareness around the issue of pop-up park take over parties. These parties have become more prevalent and problematic in the last two years. This summer in New Brighton alone we have already had three instances of these parties. Many have moved from one community to another after being shut down. And many of these parties bring additional issues like unlicensed alcohol sales, large unpermitted gatherings, and illegal firearms.

Deputy Director of Public Safety for New Brighton, Trevor Hamdorf, will be sharing how these parties seem to begin, how they communicate, and will lead a discussion on how public safety and parks and recreation can work together to stop these issues before they start. You are invited to join in on the discussion.

Here's information that was issued by Crystal - <https://www.youtube.com/watch?v=ksFw6T1iBaM>

From: Squarespace <form-submission@squarespace.info>

Sent: Wednesday, July 24, 2024 10:09:20 PM

To: Mike Bauer <mbauer@rogersmn.gov>

Subject: Form Submission - Contact Recreation Department - Portable toilet at Fox Creek

t via form submission from [City of Rogers, MN](#)

Name: Shanda Johnson

Subject: Portable toilet at Fox Creek

Message: Hello, I walk/run frequently in the Fox Creek area and usually utilize the portable toilet at Fox Creek park. I have noticed that this year it hasn't been cleaned. The hand sanitizer has been empty for a number of months. I just wanted to share that it has been too dirty to use this summer. Thank you.

Scott,

Andrew may have already told you about this...Can you please have someone check to see if the biffy at Fox Creek has been cleaned and has hand sanitizer?

Thank you,
Marcy

From: Vossen, Joey

Sent: Monday, July 15, 2024 5:54 PM

To: mbauer@rogersmn.gov; ahenderson@rogersmn.gov

Cc: Rock, Kellie <Kellie.Rock@mitchellhamline.edu>

Subject: Connecting on Roger's Comprehensive Plan

Hello Mike and Alec,

I work at the [Public Health Law Center](#) in St. Paul and together with my colleague Kellie Rock, we are reviewing impacts of comprehensive plans in select communities. I am reaching out today to see if you might be available for a short interview about parks, recreation, and greenspace in your community and specifically how goals in the Roger's Comprehensive Plan are put into operation and practice in the city's zoning code, park plans, and other city operations.

Our work builds from PHLC's 2021 research project called the [Healthy Community Planning Project](#). In this project PHLC reviewed Rogers and 48 other community comprehensive plans as to how the cities addressed health indicators such as food access, open space, and transportation. Now, three years later we are reviewing how a city put some of those health indicators into practice. For this review we are focusing on community health as it relates to recreation opportunities and greenspace.

While we are reviewing the city code, other plans, and community website, it would be helpful to discuss what you see as some of the ways that the city has operationalized the comprehensive plan.

If you are not the right people to connect with, could you please suggest another resource, or if there are other staff you would also like to include in the conversation please do.

We are hoping to set up interviews the last week of July and first week of August. I can suggest times, but wanted to confirm that you would be willing to have a conversation with us, are the right contacts, and see if you would recommend any additional staff.

Looking forward to connecting.

Joey Vossen

Joey Vossen (*she/her/hers*)

Thank you for the flexibility.
Let's do the 13th at 9:30am for 60 minutes.
I'll send you a zoom invite.

Best,
Joey

Joey Vossen (*she/her/hers*)
Cell: 612-986-0770
Joey.Vossen@mitchellhamline.edu



Continued from last month:

From: Courtney Allard

Sent: Wednesday, July 24, 2024 11:48 AM

To: Stacie Brown <sbrown@rogersmn.gov>; DeeDee Fessler <dfessler@rogersmn.gov>

Cc: Mike Bauer <mbauer@rogersmn.gov>; Jaci Hutchcraft

Subject: Re: Form Submission - Contact City of Rogers - List of City of Rogers Parks

Hi Stacie and DeeDee,

I wanted to follow up on if a decision has been made about the event. We appreciate the discussions that are taking place from you guys to see if this works.

Thanks!

Courtney

Hi Courtney,

Thank you for your patience; we do not rent out neighborhood parks.

While I like the idea of wanting to welcome our newer residents to our community, the neighborhood parks are not meant for this type of event. I discussed requests like yours at the July Parks and Recreation Commission Advisory Commission meeting, and the consensus was that park rentals/reservations need to stay in the parks designated for that kind of use.

Here is a link to the park facilities we rent out for private events:

<https://www.rogersmn.gov/parkfacilityrentals>. Public events at these parks would still have to go through the Special Event Process. You would also be able to host your event at the private HOA Park/Facility, with their cooperation/permission, which may require a special event permit. I have attached a map showing the public and private park areas.

Best regards,



Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974

Subject: Re: Form Submission - Contact City of Rogers - List of City of Rogers Parks

Mike,

This is Jaci Hutchcraft, Kids' Pastor at NorthRidge Fellowship. I talk with our lead Pastor Ben and we decided that we are not going to pursue a park day here in Rogers this summer/fall but, we were wondering what our city does for National Night Out? Is there possibly a way we could help with this next year? (obviously it's coming up too quickly for anything this year) Would you happen to know who I might be in contact with to help with this in Rogers?

Thanks so very much for all your help on this!

Jaci

Hi Jaci,
Neighborhoods that want to organize a party do so by registering with the Police Department,
<https://www.rogersmn.gov/night-to-unite> please reach out to Please reach out to Nicole
Pearson at npearson@rogersmn.gov for more information on that event.
Thank you,



Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

📍 22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974



Staff Updates

Facility Rentals

LCP Sunroom	Rentals	Revenue
Private Rentals	13	\$1,617.50
City of Rogers	1	\$-
LCP Pavilion		
Private Rentals	5	\$445.00
City of Rogers	0	\$-
LCP Combo		
Private Rentals	3	\$750.00
City of Rogers	0	\$-
NCP Pavilion		
Private Rentals	1	\$80.00
City of Rogers	1	\$-
Total	24	\$2,892.50

Event Center Notes

A total of 12 scheduled tours in the month of July.

21st Century Bank Event Center Use & Revenue Statistics for July 2024:

Account Type	Hours Used	Total Revenue
Individual	24	\$ 2,770.00
Internal	72.5	\$ -
Non-Profit	25.5	\$ 1,175.00
Total	122	\$ 3,945.00

21st Century Bank Event Center Projected Use & Revenue for Remaining 2024 (August-December):

Account Type	Hours Used	Total Revenue
Individual	170.25	\$ 27,972.50
Internal	437	\$ -
Non-Profit	194	\$ 7,225.00
Total	801.25	\$ 35,197.50

2023 YTD vs 2024 YTD Revenue & Usage Statistics:

“Individual” are all rentals done by the general public

“Internal” are those done by City Departments (Police, Fire, Elections, Public Works, Finance)

“Non-Profit” are all renters who qualify for 501 c3 status



Farmers Market

Date	Attendees	Notes
6/19/2024	456	First market - Juneteenth
6/26/2024	255	First EITP
7/3/2024	0	No market - 4th of July
7/10/2024	252	Hard rain during set up but clear skies and good weather for the market hours
7/17/2024	356	Big crowd for EITP helped with market attendance
7/24/2024	318	Sunny and mid/high 80's
7/31/2024		
Total	926	

Entertainment in the Park

7/10-24 – Coyote Wild: Country/Rock Band

- Attendees were spread far a wide which made the crowd look smaller
- Incredible performance, many praises from attendees afterward



7/17/24 - Dazzling Neil: Neil Diamond Tribute

- The event was sponsored by Heidi Haaland with Re/Max
- Largest turn out yet; parking spilled into railroad dirt lot and Rouillard Ave
- If events gain this much appeal, we may have to look into ulterior parking solutions



7/24/24 - Mixed Nuts: Kids Comedy Show

- Mixed Nuts is a returning act, thoroughly enjoyed by both children and parents

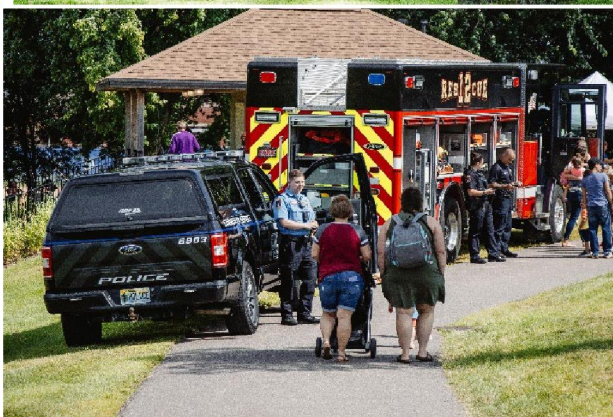


Date	Attendees	Notes
6/20/2024	60	Rockin' Rogers Family Night: The Jolly Pops - Kids Band
6/26/2024	100	EITP Kick-Off: Sawyer's Dream - 70s Americana Band
7/3/2024	0	No EITP - 4th of July
7/10/2024	110	Coyote Wild - County/Rock Band
7/17/2024	300	Dazzling Neil - Neil Diamond Tribute
7/24/2024	230	Mixed Nuts - Kids Comedy Show
7/31/2024		
Total	800	

Family Fun Day Carnival

- Carnival held in partnership with Community Education on 7/19/24
- Incredible turn-out, with an estimated 600 people in attendance
- Rogers Police, Fire, and Public Works were present with various trucks/equipment
- The addition of speakers to play music was a good idea
- Volunteers were low; look into other volunteer groups who may want to help
- Next year: utilize concession stand for food, get more juice boxes

Expenses	Cost
Cotton Candy Rental	\$197.35
Juice boxes	\$43.95
Total	\$241.30



Learn to Skate

July Summer II Session

- Tues, Weds, Thurs 7/16/24 - 7/25/24
- Registration down about 33% from 2023

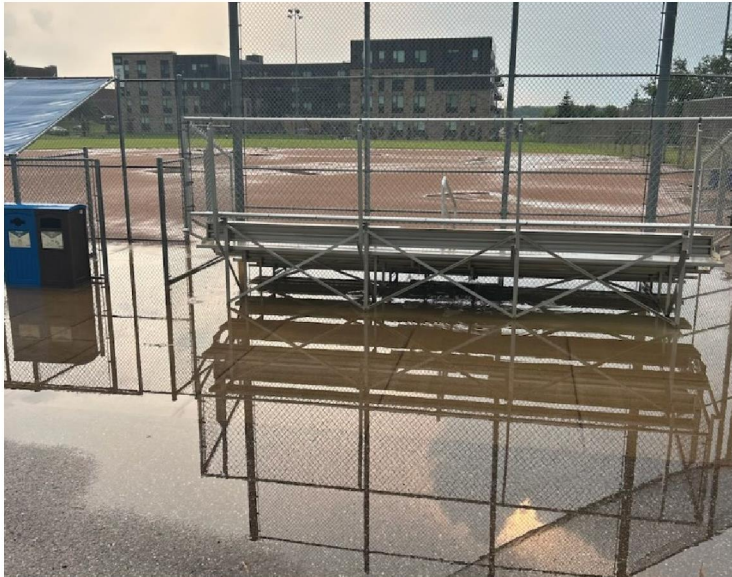
Class	Participants	Revenue
Adult/Teen Class	2	\$138.00
Basic Skills 1	7	\$483.00
Basic Skills 2	4	\$276.00
Basic Skills 3	1	\$69.00
Basic Skills 4	1	\$69.00
Hockey 1	6	\$414.00
Hockey 2	6	\$414.00
Hockey 3	2	\$138.00
Hockey 4	0	\$-
Hockey Edge	1	\$69.00
Snowplow Sam 1	10	\$690.00
Snowplow Sam 2	10	\$690.00
Snowplow Sam 3	1	\$69.00
Snowplow Sam 4	1	\$69.00
Total	52	\$3,588.00

Adult Softball

Summer Softball has had two rain cancelations, pushing the playoff out to 8/19/24 and 8/26/24. A heavy downpour on 7/22/24 ended before the first game, but it flooded fields and washed away chalk lines, leading to a cancellation. We had two weeks allotted for weather cancelations, so this should not affect Fall Ball.

Fall Ball will start the Monday after Labor Day and run from 9/9/24 to 10/14/24.

Registration opened in mid-July, and nine teams registered out of 12 spots. We hope to fill the last three in the next two weeks.



Seniors Pickleball

Date	Participants	Revenue
7/5/2024	No PB - 4th of July	
7/12/2024	7	\$35.00
7/19/2024	No PB - Carnival	
7/26/2024	No PB - RTC tournament	
Total	7	\$35.00

Arts and Crafts Fair

Previously known as the Summer Showcase Art Gallery, prior participants expressed interest in selling their work at our event, but low participation led to the cancellation of the event in 2023.

Due to this, we are making adjustments this year and hosting an Arts and Crafts Fair instead. Vendors will purchase a table to set up their display and sell their work. We currently have 14 vendors registered, and we would like to try to get a couple more before the event.

Vendors	Fee	Total
14	\$30.00	\$420.00
Total		\$420.00

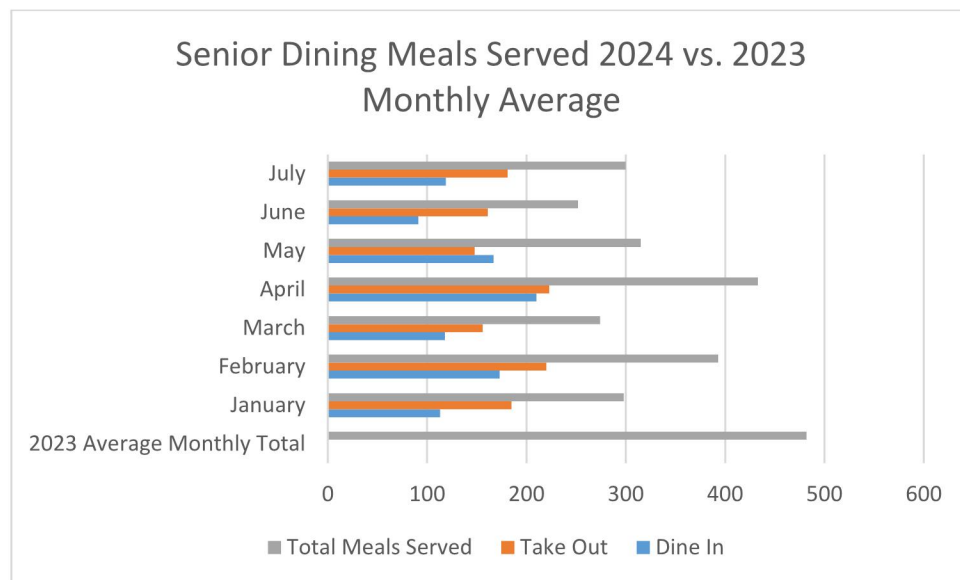


Senior Center

Below is a chart showing the number of meals served so far in 2024 and are divided out to show the Total Meals Served, Take Out Meals, and Dine In meals.

2023 average monthly meals are based on the months of March-December based on available data.

July lost 1 dining day due to Independence Day.



July Events:

Summer Senior Soiree took place on Wednesday, July 17th. We had 12 attend Bingo and the luncheon. Several more showed up for the magician and to play cards afterwards.



Programs:

Wellness Workshop: On Monday, July 15, we had 3 participants in our “Surprisingly Easy Ways to Improve Whole Body Health” wellness workshop.



Ongoing Programs: Card Club, Coffee Club, Book Club, Grocery Bus, Caregiver Support Services, & Jammers.

Entertainment In The Park

At the 21st Century Bank Event Center - 12716 Main Street

Events will be hosted indoors in cases of inclement weather

Concerts & Performances @ 6:30pm

June 26	Sawyer's Dream	70's Americana Band
July 10	Coyote Wild	Country/Rock Band
July 17	Dazzling Neil	Neil Diamond Tribute
July 24	Mixed Nuts	Kids Comedy Show
July 31	Hollywood Blvd	Classic Rock Band
Aug 7	Tricia & The Toonies	Kids Band
Aug 14	The Teddy Bear Band	Kids Band
Aug 21	Aces & 88's	Dueling Pianos
Aug 28	Talewise Adventure	Kids Interactive Storytime

Movies @ dusk

Aug 8	The Little Mermaid (2023)	8:45pm/dusk
Aug 15	The Parent Trap (1998)	8:30pm/dusk
Aug 22	Zootopia (2016)	8:15pm/dusk
Aug 29	Spy Kids (2001)	8:00pm/dusk

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