AGENDA

ROGERS PARK AND RECREATION ADVISORY COMMISSION

June 13, 2024 - 5:30 PM

The mission of the Parks and Recreation Advisory Commission is to enhance the lives of current and future generations of Roger's residents and contribute vision, leadership, and recommendations to the City Council for the best use and development of Rogers' parks, trails, recreation programming, and open spaces.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **OPEN FORUM**
3. **PRESENTATIONS**
4. **APPROVE AGENDA**
5. **CONSENT AGENDA**
   - 5.1 Approval of Minutes
6. **GENERAL BUSINESS**
   - 6.1 Approval of Dog Park Furnishings
   - 6.2 Playground Rehab or Replacement
   - 6.3 2024 Work Plan
7. **OTHER BUSINESS**
8. **CORRESPONDENCE AND REPORTS**
   - 8.1 Parks and Recreation Advisory Commission Correspondence and Staff Update
9. **ADJOURN**

Meeting Date: June 13, 2024

REQUEST FOR ACTION
PARK BOARD

Agenda Item: No. 5.1

Subject: Approval of Minutes

Prepared By: Marcy Dalchow Administrative Assistant

Recommended Park Board Action

Motion to approve April (no May meeting) 2024 and joint meeting with Rogers City Council meeting minutes.

ATTACHMENTS:

Description

April 2024 Parks Commission Meeting Minutes

Meeting Minutes Joint Meeting with City Council

City of Rogers
Park and Recreation Advisory Commission Meeting Minutes
April 11, 2024

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Park and Recreation Advisory Commission (PRAC) of the City of Rogers was called to order by Commissioner Judi Volkers on Thursday, April 11, 2024, at 5:34 pm in the Sunroom at Lions Central Park, 21400 Rouillard Ave., Rogers MN, 55374.

Roll Call

Dale Fuller	Parks and Recreation Advisory Commissioner –Chair	Absent
Peggy Warfield	Parks and Recreation Advisory Commissioner - Vice Chair	Arrived Late
Paul Hacker	Parks and Recreation Advisory Commissioner	
Judi Volkers	Parks and Recreation Advisory Commissioner	
Mike Volkers	Parks and Recreation Advisory Commissioner	
Sam Okland	Parks and Recreation Advisory Commissioner	
Chris Morrow	Parks and Recreation Advisory Commissioner	
Shannon Klick	Rogers City Council	
Alexander Heuvels	Student Representative	Absent
Mike Bauer	Parks and Recreation Director	
Marcy Dalchow	Public Works Administrative Assistant	

Guests: Pam Henderson, Jill Donahue, Terry Henderson, Clint Johnson, Colleen Johnson, Jeff Jenson, Christina Rabakon, Jonie Freeberg, Amy Enga, Angie Jude, (along with others who didn't sign in)

2. OPEN FORUM None

3. PRESENTATIONS

3.1 None

4. APPROVE AGENDA

4.1 Approval of Consent Agenda

Motion to approve the agenda as submitted by Hacker, seconded by Okland. Motion carried 5/0.

5. CONSENT AGENDA

5.1 Approval of March 2024 Minutes

Motion to approve the March 2024 minutes as submitted by Okland, seconded by M. Volkers. Motion carried 5/0.

5.2 Call for Special Meeting of the Parks and Recreation Advisory Commission Meeting on Tuesday, April 23 at 5:30 pm

Commissioners were asked to save the date of Tuesday, April 23. Marge Beard, Three Rivers Park District Commissioner for District 1 will present to the Rogers City Council and Park and Recreation Advisory Commission (PRAC) upcoming park and trail projects in Rogers.

6. GENERAL BUSINESS

6.1 Consider Hassan Hills Park Plan Amendment

In May of 2021 Rogers City Staff was approached by the Rogers High School (RHS) coaching staff to ask the City to consider adding a ball field for softball adjacent to the RHS campus. The area they were looking at is a section of Hassan Hills Park. The groups hope to fundraise for the construction of the field. Staff began working with RHS staff, and representatives of RHS Boosters and Rogers Otsego Softball

Association (ROSA) to explore the possibility of this new softball field. In 2023 a feasibility study was completed. The study found that the soil and location were acceptable for a softball field.

Before the project can proceed, the PRAC must recommend the addition of a new field to the Hassan Hills Park Plan to be considered by the Rogers City Council. A mailing was sent to the homes closest to the Hassan Hills neighborhood park (those within a 600 ft. circle) which included the proposed changes. The purpose of this mailing was to inform them of the proposed changes and to invite them to this meeting for public comment.

The meeting packet includes the 2017 Master Park Plan for Hassan Hills 1, 2, & 3 Parks and preliminary designs of a softball field as the proposed change to the 2017 Master Park Plan for Hassan Hills 1, 2, & 3. Costs for a softball field are $4 -500,000. If the field includes artificial turf, $1,000,000 plus. Prior to this meeting 56 plus comments, both for and in opposition to a new softball field at Hassan Hills Park were received.

There were many questions and much discussion regarding this proposed softball field. Issues with parking, drainage, grading, lighting and noise, current usage of existing fields within the city, and scheduling were discussed.

Key points were:

- The closest parking access to the new field would be the Rogers High School parking lot. Despite this, the Hassan Hills neighborhood currently does see parking and trash left behind on the street in the cul-de-sac near the park.
- Fields have drain tiles so drainage should not be an issue.
- The plans do not include a disturbance of the northern existing trees and additional trees will be added.
- Lights are expensive and not currently planned for this field.
- There were questions about current field capacity, as not all fields are used at all times. Some fields are for baseball, and others are for adult softball. Each sport requires different infields, pitching, and base distances. Additionally, natural turf fields do require some downtime to recover between uses.
- The school schedules the high school fields. Only the school uses the fields at this time of year. Other players aren't allowed on the fields until May.
- There are 227 girls in the ROSA program, and they are amongst the best in the state of MN and have also earned national titles. ROSA and the RHS Boosters believe these girls deserve better fields to play on.
- Residents built in Rogers because they were told by their builder this parkland would stay as is, be a buffer zone, and nothing could be built behind them.
- This field would be built in partnership with the school, ROSA, the Boosters and the City of Rogers. A new field is not currently in the Rogers improvement plan.

Motion to recommend City Council approve the addition of a softball field in Hassan Hills Park to the Master Park Plan by J. Volkers, seconded by Okland. Motion carried 6/0.

6.2 2024 Work Plan Reviewed

Highlights:

- Activity is beginning at the South Community Park again. The transformer is scheduled to arrive around May 1st so we should be able to get irrigation going and seed this spring or early summer. Construction on the warming house/concessions building will begin this summer as well.
- The turf facility project was approved by City Council on April 9, 2024. We plan to have pricing and award bids by the end of the summer. Construction should begin in the fall. $10 million in LOST funds are allocated for this project.
- An Eagle Scout will be doing some work as a project at the dog park at Lynch Park this fall.

- Flagship Recreation has taken measurements for replacement/maintenance of the play equipment at the Fox Creek West and Brookside Meadows playground and will provide us with refurbishment or replacement and redesign options. The Public Works Superintendent is looking at options for shade structures. These may be installed by Public Works Staff, which will save a lot of money.

7. OTHER BUSINESS None

8. CORRESPONDENCE AND REPORTS

8.1 Parks and Recreation Advisory Commission Correspondence and Staff Update: Reviewed

Highlights:

- The grocery bus is available again.
- Transportation costs are skyrocketing. The transportation cost for most senior trips is at least $1,000.

9. ADJOURN

Motion to Adjourn at 7:05 pm by M. Volkers, seconded by Morrow. Motion carried 6-0.

1. Call to Order. The joint workshop of the City Council and Parks and Recreation Advisory Committee of the City of Rogers was called to order by Mayor Ihli on Monday, April 9, 2024 at 5:30 p.m. at Rogers Community Center, 21201 Memorial Drive, Rogers, MN, 55374

Council present: Rick Ihli, Shannon Klick, Mark Eiden and Amy Enga
Council excused: Kevin Jullie

Commissioners present: Dale Fuller, Chris Morrow, Judi Volkers, Paul Hacker and Peggy Warfield

Three Rivers Park Board Members present: Commissioner Marge Beard; Kelly Grissman, Director of Planning; and Jonathan Vlaming, Associate Superintendent

Staff present: Steve Stahmer, Administrator; Stacy Scharber, Assistant Administrator/HR Director; Mike Bauer, Recreation Director; Doran Cote, Public Works Director/City Engineer; Brett Angell, Community Development Director; Marcy Dalchow, Administrative Assistant; and Stacie Brown, City Clerk.

Administrator Stahmer provided a background on discussions leading to this joint workshop, and introduced representatives from Three Rivers Park District; Commissioner Marge Beard, Kelly Grissman, and Jonathan Vlaming.

Commissioner Beard explained that Councilor Enga reached out to her after joining the Council, and opened a dialog about trails which had been approved years ago, as well as what is upcoming. The timing seemed good to hold an information session, with no decisions to be made.

Director of Planning Kelly Grissman introduced herself, and explained that she and her team at Three Rivers Park District are responsible for long range planning, including acquisitions, competitive capital grants, and research – including visitation counts. She added that visitor surveys are done on a periodic basis.

Associate Superintendent for Planning and Design Jonathan Vlaming provided details on his role, noting that he is particularly fond of pursuing money to pay for projects. He added that Ms. Grissman assists him in getting Federal grants to pay for trails, and getting grants through the National Park Service, as well as other Federal, State, and regional sources. In addition to securing funds, he helps put together a five-year capital investment plan.

Ms. Grissman shared a presentation featuring 2024 updates, including details on public programing, dog off-leash passes, golf visits, and seasonal visits to Three Rivers Park Reserve facilities. She shared a map showing access for Rogers residents to Three Rivers amenities, as well as current and future planning for Crow-Hassan, Lake Rebecca and Elm Creek Park Reserves. She noted that within this area, there is a great diversity of recreation options, which should be considered for planning purposes.

Ms. Grissman reviewed details on Crow-Hassan Park Reserve, including acreage, natural resource components, noting a unique planning approach; with development limited to 10% of the parkland. She shared seasonal visit statistics, noting that prairie restoration has been implemented within the park, which is home to a wide variety of wildlife (some of which was not there 10-20 years ago). She explained the survey work her team does, with 98% of visitors expressing a sense of welcoming and

safety. Ms. Grissman shared the goal for this park to celebrate natural resources, rather than having large recreation areas. She mentioned that there is a node in the north of the park which will become a new trailhead, with an ADA trail (paved or aggregate surface) along the river. In the center of the park there is a trailhead, which is planned to be enhanced. Improvement of the river bend area is also in the planning stages. There is opportunity for an ADA compliant loop in the center of the park.

Assistant Administrator Scharber asked if there has been any update on Met Council activity, and Ms. Grissman replied that Three Rivers has not heard from them in several years. The original intent was there would be a land exchange, however Met Council had a change in policy, and they were no longer interested. Stahmer added there was discussion on a potential land swap, however the City has not heard from Met Council either about it still being considered.

Ms. Grissman explained that Three Rivers is very interested in a specific area for a stand-alone regional park; which would allow and encourage development, and meet community demand for higher-level recreation. She indicated the need for a partner or willing seller to move that plan forward. There are two plans within northwest Hennepin County; one involves expanding Crow-Hassan Regional Park in the northeast corner; which would not be enough to support the growth in the area. The second option is a new regional park search, with the focus on Corcoran and Rogers. She indicated that Three Rivers would like to work with Rogers staff to identify a handful of potential parcels, in order to be on the same page on goals for a regional park.

Ms. Grissman noted the importance of focusing on the needs and wants of the community when considering Three Rivers' investments, including recreation offerings. Knowing the residents and natural resources gives staff valuable input in this process. This is a new initiative for Three Rivers, as all newer parks have been opportunistic, with parcels coming up for sale. Scharber asked how many acres are being considered for a new regional park, and Ms. Grissman replied that 100-200 acres would be the goal.

Councilor Klick asked if Three Rivers regularly looks at parkland already owned by the cities they work with, and Ms. Grissman replied that she thinks this would be a good opportunity to do so, but they have not started brainstorming the process at this point. Councilor Enga asked if it would it be easier to start existing land (like the dog park), or to start fresh. Ms. Grissman replied that it would depend on who is a willing seller.

Parks Advisory Commissioner Warfield inquired about the timeline for planning. Having a strong familiarity of the northwest area, and knowing some neighbors who were displaced when Crow-Hassan was taken by eminent domain. She shared that there are some existing feelings there, however there are a couple large parcels on a small environmental lake, and the owners are terrified of Three Rivers. However, if they would someday be open to preservation vs. development, it would just be a matter of reaching out to them. Ms. Grissman replied that they hope to kick off next year, but there will be one-two years of planning. She expressed the need to be open to two options, since they don't know when owners may be ready and willing to sell.

Parks Advisory Commissioner Fuller asked for clarification on whether a stand-alone regional park is being considered in-lieu of developing on the north side of Crow-Hassan. Ms. Grissman replied that she thinks it would be both. Commissioner Fuller noted that based on feedback from a survey of residents, it would be good to focus on connecting the trails. Ms. Grissman stated that the regional trail

system is a high priority of Three Rivers Park District, and they would absolutely prefer that people access their parks on foot, bike or other non-motorized means. do have three regional trails planned within Rogers. Building a regional trail is based on willing sellers and coordinating with development.

Ms. Grissman reviewed three high-priority projects; Crow River Regional Trail, Rush Creek Regional Trail, and Diamond Lake Regional Trail. Regional trail planning is approached as a 20 to 30-year endeavor, subject to willing sellers, development and other factors. Ms. Grissman concluded her presentation and invited discussion and questions.

Councilor Enga asked staff if the City has any undeveloped parks of that size, and Parks and Recreation Director Bauer replied that the City does not have anything of that size that's contiguous. Scharber noted that there are some single land owners who have land of that size. Ms. Grissman stated that it doesn't scare Three Rivers to assemble land. Councilor Enga expressed that it would be nice to have a regional park.

Commissioner Beard commented that sometimes it's easy to get excited, but the reality is that the results are decades away. However, it's important to get the lines on the map. She stressed that they work with willing sellers, and there needs to be backing of local folks. Commissioner Warfield mentioned that those who come to mind with large parcels want to keep the land; but when considering their heirs, they may be open to a legacy approach. Ms. Grissman explained that some property owners have gotten to a point where ownership is more difficult, and they reach out to Three Rivers to discuss acquisition; which saves the owners on real estate fees and repairs. For many of those people, it does become a very appealing conveyance opportunity, and they pay the appraised value. Commissioner Warfield noted concerns over AG Preserve, and Ms. Grissman confirmed that Three Rivers would work with the owners on that process, and any taxes owed would be finalized at closing.

Scharber asked Ms. Grissman to refresh the Council on the approval process. Ms. Grissman stated that there are many points involving City Council involvement, and by the time there is a purchase agreement, they are required to come to the City Council for approval. Commissioner Fuller inquired on the timing on ADA trail at Crow-Hassan Park, and Mr. Vlaming explained that approximately 12% of the Capital Improvement Plan goes to building new amenities, and they would prefer to bundle projects when we are already doing work. The next bundling opportunity for Crow-Hassan will be 2028-2029.

The Council and Parks Commissioners thanked the Three Rivers representatives for their presentation. Ms. Grissman expressed interest in circling back with the Parks Advisory Commission at their September meeting.

3. Adjourn
Mayor Ihli adjourned the workshop at 6:17 p.m.

Respectfully Submitted,
Stacie Brown, City Clerk

DRAFT

Meeting Date: June 13, 2024

REQUEST FOR ACTION
PARK BOARD

Agenda Item: No. 6.1

Subject: Approval of Dog Park Furnishings

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action

Review the proposed dog park furnishings for Lynch Park pending discussion approve the furnishings.

Overview / Background

In 2023 the Parks Commission recommended and the City Council Approved spending $31,500 towards the Dog Park at Lynch Park. To date $19,519 has been spent on fencing and rules sign. Staff has been working with Danica Orth on an Eagle Scout project to design the layout and select the furnishings for the dog park. Attached is a packet displaying the project and furnishings. Currently there is a budget of $11,981 to furnish the dog park.

ATTACHMENTS:

Description

Dog Park Furnishing Plan

Mike Bauer

From: Danica Orth
Sent: Sunday, June 9, 2024 4:10 AM
To: Mike Bauer
Cc: Danelle Orth
Subject: Dog Park Plans

Hello Mike!

I have the plans for the Dog Park here and the prices that each different piece includes. I used a few different websites that seemed to have the best options for what we are looking for. All of these prices are without the cost of shipping added.
For the small dog area:
-Doggy Teeter Totter--$1,397 WillyGoat TeeterTotter
-Doggy Dash--$907 WillyGoat DoggyDash
-Adjustable Ring Jump--$1,584 WillyGoat RingJump

For the large dog area:
-Weave Posts-$1,452 DogWasteDepot WeavePosts
-Tall Hoop Jump-$507 Park'n'Pools HoopJump
-PawPrint Steps 3-$1,095 WillyGoat PawSteps
-Ramp and Steps-$2,615 PracticeSports RampSteps

Total cost without shipping: $9,557
Any extra money can go into the shipping cost or additional items.

Some extra optional items:
-Leash Holder-$529 WillyGoat LeashHolder
-Welcome Sign-$371 WillyGoat WelcomeSign

It is also customary for Eagle Scout projects to have a plaque that is similar to this one, and the cost would come out of my pocket. I would greatly appreciate being able to put it up, but I would need the city's permission to do so. Do you think that's at all possible?

Also,
I have drawn out a rough draft on how everything would be organized. This can obviously be changed to your liking. Everything is pretty spread out to provide the most amount of space for the users. One thing to note, though, is the teeter totter in the small dog section. I like the idea of small dogs being able to use it, but I'm concerned about some of the smallest dogs not being able to weigh it down. If it proves to be an issue I thought that we could move it to the large dog section and switch it out with the Paw Print Steps. Although the more I think about it, I might switch them anyway so all dogs can use it. Thoughts?

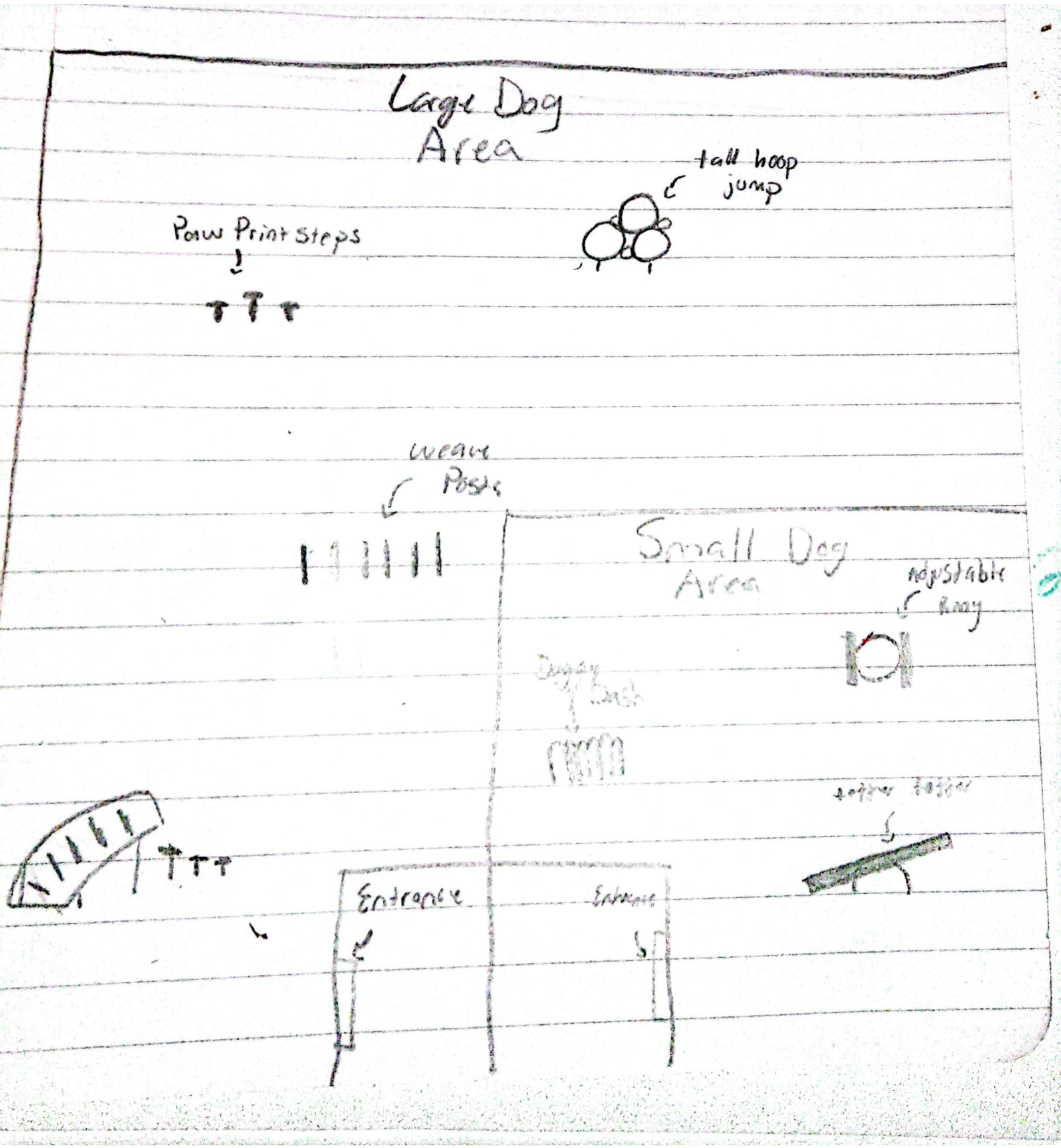
Lastly,
I can't remember if we had talked about using mulch under each of the installations, but is that something you're interested in? I can look into buying it in bulk at Home Depot or another hardware store.

I will mention that over the summer I will be working at a Scout camp, but I will be reachable for any updates and/or continuing planning. Overall I'm super excited about this project, and I can't wait for it all to come together!

Let me know if you need anything else,
-Danica Orth

CamScanner 06-09-2024 03.46.pdf

Link to PDF if attachment doesn't work


Large Dog Area
tall hoop jump
Paw Print Steps
weave Poles
Small Dog Area
adjustable hoop
Doggy Dash
seesaw teeter
Entrance
Entrance

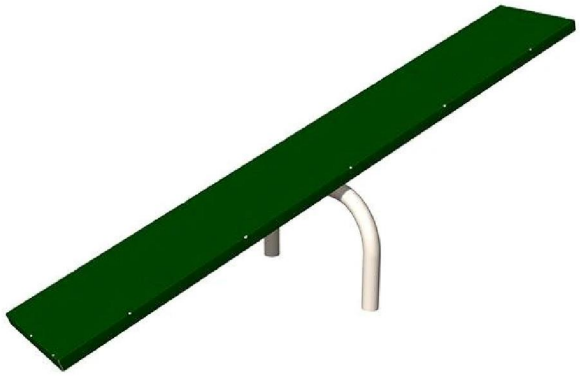
06/12/2024

Teeter Totter Dog Exercise Equipment

Brand: **Ultra Play Systems**

Regular Price: **MSRP $1,628.00**

Sale Price: **$1,397.36**



Features:

Commercial Grade Dog Teeter-Totter
Available in Natural and Playful Colors

Customize:

Available in Natural and Playful Colors

Product Specifications:

Equipment Weight: **100 lb**
Installed Dimensions: **25.25 ft28 ft16 ft**

Description:

The BarkPark Teeter Totter offers the challenge of an obstacle that the dog must "control". Once mastered, the Teeter Totter can be a real confidence booster for dogs in terms of balance.

06/12/2024

Doggie Dash Dog Exercise Equipment

Brand: **Ultra Play Systems**

Regular Price: **MSRP $1,024.00**

Sale Price: **$907.21**



Features:

Available in Surface or In-Ground mounts
Comes in Playful or Natural color schemes
Canine Coat for long lasting durability

Specification Details:

Sold individually or in a set of 6

Customize:

Available in Natural and Playful Colors
Available in Surface or In-Ground mounts

Product Specifications:

Equipment Weight: **108 lb**
Installed Dimensions: **5 in2.25 ft3 ft**

Description:

The Doggie Dash is a must have element for your dog park. Available to be purchased as a single loop or a set of six, the Doggie Dash is the perfect addition to your doggy exercise course. The loops can be set straight, curvy, or really anything in between. This element can be a wonderful first step towards another element, our Weave posts.

06/12/2024

Recycled Adjustable Ring Jump

Brand: **Ultra Play Systems**

Regular Price: **MSRP $1,804.00**

Sale Price: **$1,584.66**



Features:

In-ground or surface mount available
Comes in colors pictured
Can be used adjusted to the right height

Materials:

Made from 100% recycled plastic

Customize:

In-Ground or Surface Mount

Product Specifications:

Equipment Weight: **67 lb**
Installed Dimensions: **40.75 in10 in33.25 in**

Description:

The Recycled Ring Jump is a great first addition to your dog park. While most hoop events are made up of several rings connected together at a variety of heights, this one is a single ring that can be adjusted to fit your needs. This allows for a steady training program and time to figure out what heights a dog can reach on their own. The rig has notches for four different heights including one that is ground level.

800-678-1612

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- Bag Dispensers
- Designer Bag Dispensers
- Can Liners, Cans, Parts & Accessories
- Signs - Stock & Custom Messages

See our **38** reviews on Trustpilot

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Now: $1,452.80

SKU: DP-6516
Shipping: Free Shipping

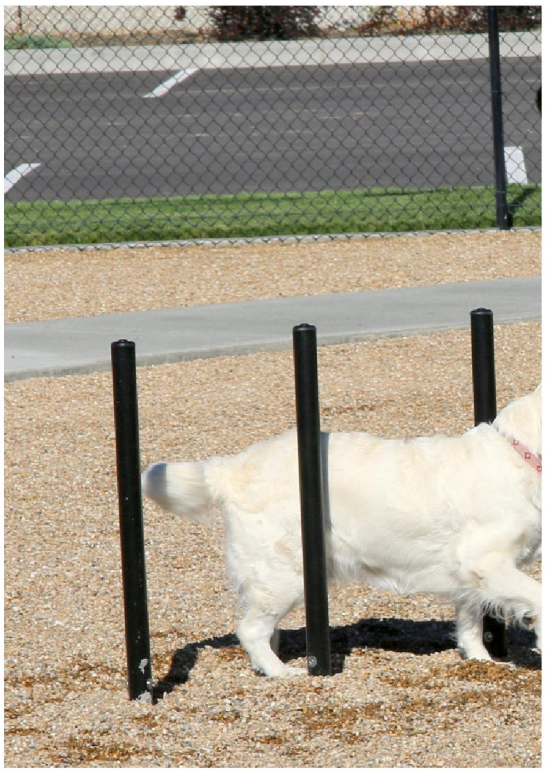
Lead Time:
Approximately 2-3 weeks (includes transit)

Surface Mount Plates: *

No, I do not want "Surface Mount Plat

Quantity: 1

ADD TO CAI







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Play & Agility Equipment

Dog Park Furnishings

Wash & Grooming Equipment

Drinking Fountains

Dog Park Signs

Trustpilot

OVERVIEW

PRODUCT DESCRIPTION

Product Info & How-To Tips:

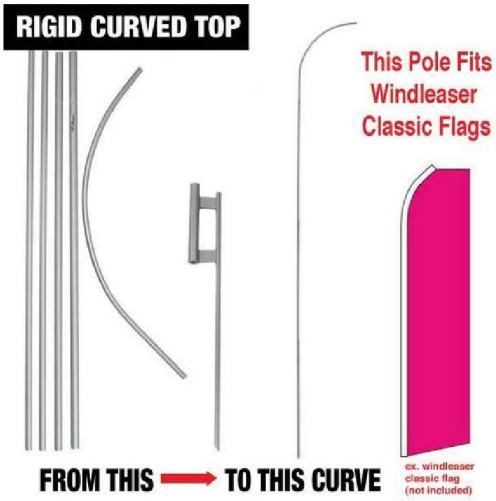
- Item #: DP-6516
- Set of 6
- Color: Black
- One of the more challenging dog park agility activities! They require patience, timing and flexibility to develop the skills needed to negotiate all six poles consecutively - treats and positive reinforcement can be a big help during training.
- Weave Poles need to be flexible enough to be safe for your dog (avoid poles made from PVC or steel), but also tough enough to withstand use in a public park setting.
- Unlike heavy steel, or stationary recycled plastic or PVC poles, our unique *truly flexibl*e material can be bent over to lay flat on the ground, yet returns to an upright position without dangerous spring back that could injure dogs or their owners. Even better? The material is also chew resistant.

Material Specifications:

- Weave Poles are constructed of 30″ length molded urethane tube.
- Six individual posts; unlike other weave poles that are sold on a track-style system, these provide the flexibility to control spacing for any installation.
- Tube attaches to a custom lathe-turned post to ensure there are no sharp points.

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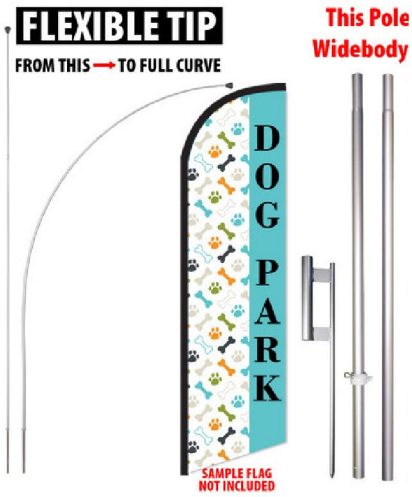


Sku: SFPOLEKIT

Windleaser Classic Pole Kit

$74.99

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Sku: WBPOLEKIT

Pole Kit for Widebody Windleaser

$74.99

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Dog Park Triple Hoop Jump

Model No: 12DP-K9P3H

$507.95

SKU#: K9P3H

Color *

-- Please Select --

Qty

1

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Add to Quote

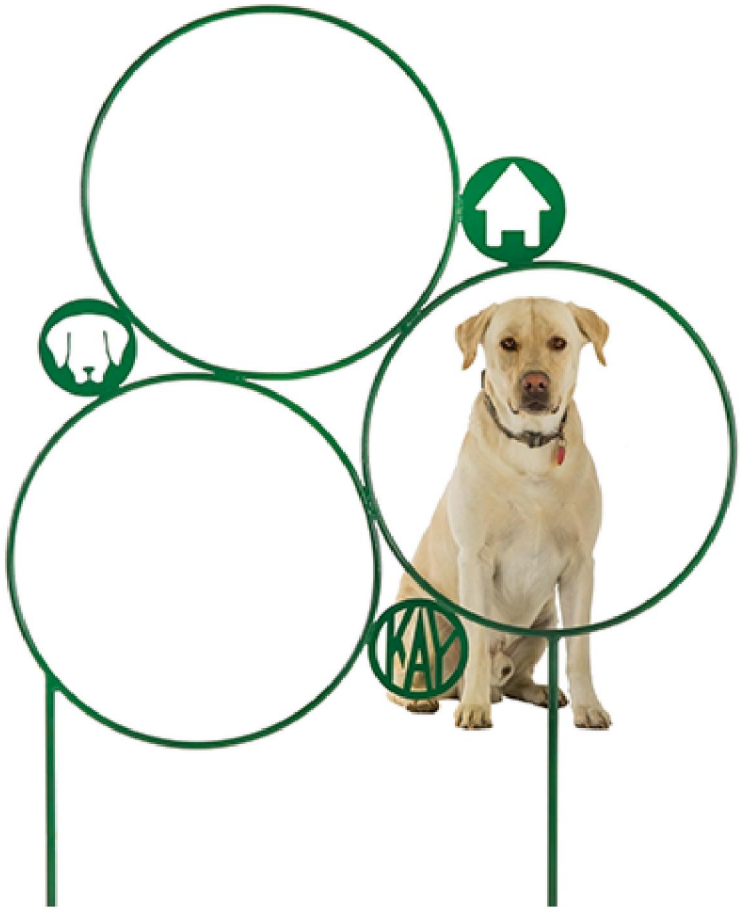
ADD TO COMPARE

Rather than running in circles or digging holes, this triple hoop allows dogs to leap and play in a way that they never have before!

Features

- 3 Hoops
- 1/2" Rods
- Puppy, Kay and Doghouse Logos
- Powder Coated Finish
- In-Ground Mount

Questions? M - F | 9 AM - 5 PM EST
(877) 777-3700 or Chat Now



Feature Highlights

Frame Aluminum
Straps Vinyl
Coating Powder Coated
Specifications Warranty
all

- Weight: 20 lbs
- Height: 39 Inches Tall
- Length: 46 Inches Long

Manufacturer guarantees it’s products to be free from defects in materials and workmanship (except labor and transportation) for one year.

06/12/2024

Recycled Stepping Paws

Brand: **Ultra Play Systems**

Regular Price: **MSRP $1,250.00**

Sale Price: **$1,095.83**



Features:

In-ground or surface mount available
Comes in colors pictured
Can be used adjusted to the right height
Heights will vary based on installation

Materials:

Made from 100% recycled plastic

Customize:

In-Ground or Surface Mount

Product Specifications:

Equipment Weight: **42 lb**
Installed Dimensions: **12 in**

Description:

Take your pets agility a step further with the Recycled Stepping Paws. This stepping pads will allow your dog to jump from pad to pad and get quicker as they learn. The three step set provides only a little section to try, which may be perfect for smaller dogs or even beginners. The five step set allows for more variation during installation providing a tougher challenge.

General Product Specifications

Galvanized Steel Tubing:

- 3.5" O.D. 13 gage galvanized steel
- 2.375"O.D. 13 gage
- Nominal thickness of .10"
- Formed and fabricated into required components
- Complies with ASTM standards: A-500/A-513
- Powder Coat Finish

Steel Sheets:

- 12 gage hot dipped galvanized steel
- 50,000 psi yield strength (ASTM E-8)
- 55,000 psi tensile strength (ASTM E-8)
- Nominal thickness of .10"
- Thermoplastic Coating Finish

HDPE Panels:

- .60" high density polyethylene sheeting
- Tested in accordance with ASTM D1928 Procedure C
- Density per ASTM D1505
- Melt Index per ASTM D1238
- Tensile Strength and Ultimate Elongation per ASTM D638 Type 4
- Brittleness temperature per ASTM D746
- Flexural modulus per ASTM D790
- Coefficient of linear thermal expansion per ASTM E831
- Textured, matte finish
- UV stabilized

General Product Specifications

Powder Coating:

- Shall be a minimum of 8 mills thick
- Electrostatically applied
- Surfaces shall cleaned, rinsed and dried to ensure substrate is free and clear of any contaminates
- Cleaned in an iron phosphate wash
- TGIC polyester powder baked on at 400 degrees
- Resistant to salt spray (ASTM B117)
- Resistant to humidity (ASTM D2247)
- Lead free

Thermoplastic Coating:

- Shall be a minimum of 59~79 mills thick
- Electrostatically applied
- Surfaces shall cleaned, rinsed and dried to ensure substrate is free and clear of any contaminates
- VOC content of zero
- UV resistance of satisfactory (ASTM G53)
- Corrosion resistance of satisfactory (ASTM B117)
- Humidity resistance of satisfactory (ASTM D2247)

Hardware:

- All required hardware shall be included in shipment
- All Fasteners are Stainless Steel
- Stainless Steel Grade 304
- Tamper-RESISTANT button head TORX on principle connections
- Special tools shall be supplied in shipment
- Resistant to rust & corrosion

Product Warranty

5-Year Limited Warranty:

On all Thermoplastic coated elements.

1 – Year Limited Warranty:

Barks and Rec guarantees all items for one full year to be free of defects in workmanship or materials when installed and maintained properly. We agree to repair or replace any items determined to be defective.

General Product Specifications

Items specifically not covered by this warranty include vandalism, man-made or natural disasters, lack of maintenance, normal weathering or wear, and tear due to public abuse.



06/12/2024

BarkPark Essential Welcome Sign

Brand: **Ultra Play Systems**

Regular Price: **MSRP $376.00**

Sale Price: **$371.79**



Features:

Comes in blue or green colors
Dog-boned shape for fun theme
Strong and sturdy post for in-ground mount
Pre-loaded rules are the most popular, gathered from many dog parks
Splinter-free

Specification Details:

Mount: Inground

Product Specifications:

Equipment Weight: **27 lb**

Description:

The Essential Welcome Sign clearly spells out some of the most common and universal rules and recommendations for a dog park, all in a convenient and easy to install sign. Clearly laying out the rules of your dog park will ensure that everyone is on the same page. Available in green or blue. Comes with sturdy post for in-ground installation.

Meeting Date: June 13, 2024

REQUEST FOR ACTION
PARK BOARD

Agenda Item: No. 6.2

Subject: Playground Rehab or Replacement

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action
Pending discussion.

Overview / Background
As part of the park capital improvement process, the Parks Commission has assessed the age and conditions of existing playgrounds. It's crucial to note that some of the older playgrounds in Rogers, Brookside Meadows, and Fox Creek West Parks require direct attention.

Park Name	Equipment Installation	Manufacturer	Surface Type
Brockton Meadows	9/16/2014 6/1/2024	Landscape Structures	Wood Fiber
Brookside Meadows	8/19/1996	Landscape Structures	Pea gravel
Crow River Heights	6/25/2005	Game Time	Wood fiber
Dayspring Estates			
Dutch Knolls	2010	Burke	Wood fiber
Edgewater	8/1/2013 6/1/2024	Landscape Structures	Wood fiber
Erickson Park	2013	Game Time	Wood fiber
Fox Creek West	8/19/1996	Landscape Structures	Pea gravel
Hassan Hills	6/29/2005	Little Tikes	Wood fiber
Hassan Meadows			
Laurel Creek	8/1/2021	Landscape Structures	Wood fiber
Lions Central Park	10/10/2001	Landscape Structures	Wood fiber
North Community Park	8/27/2001	Landscape Structures	Wood fiber
Shadow Woods	9/15/2015	Landscape Structures	Wood Fiber
Sunnyside	1/5/1999	Landscape Structures	Wood Fiber

Staff met with the manufacturer representative of the playground equipment at Brookside Meadows and Fox Creek West parks to gauge its current condition. Based on the attached reports, staff requested options for refurbishing or replacing the equipment. The options for replacement and refurbishment are also attached.

Staff would like direction for both parks on replacing or refurbishing the structures. Suppose the consensus is to replace the equipment. Should we seek completely new designs from multiple manufacturers, proceed with similar equipment, and purchase the equipment off the state contract?

ATTACHMENTS:

Description

Brookside Meadows Inspection Report
Brookside Meadows Rehab Budget
Brookside Meadows Replacement Budget
Fox Creek West Inspection Report
Fox Creek West Rehab Budget
Fox Creek West Replacement Budget

BROOKSIDE PARK

4/22/2024

2-5 STRUCTURE

THIS STRUCTURE IS IN POOR CONDITION.
REPLACE ALL DECKS, TRANSFER STATION, PANELS.



BROOKSIDE PARK

4/22/2024

2-5 STRUCTURE

PARTS THAT COULD BE REUSED

A: CRAWL TUNNEL, SECTIONS ONLY, REPLACE ENTRANCE PANELS AND ALL HARDWARE.



BROOKSIDE PARK

4/22/2024

2-5 STRUCTURE

PARTS THAT COULD BE REUSED

B: SLIDEWINDER



C: TUNNEL SLIDE, ONLY TOP THREE SECTIONS ARE GOOD, REPLACE ALL HARDWARE



BROOKSIDE PARK

4/22/2024

D: DOUBLE POLY SLIDE



E: ROOF



BROOKSIDE PARK

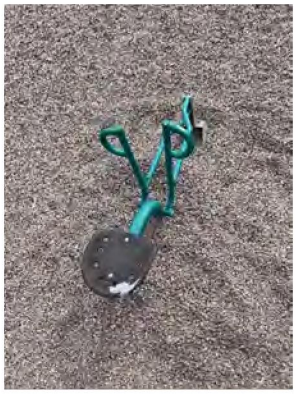
4/22/2024

INDEPENDENT PLAY



REMOVE RHINO SPING RIDER, DIGGER AND SEESAW.

ALL ARE WORN AND DAMAGED.





BROOKSIDE PARK

4/22/2024

SWINGS

ARCH SWING SET – FRAME IS GOOD, REPLACE SEATS, CHAINS AND HARDWARE.



TODDLER SWING SET- FRAME IS GOOD, REPLACE SEATS, CHAINDS AND HARDWARE.



BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

THIS STRUCTURE IS IN POOR CONDITION.
REPLACE ALL DECKS, TRANSFER STATION, PANELS



BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED

F: GEAR PANEL



G: D-RING BEAM AND CROSSBEAMS



BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED

H: BELT BRIDGE -
ONLY RAILINGS CAN BE REUSED.



I: TRACKRIDE BEAM AND CROSSBEAMS



BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED

J: SPYROL SLIDE – BEDWAY HAS DINGS AND KNICKS ON IT, GAP STARTING TO FORM AT TOP SECTION. BUT THIS COULD BE FIXED IF CENTER POLE IS RESET.





BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED



K:THIS ONE TRI DECK CAN BE REUSED.



L: SLIDEWINDER

BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED

M: TUNNEL SLIDE
ONLY ONE LOG STRAIGHT SECTION AND EXIT SECTION ARE OK, THE REST ARE DAMAGED.



N: BOTH ROOFS ARE OK.



O: SINGLE POLY SLIDE



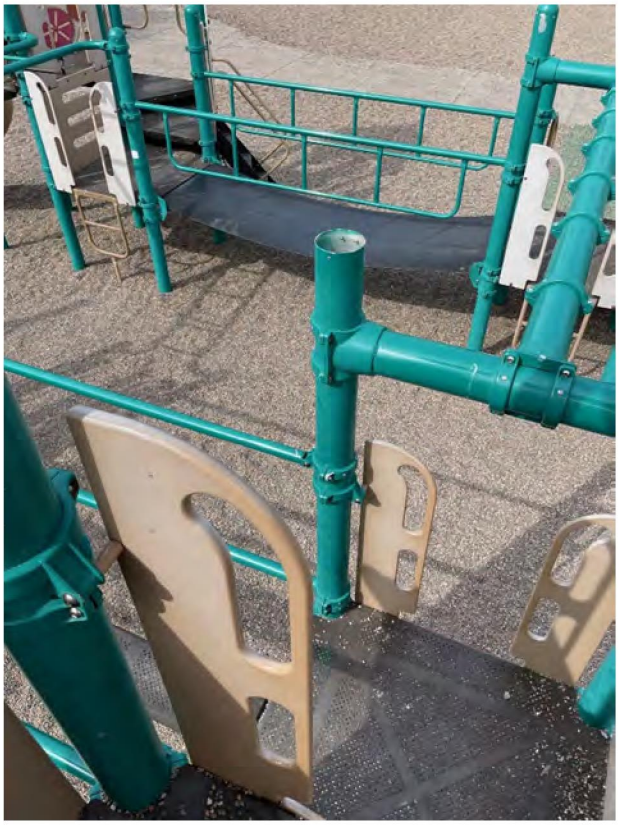
BROOKSIDE PARK

4/22/2024

5-12 STRUCTURE

ITEMS THAT COULD BE REUSED

MISSING POST CAP



PAINT NEED ON ALL POSTS

129TH AVENUE PARK
ROGERS, MN

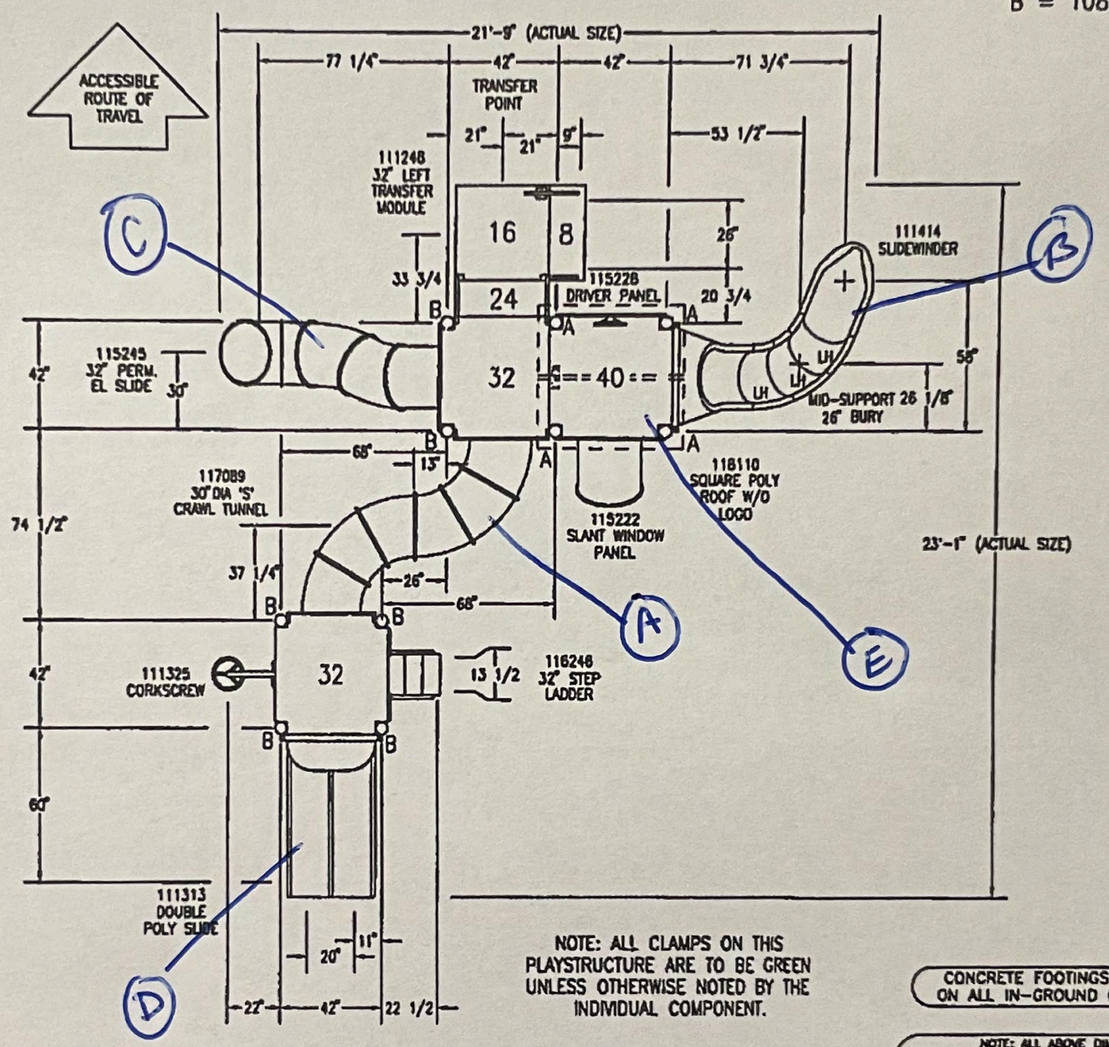
PLAYBOOSTER COMPONENT SYSTEM
JOB # 43478B
E. F. ANDERSEN
AUG. 26, '96 CEO
SCALE: 1/4" = 12"

PART B

LANDSCAPE STRUCTURES INC

POST/ARCH LENGTHS

A = 150" FOR ROOF
B = 108"



111253
6" RISE KICKPLATE
(K.P.1) QTY. (1)

Rhino
Spring Rider
SuperScoop Digger
Seesaw

IT IS OUR OPINION THAT THE DESIGN OF THE EQUIPMENT ON THIS PLAN CONFORMS TO THE CONSUMER PRODUCTS SAFETY COMMISSIONS (CPSC) PUBLIC PLAYGROUND HANDBOOK FOR SAFETY.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAYSTRUCTURE CONFORMS TO ACCESSIBILITY REQUIREMENTS OF THE A.D.A. (AMERICANS WITH DISABILITIES ACT).

THIS PLAYSTRUCTURE IS DESIGNED FOR AGES 2-5 YEARS

INSTALLATION NOTE

BECAUSE OF THE PRECISE FIT OF L.S.I. COMPONENTS, IT IS IMPORTANT TO ATTACH SLIDE MODES, ACTIVITY PANELS, PIPE BARRIERS & GUARD RAILS BEFORE CONCRETE FOOTINGS ARE POURED.

SAFETY NOTE

CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE PART/ALL HEIGHT OF THE ADJACENT EQUIPMENT. (REF. CPSC GUIDELINES, SECTION 10: SURFACING)

NOTE: ALL CLAMPS ON THIS PLAYSTRUCTURE ARE TO BE GREEN UNLESS OTHERWISE NOTED BY THE INDIVIDUAL COMPONENT.

CONCRETE FOOTINGS REQUIRED ON ALL IN-GROUND COMPONENTS

NOTE: ALL ABOVE DIMENSIONS ARE REFERENCE DIMENSIONS. REFER TO YOUR INDIVIDUAL COMPONENT INSTALLATION INSTRUCTIONS FOR DETAILS.

Commitment Counts... Excellence Shows

ROUTE 3 BOX 125 SCHOOL DELANO MINNESOTA 55328 (612) 972-3301 1-800-328-0035 FAX (612) 972-3007

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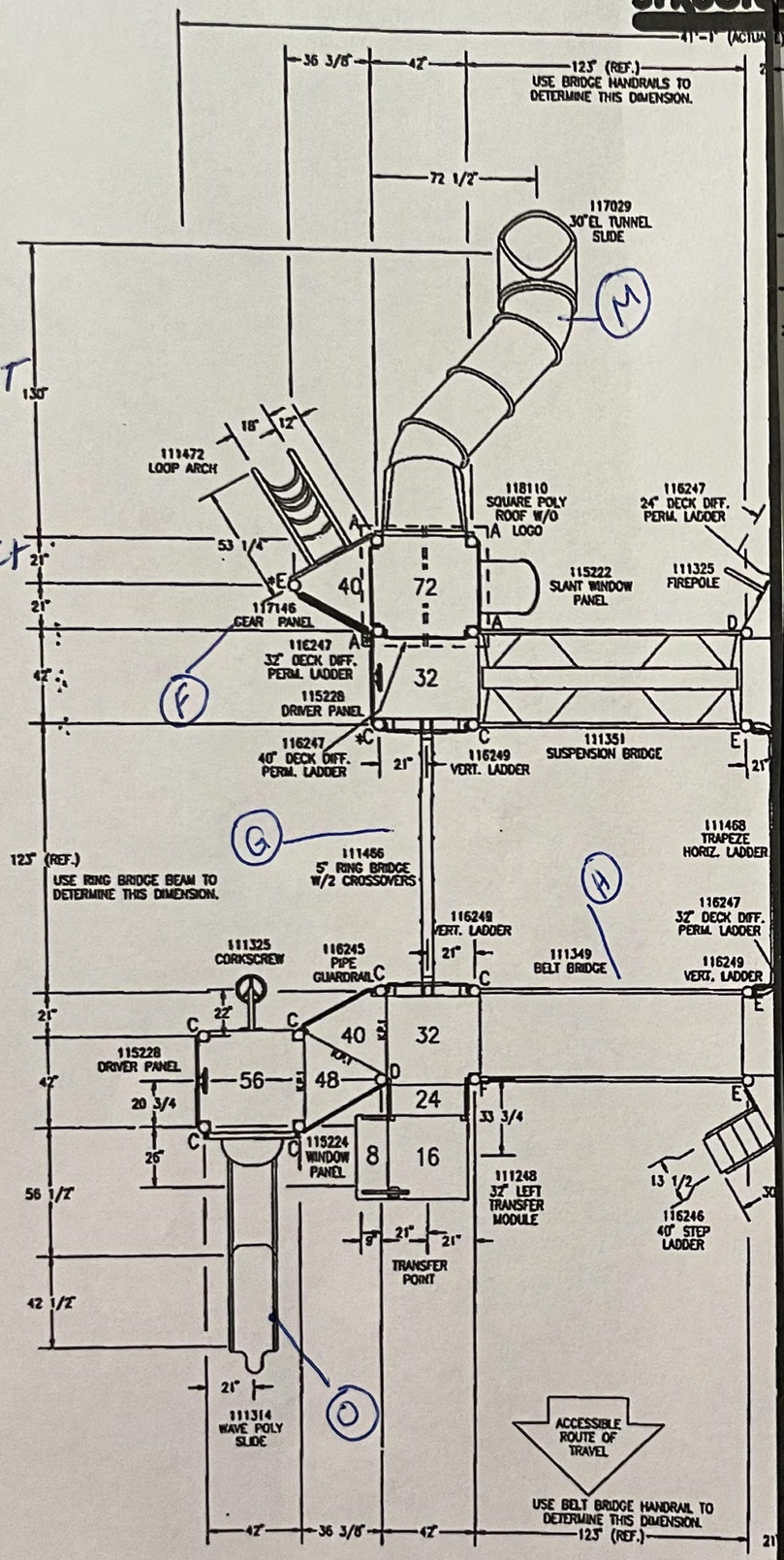
129TH AVENUE PARK
ROGERS, MN

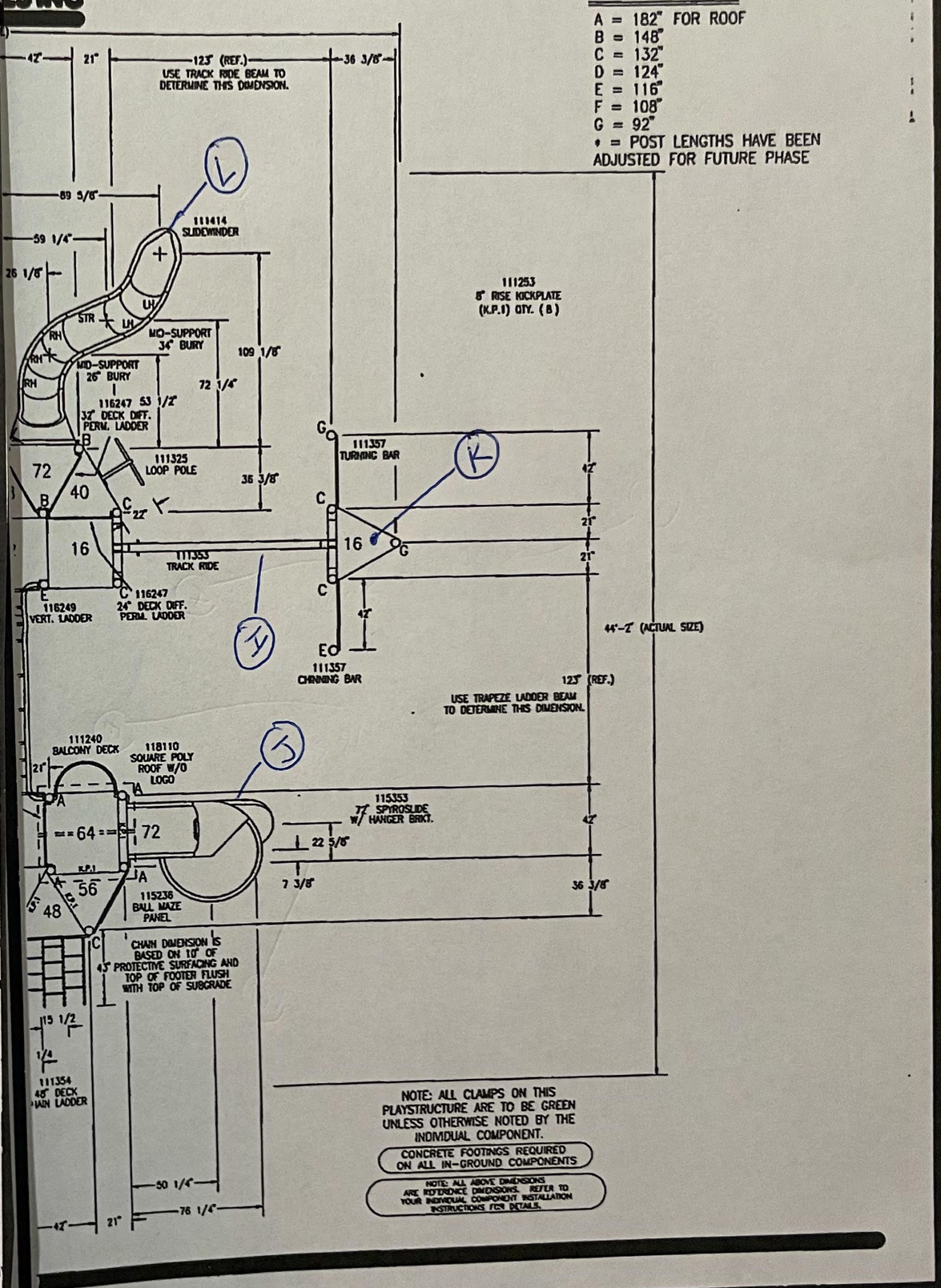
PLAYBOOSTER COMPONENT SYSTEM
JOB # 43478A
E. F. ANDERSEN, INC.
AUG. 26, '96 CEO
SCALE: 1/4" = 12"

PART A

LANDSCAPE STRUCTURES INC

- ARCH SWING SET
- TODDLER SWING SET





POST/ARCH LENGTHS

A = 182" FOR ROOF
B = 148"
C = 132"
D = 124"
E = 116"
F = 108"
G = 92"
* = POST LENGTHS HAVE BEEN ADJUSTED FOR FUTURE PHASE

IT IS OUR OPINION THAT THE DESIGN OF THE EQUIPMENT ON THIS PLAN CONFORMS TO THE CONSUMER PRODUCTS SAFETY COMMISSIONS (CPSC) PUBLIC PLAYGROUND HANDBOOK FOR SAFETY.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAYSTRUCTURE CONFORMS TO ACCESSIBILITY REQUIREMENTS OF THE A.D.A. (AMERICANS WITH DISABILITIES ACT).

THIS PLAYSTRUCTURE IS DESIGNED FOR AGES 5-12 YEARS

INSTALLATION NOTE
BECAUSE OF THE PRECISE FIT OF L.S.I. COMPONENTS, IT IS IMPORTANT TO ATTACH SLIDE HOODS, ACTIVITY PANELS, PIPE BARRIERS & GUARD RAILS BEFORE CONCRETE FOOTINGS ARE POURED.

SAFETY NOTE
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE PART/FALL HEIGHT OF THE ADJACENT EQUIPMENT. (PER CPSC GUIDELINES, SECTION 18: SURFACING.)

NOTE: ALL CLAMPS ON THIS PLAYSTRUCTURE ARE TO BE GREEN UNLESS OTHERWISE NOTED BY THE INDIVIDUAL COMPONENT.

CONCRETE FOOTINGS REQUIRED ON ALL IN-GROUND COMPONENTS

NOTE: ALL ABOVE DIMENSIONS ARE REFERENCE DIMENSIONS. REFER TO YOUR INDIVIDUAL COMPONENT INSTALLATION INSTRUCTIONS FOR DETAILS.

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State Contract #218091

PROJECT INFORMATION

Project name	**Brookside Meadows Park**
Address	**22114 129th Ave. N**
City, State ZIP	**Rogers, MN 55374**
Contract Year	**2025**

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	120624A	Belt Bridge 123"	$5,080	$5,080.00
1	147425A	Clatterbridge 123 w/Barriers	$8,798	$8,798.00
1	116246B	Step Ladder 40"Dk DB	$2,254	$2,254.00
3	116247A	Vertical Ladder - Panel 24"	$1,127	$3,381.00
2	116247B	Vertical Ladder - Panel 32"	$1,234	$2,468.00
1	116247C	Vertical Ladder - Panel 40"	$1,413	$1,413.00
4	116249A	Vertical Ladder 32"Dk DB	$995	$3,980.00
1	122914A	Loop Arch 40"Dk DB	$1,811	$1,811.00
1	148432B	Corkscrew Perm Handholds 56"Dk DB	$1,683	$1,683.00
1	148434A	Loop Pole Perm Handholds 40"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
1	153350B	Chain Ladder 48"Dk DB	$1,285	$1,285.00
9	111228A	Square Tenderdeck	$1,341	$12,069.00
10	111231A	Triangular Tenderdeck	$1,035	$10,350.00
8	121948A	Kick Plate 8"Rise	$148	$1,184.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00

1	111240A	Balcony Deck	$1,678	$1,678.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
2	115228A	Driver Panel Above Deck	$1,132	$2,264.00
1	115235A	House Panel Above Deck	$898	$898.00
1	115236A	Ball Maze Panel Above Deck	$1,607	$1,607.00
1	116244A	Pipe Barrier Above Deck	$816	$816.00
1	117146A	Gear Panel Above Deck	$2,525	$2,525.00
1	111357A	Chinning Bar Alum DB	$704	$704.00
1	111357B	Turning Bar Alum DB	$663	$663.00
1	111467B	2"Straight Ring Bridge	$1,994	$1,994.00
1	111468A	Trapeze Horizontal Ladder	$2,372	$2,372.00
1	126368E	30"Dia El Tunnel Slide w/o View 72"Dk DB	$5,559	$5,559.00
1	148426A	Firepole Perm Handholds 48"Dk DB	$1,005	$1,005.00
INDEPENDENT:				
1	121648A	10' Track Ride w/Alum Posts DB Only	$5,273	$5,273.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	$0	$0.00
3	174018A	Belt Seat ProGuard Chains for 8' Beam Height	$163	$489.00
1	177350A	Molded Bucket Seat ProGuard Chains for 8' Beam Height	$785	$785.00
1	116246A	Step Ladder 32"Dk DB	$2,091	$2,091.00
1	148432A	Corkscrew Perm Handholds 32"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
4	111228A	Square Tenderdeck	$1,341	$5,364.00
1	121948A	Kick Plate 8"Rise	$148	$148.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
1	126367A	30"Dia Tunnel Slide w/o View 32"Dk DB	$3,351	$3,351.00
1	117089B	S Straight Tunnel Above Deck 32"Dk DB	$7,109	$7,109.00
INDEPENDENT:				
1	123831A	SuperScoop DB Only	$1,377	$1,377.00

1	148636A	Seesaw 2-Seats DB	$3,667	$3,667.00
1	233057B	DigiRider Butterfly DB	$1,785	$1,785.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	$0	$0.00
2	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	$449	$898.00

Total Equipment Cost at State Contract Pricing **$123,724.00**

Estimated 2025 Increase = 4.5% **$129,292.00**

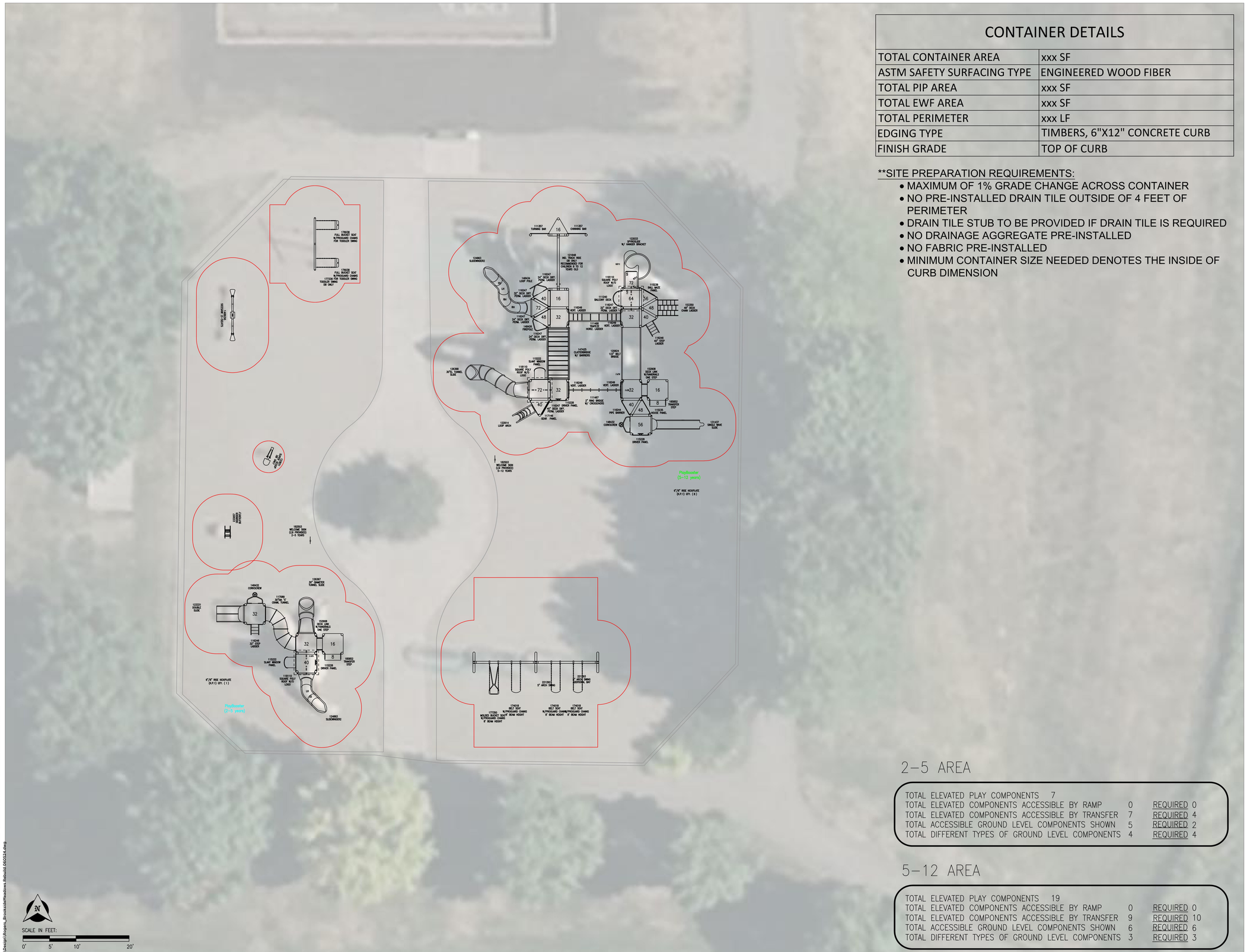
1	124863B	SlideWinder2 40"Dk DB 1 Left	$3,029	$3,029.00
1	123331A	Double Slide 32"Dk DB	$2,387	$2,387.00
1	221292A	5" Arch Swing Frame 8' Beam Height Only	$3,738	$3,738.00
1	221293A	5" Arch Swing Frame Additional Bay 8' Beam Height Only	$2,275	$2,275.00
4	111403E	150"Alum Post For Roof DB	$520	$2,080.00
2	111404H	92"Alum Post DB	$362	$724.00
2	111404G	100"Alum Post DB	$383	$766.00
6	111404F	108"Alum Post DB	$388	$2,328.00
1	177336A	Toddler Swing Frame DB Only	$1,433	$1,433.00
8	111403A	182"Alum Post For Roof DB	$576	$4,608.00
5	111404H	92"Alum Post DB	$362	$1,810.00
2	111404G	100"Alum Post DB	$383	$766.00
1	111404F	108"Alum Post DB	$388	$388.00
7	111404E	116"Alum Post DB	$403	$2,821.00
3	111404D	124"Alum Post DB	$464	$1,392.00
9	111404C	132"Alum Post DB	$485	$4,365.00
3	111404A	148"Alum Post DB	$515	$1,545.00
1	122033B	SpyroSlide 72"w/Hanger Bracket DB	$8,594	$8,594.00
2	118110B	Square Poly Roof No Logo Panels	$1,535	$3,070.00
1	124863F	SlideWinder2 72"Dk DB 2 Right 1 Left	$4,626	$4,626.00
1	118110B	Square Poly Roof No Logo Panels	$1,535	$1,535.00
				$54,280.00

6/7/2024

City of Rogers
22350 S. Diamond Lake Rd.
Rogers, MN 55374
Mike Bauer - Parks & Recreation Director

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Brookside Meadows Park,BA702	129,292.00				2025 State Contract Price
State Contract #218091	(10,343.36)			8%	(6% discount under $80,000 & 8% discount $80,000 & above)
Custom Equipment - ##########-##	0.00				2025 State Contract Price
State Contract #218091	0.00			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,200.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - **Deduct if Provided by Owner/Volunteers**
Per Diem	0.00				At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - **Deduct if Provided by Owner/Volunteers**
Demo of Existing Equipment & Excavation (existing container)	20,362.51			8,986	Disassemble Playground & Excavate Pea Rock
Hauling of Excavated Material (CY)	7,330.27			333	Trucking costs to remove material from the project location to the disposal site - **Deduct if Provided by Owner/Volunteers**
Disposal of Excavated Material (CY)	7,330.27			333	Cost to dispose of material at approved site - **Deduct if Provided by Owner/Volunteers**
Painting of Equipment (Retrofit)	17,359.38				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options					
Concrete Border Straight (LF)	0.00			0	Standard 6" W x 12" D.
Concrete Border Curved (LF)	0.00			0	Standard 6" W x 12" D
Plastic Timbers & Ramp	0.00			0	Installed "On Grade" (Not Buried) unless Otherwise Noted. Materials Only / Install Labor Included in Equip Install
Equipment Installation (Labor & Concrete for Footings)	36,582.70			30.76%	Full professional installation by Landscape Structures Certified Installers. **Standard labor rate unless otherwise noted**
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	0.00			0	4" thick concrete
Thickened Edge (LF)	0.00			0	Thickened edge used when installing a sidewalk adjacent to playground container. Prevents stone base from washing out.
Asphalt	0.00			0	*As Needed - Provided by Owner/Volunteers Unless Otherwise Noted*
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	0.00			0	3" depth - Recommended with EWF installations - *Installed AFTER Playground* - **Deduct if by Owner/Volunteers**
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ ***Drainage Plan by Other*** */ Installed with Agg* - **Deduct if by Owner/Volunteers**
Geotextile Fabric (Sq. Ft.)	4,493.00			8,986	Materials & Install Unless Noted - *Installed AFTER Drainage Agg & Tile* - **Deduct if by Owner/Volunteers**
EWF - Playground Safety Surfacing (CY)	17,505.00			389	IPEMA Certified Meets ASTM, ADA & CPSC - *Installed AFTER Fabric* - **Deduct *INSTALL LABOR* if by Owner/Volunteers**
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - **Deduct *INSTALL LABOR* if Completed by Owner/Volunteers**
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	0.00			0	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted **Required for PIP & Turf Installations**
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	0.00			0	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. **Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.**
Poured In Place Rubber Surfacing (Sq. Ft.)	0.00			0	50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Synthetic Turf (Sq. Ft.)	0.00			0	
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary Construction Fence, Locked Gate, Traffic Control - Cones, Signage, etc. **Not Included**
Security Guard	0.00				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. **Flagship Rec not licensed for Security Services.**
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - **Not Included**
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	**Total Additions**	**Total Reductions**		**Total w/ Additions & Reductions**
	232,611.75	**0.00**	**0.00**		**232,611.75**



CONTAINER DETAILS	
TOTAL CONTAINER AREA	xxx SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER
TOTAL PIP AREA	xxx SF
TOTAL EWF AREA	xxx SF
TOTAL PERIMETER	xxx LF
EDGING TYPE	TIMBERS, 6"X12" CONCRETE CURB
FINISH GRADE	TOP OF CURB

**SITE PREPARATION REQUIREMENTS:

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION

2-5 AREA

TOTAL ELEVATED PLAY COMPONENTS	7	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	7	REQUIRED 4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	5	REQUIRED 2
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED 4

5-12 AREA

TOTAL ELEVATED PLAY COMPONENTS	19	
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED 0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	9	REQUIRED 10
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	6	REQUIRED 6
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	3	REQUIRED 3

flagship recreation

FLAGSHIP RECREATION
11123 UPPER 33RD ST N
LAKE ELMO, MN 55082
763-550-7860
FLAGSHIPPLAY.COM
@FLAGSHIPPLAY

landscape structures

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGE RANGES AS NOTED ON PLAN.

NAME PLAYGROUND

STREET
CITY, MN

SALES REPRESENTATIVE:
NAME

DESIGNED BY:
INITIAL
6/5/24

1/8" = 1'-0"

SHEET
LS101

C:\Users\Alexandraolson\Flagship Recreation\Flagship Recreation - Documents\2024 Planning\Brett\SI_Rogers_Brookside Meadows Park\Design\Rogers_BrooksideMeadows_Rebuild_060524.dwg

State Contract #218091

PROJECT INFORMATION

Project name	**Brookside Meadows Park**
Address	**22114 129th Ave. N**
City, State ZIP	**Rogers, MN 55374**
Contract Year	**2025**

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	120624A	Belt Bridge 123"	$5,080	$5,080.00
1	147425A	Clatterbridge 123 w/Barriers	$8,798	$8,798.00
1	116246B	Step Ladder 40"Dk DB	$2,254	$2,254.00
3	116247A	Vertical Ladder - Panel 24"	$1,127	$3,381.00
2	116247B	Vertical Ladder - Panel 32"	$1,234	$2,468.00
1	116247C	Vertical Ladder - Panel 40"	$1,413	$1,413.00
4	116249A	Vertical Ladder 32"Dk DB	$995	$3,980.00
1	122914A	Loop Arch 40"Dk DB	$1,811	$1,811.00
1	148432B	Corkscrew Perm Handholds 56"Dk DB	$1,683	$1,683.00
1	148434A	Loop Pole Perm Handholds 40"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
1	153350B	Chain Ladder 48"Dk DB	$1,285	$1,285.00
9	111228A	Square Tenderdeck	$1,341	$12,069.00
10	111231A	Triangular Tenderdeck	$1,035	$10,350.00
8	121948A	Kick Plate 8"Rise	$148	$1,184.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00

1	111240A	Balcony Deck	$1,678	$1,678.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
2	115228A	Driver Panel Above Deck	$1,132	$2,264.00
1	115235A	House Panel Above Deck	$898	$898.00
1	115236A	Ball Maze Panel Above Deck	$1,607	$1,607.00
1	116244A	Pipe Barrier Above Deck	$816	$816.00
1	117146A	Gear Panel Above Deck	$2,525	$2,525.00
1	111357A	Chinning Bar Alum DB	$704	$704.00
1	111357B	Turning Bar Alum DB	$663	$663.00
1	111467B	2"Straight Ring Bridge	$1,994	$1,994.00
1	111468A	Trapeze Horizontal Ladder	$2,372	$2,372.00
8	111403A	182"Alum Post For Roof DB	$576	$4,608.00
5	111404H	92"Alum Post DB	$362	$1,810.00
2	111404G	100"Alum Post DB	$383	$766.00
1	111404F	108"Alum Post DB	$388	$388.00
7	111404E	116"Alum Post DB	$403	$2,821.00
3	111404D	124"Alum Post DB	$464	$1,392.00
9	111404C	132"Alum Post DB	$485	$4,365.00
3	111404A	148"Alum Post DB	$515	$1,545.00
2	118110B	Square Poly Roof No Logo Panels	$1,535	$3,070.00
1	122033B	SpyroSlide 72"w/Hanger Bracket DB	$8,594	$8,594.00
1	124863F	SlideWinder2 72"Dk DB 2 Right 1 Left	$4,626	$4,626.00
1	126368E	30"Dia El Tunnel Slide w/o View 72"Dk DB	$5,559	$5,559.00
1	148426A	Firepole Perm Handholds 48"Dk DB	$1,005	$1,005.00
INDEPENDENT:				
1	121648A	10' Track Ride w/Alum Posts DB Only	$5,273	$5,273.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	$0	$0.00
3	174018A	Belt Seat ProGuard Chains for 8' Beam Height	$163	$489.00
1	177350A	Molded Bucket Seat ProGuard Chains for 8' Beam Height	$785	$785.00
1	221292A	5" Arch Swing Frame 8' Beam Height Only	$3,738	$3,738.00

1	221293A	5" Arch Swing Frame Additional Bay 8' Beam Height Only	$2,275	$2,275.00
1	116246A	Step Ladder 32"Dk DB	$2,091	$2,091.00
1	148432A	Corkscrew Perm Handholds 32"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
4	111228A	Square Tenderdeck	$1,341	$5,364.00
1	121948A	Kick Plate 8"Rise	$148	$148.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
4	111403E	150"Alum Post For Roof DB	$520	$2,080.00
2	111404H	92"Alum Post DB	$362	$724.00
2	111404G	100"Alum Post DB	$383	$766.00
6	111404F	108"Alum Post DB	$388	$2,328.00
1	118110B	Square Poly Roof No Logo Panels	$1,535	$1,535.00
1	123331A	Double Slide 32"Dk DB	$2,387	$2,387.00
1	124863B	SlideWinder2 40"Dk DB 1 Left	$3,029	$3,029.00
1	126367A	30"Dia Tunnel Slide w/o View 32"Dk DB	$3,351	$3,351.00
1	117089B	S Straight Tunnel Above Deck 32"Dk DB	$7,109	$7,109.00
INDEPENDENT:				
1	123831A	SuperScoop DB Only	$1,377	$1,377.00
1	148636A	Seesaw 2-Seats DB	$3,667	$3,667.00
1	233057B	DigiRider Butterfly DB	$1,785	$1,785.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	$0	$0.00
2	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	$449	$898.00
1	177336A	Toddler Swing Frame DB Only	$1,433	$1,433.00

Total Equipment Cost at State Contract Pricing **$178,004.00**

Estimated 2025 Increase = 4.5% **$186,014.00**

6/5/2024

City of Rogers
22350 S. Diamond Lake Rd.
Rogers, MN 55374
Mike Bauer - Parks & Recreation Director

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Brookside Meadows Park,BA702	186,014.00				2025 State Contract Price
State Contract #218091	(14,881.12)			8%	(6% discount under $80,000 & 8% discount $80,000 & above)
Custom Equipment - ##########-##	0.00				2025 State Contract Price
State Contract #218091	0.00			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,800.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - **Deduct if Provided by Owner/Volunteers**
Per Diem	0.00				At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	12,217.50			8,986	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - **Deduct if Provided by Owner/Volunteers**
Demo of Existing Equipment & Excavation (existing container)	0.00	8,145.01		0	Removal of Existing Equip & Excavation of Surfacing - **Deduct if Provided by Owner/Volunteers**
Hauling of Excavated Material (CY)	7,330.27			333	Trucking costs to remove material from the project location to the disposal site - **Deduct if Provided by Owner/Volunteers**
Disposal of Excavated Material (CY)	7,330.27			333	Cost to dispose of material at approved site - **Deduct if Provided by Owner/Volunteers**
Painting of Equipment (Retrofit)	0.00				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options					
Concrete Border Straight (LF)	0.00			0	Standard 6" W x 12" D.
Concrete Border Curved (LF)	0.00			0	Standard 6" W x 12" D
Plastic Timbers & Ramp	0.00			0	Installed "On Grade" (Not Buried) unless Otherwise Noted. Materials Only / Install Labor Included in Equip Install
Equipment Installation (Labor & Concrete for Footings)	38,627.95			22.57%	Full professional installation by Landscape Structures Certified Installers. **Standard labor rate unless otherwise noted**
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	0.00			0	4" thick concrete
Thickened Edge (LF)	0.00			0	Thickened edge used when installing a sidewalk adjacent to playground container. Prevents stone base from washing out.
Asphalt	0.00			0	*As Needed - Provided by Owner/Volunteers Unless Otherwise Noted*
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	0.00			0	3" depth - Recommended with EWF installations - *Installed AFTER Playground* - **Deduct if by Owner/Volunteers**
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ ***Drainage Plan by Other*** */ Installed with Agg* - **Deduct if by Owner/Volunteers**
Geotextile Fabric (Sq. Ft.)	4,493.00			8,986	Materials & Install Unless Noted - *Installed AFTER Drainage Agg & Tile* - **Deduct if by Owner/Volunteers**
EWF - Playground Safety Surfacing (CY)	17,505.00			389	IPEMA Certified Meets ASTM, ADA & CPSC - *Installed AFTER Fabric* - **Deduct *INSTALL LABOR* if by Owner/Volunteers**
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - **Deduct *INSTALL LABOR* if Completed by Owner/Volunteers**
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	0.00			0	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted **Required for PIP & Turf Installations**
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	0.00			0	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. **Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.**
Poured In Place Rubber Surfacing (Sq. Ft.)	0.00			0	50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Synthetic Turf (Sq. Ft.)	0.00			0	
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary Construction Fence, Locked Gate, Traffic Control - Cones, Signage, etc. **Not Included**
Security Guard	0.00				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. **Flagship Rec not licensed for Security Services.**
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - **Not Included**
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	**Total Additions**	**Total Reductions**		**Total w/ Additions & Reductions**
	261,936.87	**8,145.01**	**0.00**		**270,081.88**

FOX CREEK PARK

4/22/2024

2-5 STRUCTURE

THIS STRUCTURE IS IN POOR CONDITION. REPLACE ALL DECKS, TRANSFER STATION, PANELS. ROOF MISSING



PARTS THAT COULD BE REUSED

A: DOUBLE POLY SLIDE



FOX CREEK PARK

4/22/2024

2-5 STRUCTURE

PARTS THAT COULD BE REUSED

B: CRAWL TUNNEL SECTIONS ONLY, HARDWARE AND ENTRANCE PANELS NEED TO BE REPLACED.



C: SLIDEWINDER



FOX CREEK PARK

4/22/2024

2-5 STRUCTURE

PARTS THAT COULD BE REUSED



D: SLANT WINDOW



E: TUNNEL SLIDE, REPLACE ENTRANCE PANEL.

FOX CREEK PARK

4/22/2024

5-12 STRUCTURE

THIS STRUCTURE IS IN POOR CONDITION. REPLACE ALL DECKS, TRANSFER STATION, PANELS.



5-12 STRUCTURE

PARTS THAT COULD BE REUSED

F: DOUBLE POLY SLIDE



FOX CREEK PARK

4/22/2024

5-12 STRUCTURE

PARTS THAT COULD BE REUSED



G: MONKEY BARS



H: SPYROL SLIDE

FOX CREEK PARK

4/22/2024

5-12 STRUCTURE

PARTS THAT COULD BE REUSED



I: D-RING BEAM AND CROSSBEAMS



J: TUNNEL SLIDE- ENTRANCE AND EXIST SECTIONS BROKEN, CAN REUSE THE OTHER SECTIONS.

FOX CREEK PARK

4/22/2024

5-12 STRUCTURE

PARTS THAT COULD BE REUSED

K: ROOF



FOX CREEK PARK

4/22/2024

5-12 STRUCTURE

PARTS THAT COULD BE REUSED

ARCH SWING FRAME

FRAME OK, REPLACE ALL CHAINS AND HARDWARE, REPLACE TWO BELT SEATS AND THE ONE ADA SEAT, IT HAS A CRACK IN IT.



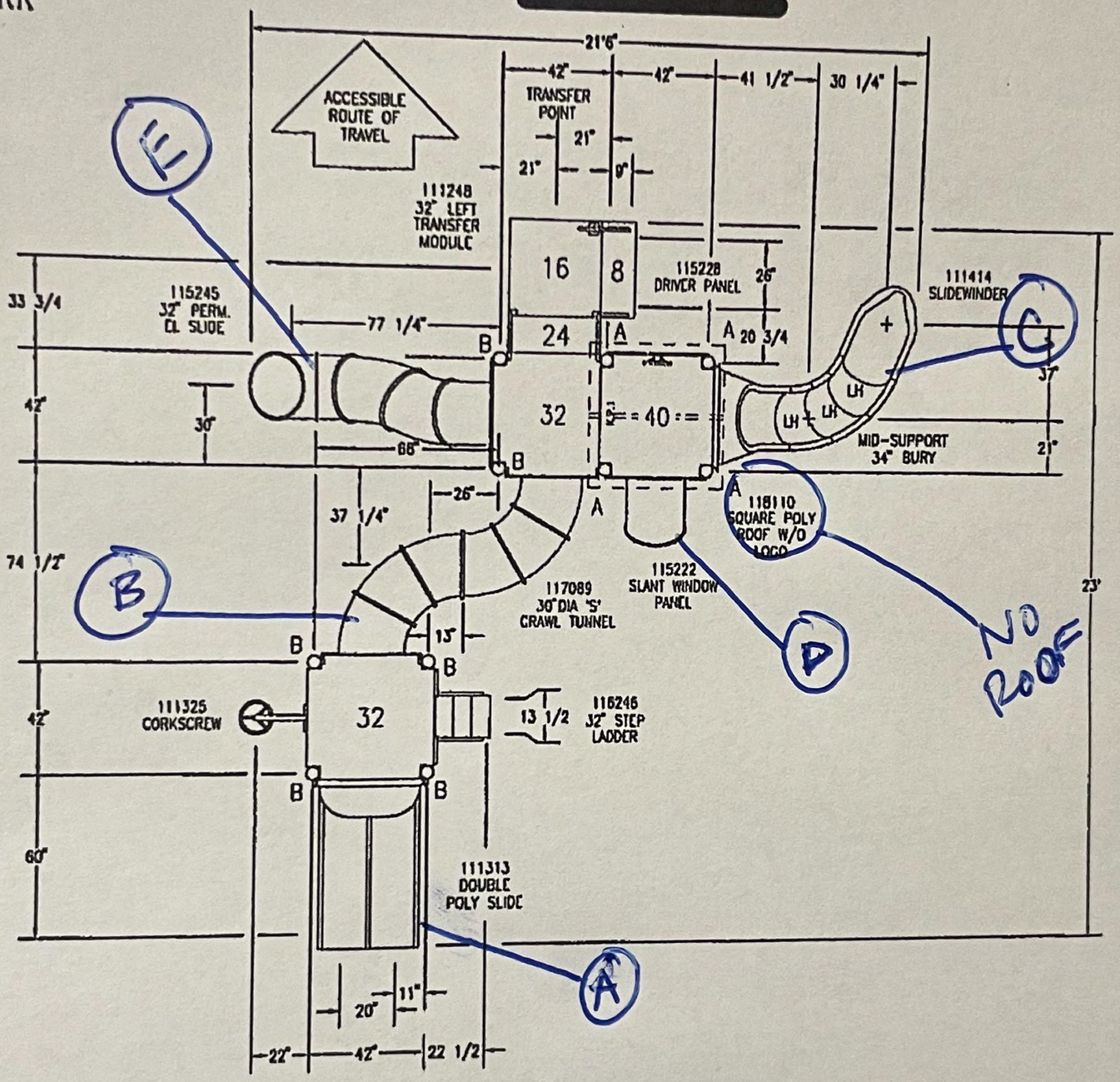


LANDSCAPE STRUCTURES INC

FOX CREEK WEST PARK
ROGERS, MN.

PLAYBOOSTER COMPONENT SYSTEM
JOB # 43479
E.F.A.
8-23-96 WJS
SCALE: 1/4" = 12"

PART A



POST/ARCH LENGTHS

A = 150" FOR ROOF
B = 108"

- RHINO SPRING RIDER
- TODDER SWING SET

IT IS OUR OPINION THAT THE DESIGN OF THE EQUIPMENT ON THIS PLAN CONFORMS TO THE CONSUMER PRODUCTS SAFETY COMMISSIONS (CPSC) PUBLIC PLAYGROUND HANDBOOK FOR SAFETY.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAYSTRUCTURE CONFORMS TO ACCESSIBILITY REQUIREMENTS OF THE A.D.A. (AMERICANS WITH DISABILITIES ACT).

THIS PLAYSTRUCTURE IS DESIGNED FOR AGES 2-5 YEARS

INSTALLATION NOTE

BECAUSE OF THE PRECISE FIT OF LSI COMPONENTS, IT IS IMPORTANT TO ATTACH SLIDE HOODS, ACTIVITY PANELS, PIPE BARRIERS & GUARD RAILS BEFORE CONCRETE FOOTINGS ARE POURED.

SAFETY NOTE

CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE PART/TALL HEIGHT OF THE ADJACENT EQUIPMENT. (REF. CPSC GUIDELINES, SECTION 10: SURFACING.)

NOTE: ALL CLAMPS ON THIS PLAYSTRUCTURE ARE TO BE GREEN UNLESS OTHERWISE NOTED BY THE INDIVIDUAL COMPONENT.

CONCRETE FOOTINGS REQUIRED ON ALL IN-GROUND COMPONENTS

NOTE: ALL ABOVE DIMENSIONS ARE REFERENCE DIMENSIONS. REFER TO YOUR INDIVIDUAL COMPONENT INSTALLATION INSTRUCTIONS FOR DETAILS.

Commitment Counts... Excellence Shows

ROUTE 1, BOX 71A 451 SOUTH DELANO MINNESOTA 55328 (612) 972-3391 1-800-328-0033 FAX (612) 972-6007

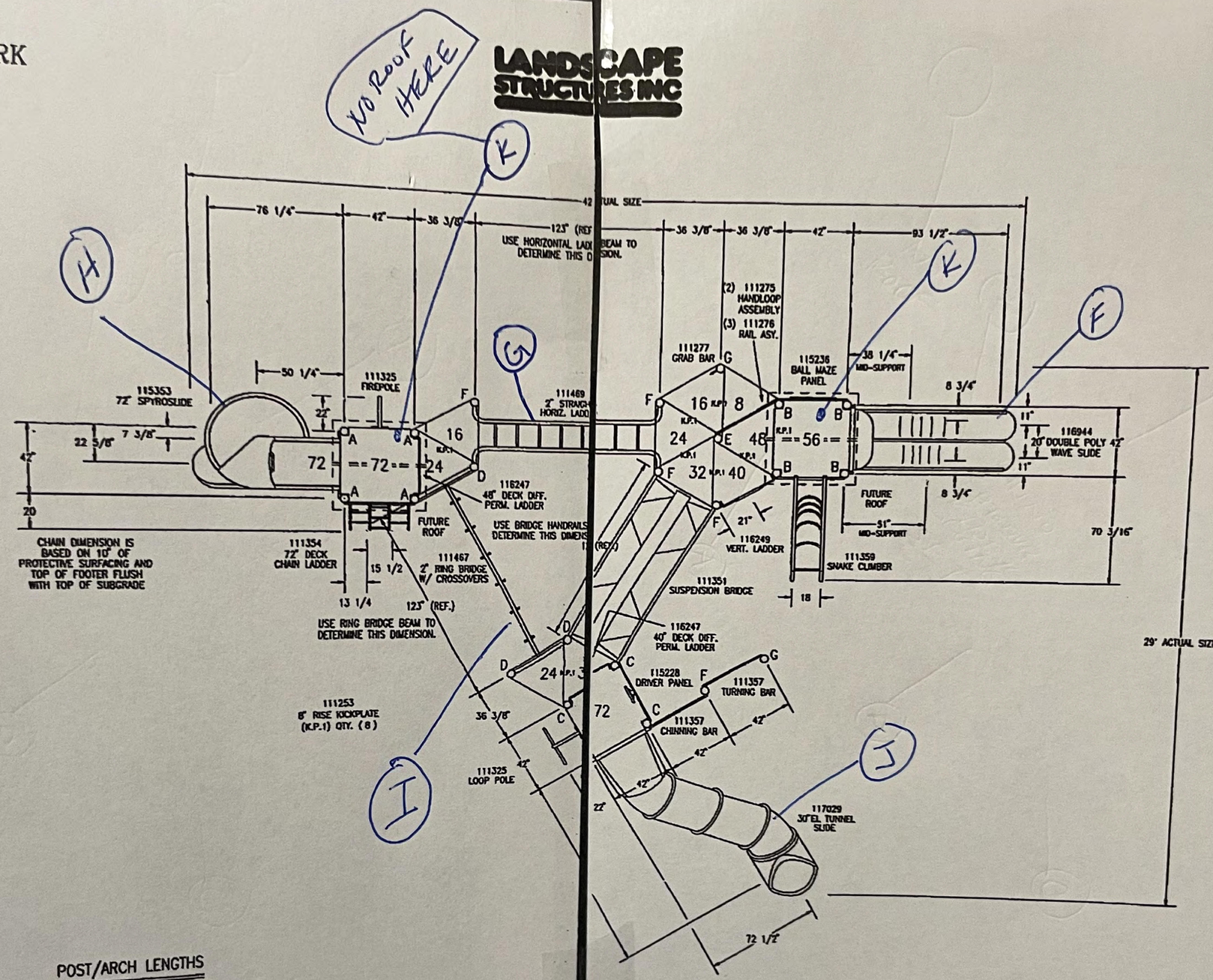
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FOX CREEK WEST PARK
ROGERS, MN.

PLAYBOOSTER COMPONENT SYSTEM
JOB # 43479
E.F.A.
8-23-96 KK
SCALE: 1/4" = 12"

PART B

LANDSCAPE STRUCTURES INC



• ARCH SWING SET

POST/ARCH LENGTHS

A = 182" FOR ROOF
B = 166" FOR ROOF
C = 148"
D = 132"
E = 124"
F = 116"
G = 92"

IT IS OUR OPINION THAT THE DESIGN OF THE EQUIPMENT ON THIS PLAN CONFORMS TO THE CONSUMER PRODUCTS SAFETY COMMISSIONS (CPSC) PUBLIC PLAYGROUND HANDBOOK FOR SAFETY.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAYSTRUCTURE CONFORMS TO ACCESSIBILITY REQUIREMENTS OF THE A.D.A. (AMERICANS WITH DISABILITIES ACT).

THIS PLAYSTRUCTURE IS DESIGNED FOR AGES 5-12 YEARS

SAFETY NOTE
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE PART/FALL HEIGHT OF THE ADJACENT EQUIPMENT. (SEE CPSC GUIDELINES, SECTION 10: SURFACING.)

INSTALLATION NOTE
BECAUSE OF THE PRECISE FIT OF L.S.I. COMPONENTS, IT IS IMPORTANT TO ATTACH SLIDE HOODS, ACTIVITY PANELS, PIPE BARRIERS & GUARD RAILS BEFORE CONCRETE FOOTINGS ARE POURED.

CONCRETE FOOTINGS REQUIRED ON ALL IN-GROUND COMPONENTS

NOTE: ALL ABOVE DIMENSIONS ARE REFERENCE DIMENSIONS. REFER TO YOUR INDIVIDUAL COMPONENT INSTALLATION INSTRUCTIONS FOR DETAILS.

NOTE: ALL CLAMPS ON THIS PLAYSTRUCTURE ARE TO BE GREEN UNLESS OTHERWISE NOTED BY THE INDIVIDUAL COMPONENT.

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Playground
(5-12 years)
QTY. POST/ANCH LENGTHS
4 A 182" Alum Roof Post DB
4 B 168" Alum Roof Post DB
4 C 168" Alum Post DB
3 D 132" Alum Post DB
1 E 124" Alum Post DB
5 F 118" Alum Post DB
2 G 82" Alum Post DB
6'9" SWING BEAM (BAY) QTY (1)
Playground
(2-5 years)
QTY. POST/ANCH LENGTHS
4 A 150" Alum Roof Post DB
6 B 106" Alum Post DB
2 C 100" Alum Post DB
2 D 82" Alum Post DB

State Contract #218091

PROJECT INFORMATION

Project name	**Fox Creek West Park**
Address	**13425 Hynes Rd.**
City, State ZIP	**Rogers, MN 55374**
Contract Year	**2025**

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	147425A	Clatterbridge 123 w/Barriers	$8,798	$8,798.00
1	116247C	Vertical Ladder - Panel 40"	$1,413	$1,413.00
1	116247D	Vertical Ladder - Panel 48"	$1,683	$1,683.00
1	116249B	Vertical Ladder 40"Dk DB	$1,102	$1,102.00
1	122913A	Snake Climber 56"Dk DB	$2,397	$2,397.00
1	148434B	Loop Pole Perm Handholds 72"Dk DB	$1,596	$1,596.00
1	153350C	Chain Ladder 72"Dk DB	$1,428	$1,428.00
3	111228A	Square Tenderdeck	$1,341	$4,023.00
10	111231A	Triangular Tenderdeck	$1,035	$10,350.00
2	111607A	Deck Clamp Lowering Kit	$70	$140.00
8	121948A	Kick Plate 8"Rise	$148	$1,184.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
1	115236A	Ball Maze Panel Above Deck	$1,607	$1,607.00
4	111275A	Handloop Assembly	$311	$1,244.00
1	111276A	Rail Assembly	$306	$306.00
1	111357A	Chinning Bar Alum DB	$704	$704.00

1	111357B	Turning Bar Alum DB	$663	$663.00
1	120901A	Grab Bar	$250	$250.00
1	126368E	30"Dia El Tunnel Slide w/o View 72"Dk DB	$5,559	$5,559.00
1	148426B	Firepole Perm Handholds 72"Dk DB	$1,025	$1,025.00

INDEPENDENT:

1	123831A	SuperScoop DB Only	$1,377	$1,377.00
1	123832B	SuperScoop Wheelchair Acc DB	$1,270	$1,270.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	$0	$0.00
3	174018A	Belt Seat ProGuard Chains for 8' Beam Height	$163	$489.00
1	177350A	Molded Bucket Seat ProGuard Chains for 8' Beam Height	$785	$785.00

1	116246A	Step Ladder 32"Dk DB	$2,091	$2,091.00
1	148432A	Corkscrew Perm Handholds 32"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
4	111228A	Square Tenderdeck	$1,341	$5,364.00
1	121948A	Kick Plate 8"Rise	$148	$148.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
4	111403E	150"Alum Post For Roof DB	$520	$2,080.00
2	111404H	92"Alum Post DB	$362	$724.00
2	111404G	100"Alum Post DB	$383	$766.00
6	111404F	108"Alum Post DB	$388	$2,328.00
1	118110B	Square Poly Roof No Logo Panels	$1,535	$1,535.00
1	117089B	S Straight Tunnel Above Deck 32"Dk DB	$7,109	$7,109.00

INDEPENDENT:

1	233057B	DigiRider Butterfly DB	$1,785	$1,785.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	$0	$0.00
2	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	$449	$898.00

		Total Equipment Cost at State Contract Pricing		**$81,009.00**
		Estimated 2025 Increase = 4.5%		**$84,655.00**
1	111467B	2"Straight Ring Bridge	$1,994	$1,994.00
1	142887A	2"Horizontal Ladder	$1,535	$1,535.00
2	118110B	Square Poly Roof No Logo Panels	$1,535	$3,070.00
1	122033B	SpyroSlide 72"w/Hanger Bracket DB	$8,594	$8,594.00
1	123336A	Double Wave Slide 56"Dk DB	$3,534	$3,534.00
1	221292A	5" Arch Swing Frame 8' Beam Height Only	$3,738	$3,738.00
1	221293A	5" Arch Swing Frame Additional Bay 8' Beam Height Only	$2,275	$2,275.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
1	123331A	Double Slide 32"Dk DB	$2,387	$2,387.00
1	124863B	SlideWinder2 40"Dk DB 1 Left	$3,029	$3,029.00
1	177336A	Toddler Swing Frame DB Only	$1,433	$1,433.00
4	111403C	166"Alum Post For Roof DB	$546	$2,184.00
4	111403A	182"Alum Post For Roof DB	$576	$2,304.00
1	111404H	92"Alum Post DB	$362	$362.00
4	111404E	116"Alum Post DB	$403	$1,612.00
1	111404D	124"Alum Post DB	$464	$464.00
3	111404C	132"Alum Post DB	$485	$1,455.00
4	111404A	148"Alum Post DB	$515	$2,060.00
4	111403E	150"Alum Post For Roof DB	$520	$2,080.00
2	111404H	92"Alum Post DB	$362	$724.00
2	111404G	100"Alum Post DB	$383	$766.00
6	111404F	108"Alum Post DB	$388	$2,328.00
		Estimated Total of Reused Parts		**$49,611.00**

6/7/2024

flagship recreation | landscape structures®

City of Rogers
22350 S. Diamond Lake Rd.
Rogers, MN 55374
Mike Bauer - Parks & Recreation Director

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Fox Creek West Park,BA702	84,655.00				2025 State Contract Price
State Contract #218091	(6,772.40)			8%	(6% discount under $80,000 & 8% discount $80,000 & above)
Custom Equipment - ##########-##	0.00				2025 State Contract Price
State Contract #218091	0.00			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,200.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - **Deduct if Provided by Owner/Volunteers**
Per Diem	0.00				At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - **Deduct if Provided by Owner/Volunteers**
Demo of Existing Equipment & Excavation (existing container)	16,319.92			7,202	Disassemble Equipment & Remove Pea Rock
Hauling of Excavated Material (CY)	5,877.42		(2,938.71)	267	Trucking costs to remove material from the project location to the disposal site - **Deduct if Provided by Owner/Volunteers**
Disposal of Excavated Material (CY)	5,877.42		(5,877.42)	267	Cost to dispose of material at approved site - **Deduct if Provided by Owner/Volunteers**
Painting of Equipment (Retrofit)	14,329.38				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options					
Concrete Border Straight (LF)	0.00			0	Standard 6" W x 12" D.
Concrete Border Curved (LF)	0.00			0	Standard 6" W x 12" D
Plastic Timbers & Ramp	0.00			0	Installed "On Grade" (Not Buried) unless Otherwise Noted. Materials Only / Install Labor Included in Equip Install
Equipment Installation (Labor & Concrete for Footings)	27,052.14			34.73%	Full professional installation by Landscape Structures Certified Installers. **Standard labor rate unless otherwise noted**
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	0.00			0	4" thick concrete
Thickened Edge (LF)	0.00			0	Thickened edge used when installing a sidewalk adjacent to playground container. Prevents stone base from washing out.
Asphalt	0.00			0	*As Needed - Provided by Owner/Volunteers Unless Otherwise Noted*
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	0.00			0	3" depth - Recommended with EWF installations - *Installed AFTER Playground* - **Deduct if by Owner/Volunteers**
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ ***Drainage Plan by Other*** */ Installed with Agg* - **Deduct if by Owner/Volunteers**
Geotextile Fabric (Sq. Ft.)	3,601.00			7,202	Materials & Install Unless Noted - *Installed AFTER Drainage Agg & Tile* - **Deduct if by Owner/Volunteers**
EWF - Playground Safety Surfacing (CY)	14,040.00			312	IPEMA Certified Meets ASTM, ADA & CPSC - *Installed AFTER Fabric* - **Deduct *INSTALL LABOR* if by Owner/Volunteers**
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - **Deduct *INSTALL LABOR* if Completed by Owner/Volunteers**
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	0.00			0	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted **Required for PIP & Turf Installations**
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	0.00			0	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. **Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.**
Poured In Place Rubber Surfacing (Sq. Ft.)	0.00			0	50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Synthetic Turf (Sq. Ft.)	0.00			0	
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary Construction Fence, Locked Gate, Traffic Control - Cones, Signage, etc. **Not Included**
Security Guard	0.00				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. **Flagship Rec not licensed for Security Services.**
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - **Not Included**
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	**Total Additions**	**Total Reductions**		**Total w/ Additions & Reductions**
	167,679.87	**0.00**	**(8,816.13)**		**158,863.74**


Playground
(5-12 years)
QTY. POST/ANCH LENGTHS
4 A 182" Alum Roof Post DB
4 B 168" Alum Roof Post DB
4 C 168" Alum Post DB
3 D 132" Alum Post DB
1 E 124" Alum Post DB
5 F 118" Alum Post DB
2 G 82" Alum Post DB
6'9" SWING BEAM (BAY) QTY (1)
Playground
(2-5 years)
QTY. POST/ANCH LENGTHS
4 A 150" Alum Roof Post DB
6 B 106" Alum Post DB
2 C 100" Alum Post DB
2 D 82" Alum Post DB

State Contract #218091

PROJECT INFORMATION

Project name	**Fox Creek West Park**
Address	**13425 Hynes Rd.**
City, State ZIP	**Rogers, MN 55374**
Contract Year	**2025**

EQUIPMENT INFORMATION & PRICING

Qty	Item No.	Description	Price	Ext Price
1	147425A	Clatterbridge 123 w/Barriers	$8,798	$8,798.00
1	116247C	Vertical Ladder - Panel 40"	$1,413	$1,413.00
1	116247D	Vertical Ladder - Panel 48"	$1,683	$1,683.00
1	116249B	Vertical Ladder 40"Dk DB	$1,102	$1,102.00
1	122913A	Snake Climber 56"Dk DB	$2,397	$2,397.00
1	148434B	Loop Pole Perm Handholds 72"Dk DB	$1,596	$1,596.00
1	153350C	Chain Ladder 72"Dk DB	$1,428	$1,428.00
3	111228A	Square Tenderdeck	$1,341	$4,023.00
10	111231A	Triangular Tenderdeck	$1,035	$10,350.00
2	111607A	Deck Clamp Lowering Kit	$70	$140.00
8	121948A	Kick Plate 8"Rise	$148	$1,184.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
1	115236A	Ball Maze Panel Above Deck	$1,607	$1,607.00
4	111275A	Handloop Assembly	$311	$1,244.00
1	111276A	Rail Assembly	$306	$306.00
1	111357A	Chinning Bar Alum DB	$704	$704.00

1	111357B	Turning Bar Alum DB	$663	$663.00
1	120901A	Grab Bar	$250	$250.00
1	111467B	2"Straight Ring Bridge	$1,994	$1,994.00
1	142887A	2"Horizontal Ladder	$1,535	$1,535.00
4	111403C	166"Alum Post For Roof DB	$546	$2,184.00
4	111403A	182"Alum Post For Roof DB	$576	$2,304.00
1	111404H	92"Alum Post DB	$362	$362.00
4	111404E	116"Alum Post DB	$403	$1,612.00
1	111404D	124"Alum Post DB	$464	$464.00
3	111404C	132"Alum Post DB	$485	$1,455.00
4	111404A	148"Alum Post DB	$515	$2,060.00
2	118110B	Square Poly Roof No Logo Panels	$1,535	$3,070.00
1	122033B	SpyroSlide 72"w/Hanger Bracket DB	$8,594	$8,594.00
1	123336A	Double Wave Slide 56"Dk DB	$3,534	$3,534.00
1	126368E	30"Dia El Tunnel Slide w/o View 72"Dk DB	$5,559	$5,559.00
1	148426B	Firepole Perm Handholds 72"Dk DB	$1,025	$1,025.00

INDEPENDENT:

1	123831A	SuperScoop DB Only	$1,377	$1,377.00
1	123832B	SuperScoop Wheelchair Acc DB	$1,270	$1,270.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	$0	$0.00
3	174018A	Belt Seat ProGuard Chains for 8' Beam Height	$163	$489.00
1	177350A	Molded Bucket Seat ProGuard Chains for 8' Beam Height	$785	$785.00
1	221292A	5" Arch Swing Frame 8' Beam Height Only	$3,738	$3,738.00
1	221293A	5" Arch Swing Frame Additional Bay 8' Beam Height Only	$2,275	$2,275.00

1	116246A	Step Ladder 32"Dk DB	$2,091	$2,091.00
1	148432A	Corkscrew Perm Handholds 32"Dk DB	$1,464	$1,464.00
1	152908A	Deck Link w/Handrails Permalene infill panel 1 Step	$1,744	$1,744.00
4	111228A	Square Tenderdeck	$1,341	$5,364.00

1	121948A	Kick Plate 8"Rise	$148	$148.00
1	185852A	Transfer Step w/2 Handloops DB	$1,316	$1,316.00
1	115222A	Slant Window Panel Above Deck	$1,683	$1,683.00
1	115228A	Driver Panel Above Deck	$1,132	$1,132.00
4	111403E	150"Alum Post For Roof DB	$520	$2,080.00
2	111404H	92"Alum Post DB	$362	$724.00
2	111404G	100"Alum Post DB	$383	$766.00
6	111404F	108"Alum Post DB	$388	$2,328.00
1	118110B	Square Poly Roof No Logo Panels	$1,535	$1,535.00
1	123331A	Double Slide 32"Dk DB	$2,387	$2,387.00
1	124863B	SlideWinder2 40"Dk DB 1 Left	$3,029	$3,029.00
1	117089B	S Straight Tunnel Above Deck 32"Dk DB	$7,109	$7,109.00

INDEPENDENT:

1	233057B	DigiRider Butterfly DB	$1,785	$1,785.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	$0	$0.00
2	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	$449	$898.00
1	177336A	Toddler Swing Frame DB Only	$1,433	$1,433.00

Total Equipment Cost at State Contract Pricing **$124,722.00**

Estimated 2025 Increase = 4.5% **$130,335.00**

6/7/2024

City of Rogers
22350 S. Diamond Lake Rd.
Rogers, MN 55374
Mike Bauer - Parks & Recreation Director

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Fox Creek West Park,BA702	130,335.00				2025 State Contract Price
State Contract #218091	(10,426.80)			8%	(6% discount under $80,000 & 8% discount $80,000 & above)
Custom Equipment - ##########-##	0.00				2025 State Contract Price
State Contract #218091	0.00			5%	(5% discount on all custom)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	1,200.00				Estimated / Final quote will be provided upon final design.
Mobilization	750.00				Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00				Disposal of packaging material - **Deduct if Provided by Owner/Volunteers**
Per Diem	0.00				At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	9,791.95			7,202	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - **Deduct if Provided by Owner/Volunteers**
Demo of Existing Equipment & Excavation (existing container)	0.00	6,527.97		0	Removal of Existing Equip & Excavation of Surfacing - **Deduct if Provided by Owner/Volunteers**
Hauling of Excavated Material (CY)	5,877.42		(2,938.71)	267	Trucking costs to remove material from the project location to the disposal site - **Deduct if Provided by Owner/Volunteers**
Disposal of Excavated Material (CY)	5,877.42		(5,877.42)	267	Cost to dispose of material at approved site - **Deduct if Provided by Owner/Volunteers**
Painting of Equipment (Retrofit)	0.00				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options					
Concrete Border Straight (LF)	0.00			0	Standard 6" W x 12" D.
Concrete Border Curved (LF)	0.00			0	Standard 6" W x 12" D
Plastic Timbers & Ramp	0.00			0	Installed "On Grade" (Not Buried) unless Otherwise Noted. Materials Only / Install Labor Included in Equip Install
Equipment Installation (Labor & Concrete for Footings)	28,392.91			23.68%	Full professional installation by Landscape Structures Certified Installers. **Standard labor rate unless otherwise noted**
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	0.00			0	4" thick concrete
Thickened Edge (LF)	0.00			0	Thickened edge used when installing a sidewalk adjacent to playground container. Prevents stone base from washing out.
Asphalt	0.00			0	*As Needed - Provided by Owner/Volunteers Unless Otherwise Noted*
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	0.00			0	3" depth - Recommended with EWF installations - *Installed AFTER Playground* - **Deduct if by Owner/Volunteers**
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ ***Drainage Plan by Other*** */ Installed with Agg* - **Deduct if by Owner/Volunteers**
Geotextile Fabric (Sq. Ft.)	3,601.00			7,202	Materials & Install Unless Noted - *Installed AFTER Drainage Agg & Tile* - **Deduct if by Owner/Volunteers**
EWF - Playground Safety Surfacing (CY)	14,040.00			312	IPEMA Certified Meets ASTM, ADA & CPSC - *Installed AFTER Fabric* - **Deduct *INSTALL LABOR* if by Owner/Volunteers**
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - **Deduct *INSTALL LABOR* if Completed by Owner/Volunteers**
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	0.00			0	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted **Required for PIP & Turf Installations**
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	0.00			0	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. **Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.**
Poured In Place Rubber Surfacing (Sq. Ft.)	0.00			0	50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Synthetic Turf (Sq. Ft.)	0.00			0	
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary Construction Fence, Locked Gate, Traffic Control - Cones, Signage, etc. **Not Included**
Security Guard	0.00				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. **Flagship Rec not licensed for Security Services.**
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - **Not Included**
Payment & Performance Bonds	0.00				Included By Request
	Budget Total	**Total Additions**	**Total Reductions**		**Total w/ Additions & Reductions**
	190,188.91	**6,527.97**	**(8,816.13)**		**187,900.74**

Meeting Date: June 13, 2024

REQUEST FOR ACTION
PARK BOARD

Agenda Item: No. 6.3

Subject: 2024 Work Plan

Prepared By: Mike Bauer Parks and Recreation Director

Recommended Park Board Action
Review and Recommend Actions for 2024 Work Plan.

Overview / Background
Each year the Parks and Recreation Advisory Commission recommends a work plan that used to guide staff activities for the year. This list is for the larger initiatives that usually include many hours of planning, and or construction.

Staff would like to combine this agenda item regarding the Local Option Sales Tax Parks and Recreation referendum. Staff will provide further updates at the meeting an look for direction when needed.

Local Option Sales Tax Page

Indoor Turf Facility
Future Recreation Facility Site Improvements (Complete $2M)
South Community Park Athletic Improvements (Under Construction, Estimated $4M)
Splash Pad (Complete $1.5M)
I-94 Ped Crossing (In design)
144 Tunnel

Trails:
SDLR-137th (Waiting for the developer to connect to their trail)
Hassan Elementary to Marie Ave (Complete)
Henrys Woods to SDLR
Cambria to 147th
Brocton Meadow to 144
Edgewater to Willindale

City Improvements to School Pool (Pending ISD 728 Actions may be past the date of bonding availability)

ATTACHMENTS:
Description
2024 Work Plan

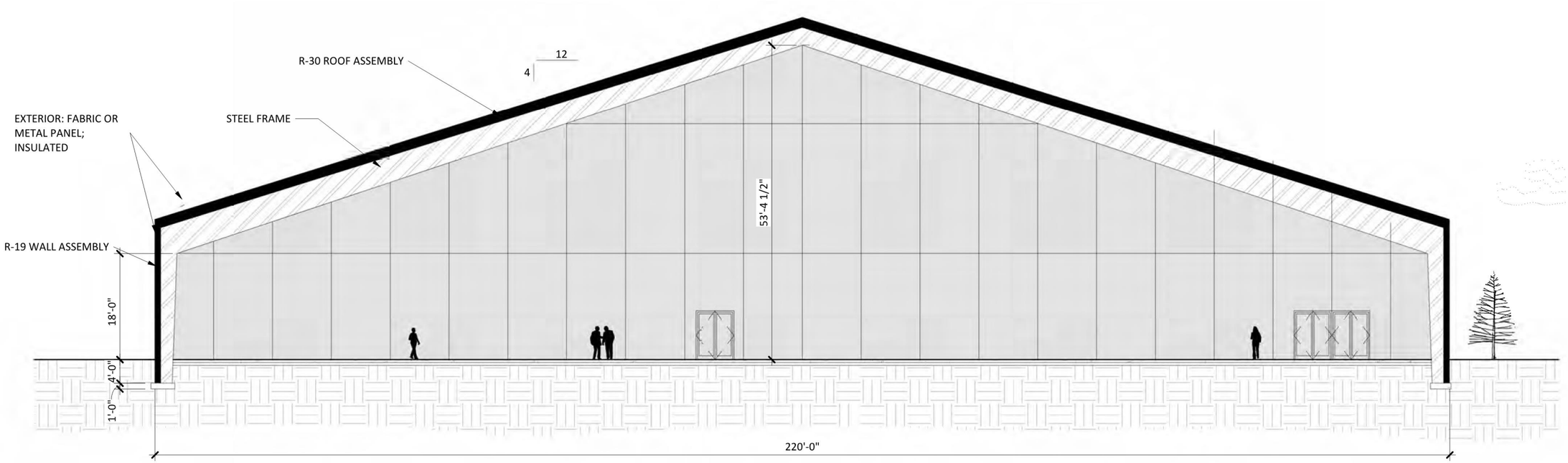
Current Design of Turf Facility

2024 Work Plan			
Category	Project	Status	Next Steps
Trails	Territorial View Estates	Planning	County is reviewing intersetion alighnment
Trails	Broadway Trail Link (FMP)	Waiting for developer	Starting Construction on the new restraunt should be completed in 2024
Trails	RMS/RHS Tunnel (LOST)	Hold	This will be after the ped bridge.
Trails	I-94 Pedestrians Crossing(LOST)	Design	Soil borings complete
Trails	Brockton Lane to Wellstead Drive (FMP)	Hold	Reconstruct in 2023-24
Trails	SDLR -137th (LOST)Rachel Development	Under Construction	Need to design the connection on SDLR
Facility	Event Center Donor Recognition Overall	Design	Reviwing proposals
Park/Facility	Hennepin County Youth Sports Grant Spring Playground	TBD	
Park/Facility	Hennepin County Youth Sports Grant Fall Capital	TBD	Recommend we not apply until SCP complete
Park/Facility	SCP Construction	Construction	Under construction have to seed by the end of the month.
Park	Cambria Hills Park and Trail Development		
Park	Stieg Woods	In Process	Had annual grant review, moving towards property purchase.
Facility	Senior Center Programming Locations		Temp Location at Community Room
Facility	Indoor Turf Facility	Planning	See Attached
Parks	RHS Softball Field Request for Hassan Hills	Pedning Study Funding	CC Approved- waiting for answer on funding from ISD 728
Parks	Dog Park	Open	Tonights Agenda
Parks	Maintenance Inventory		Tonights Agenda
Parks	Determine Replacement Priority		Ongoing
Parks	Final Design of Territorial Park		
Parks	NCP Build out Design		Met with landscape designer should have something by the July meeting.
Parks	Select Parks for Hard Court and Pavillions		Staff is reaching out to suppliers
Facility	Henry's Woods Barn Roof	Construction	Started 6-12-24
Parks	Crow River Heights		Looking at this as a City project for the trail section
Parks	Cowely Lake House Removal		
Parks	Tree inventory/managerment plan www.mntreesource.com		
Parks	Selective EAB treatment	Complete	LCP and NCP sucessfully Treated

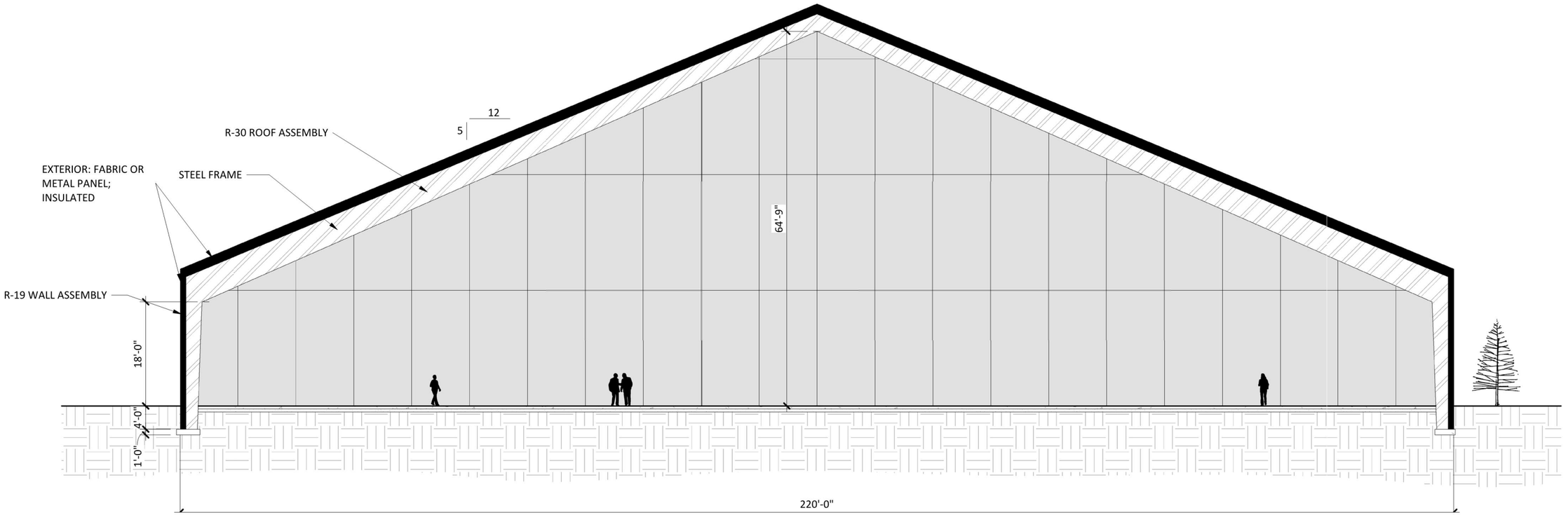
Complete

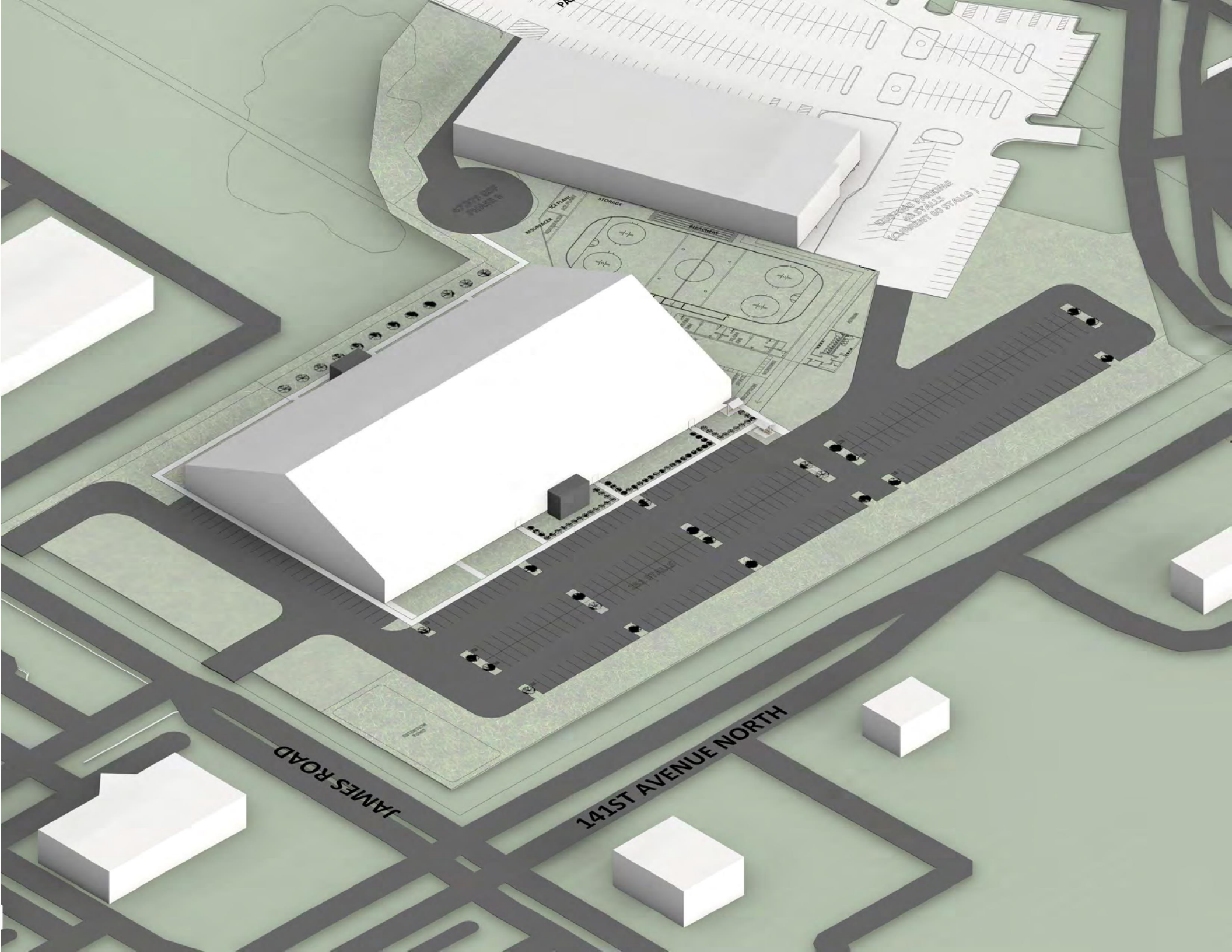
Change from last report

EXTERIOR: 4_12 ROOF SLOPE ($52 SF)

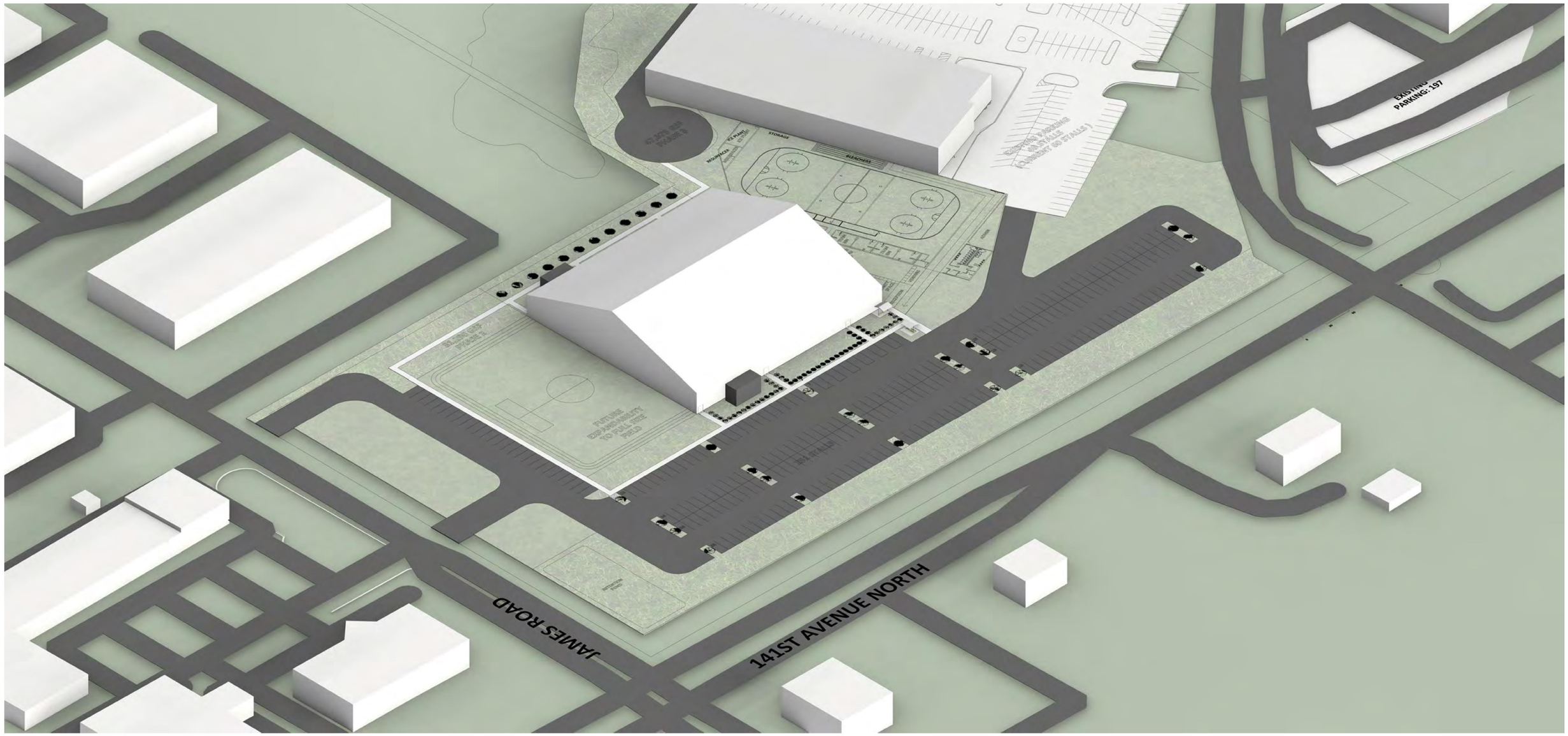


EXTERIOR: 5_12 ROOF SLOPE ($50 SF)

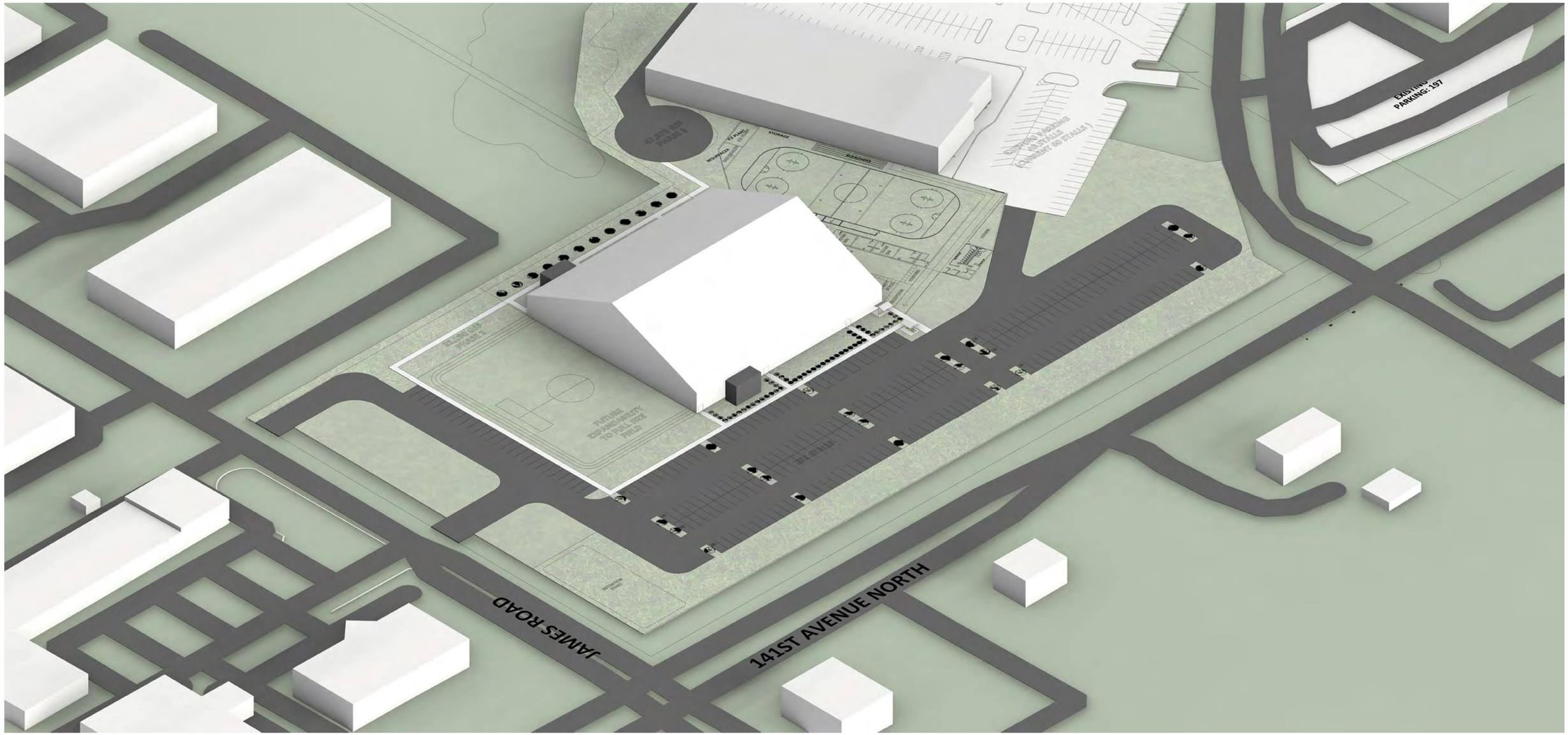



JAMES ROAD
141ST AVENUE NORTH

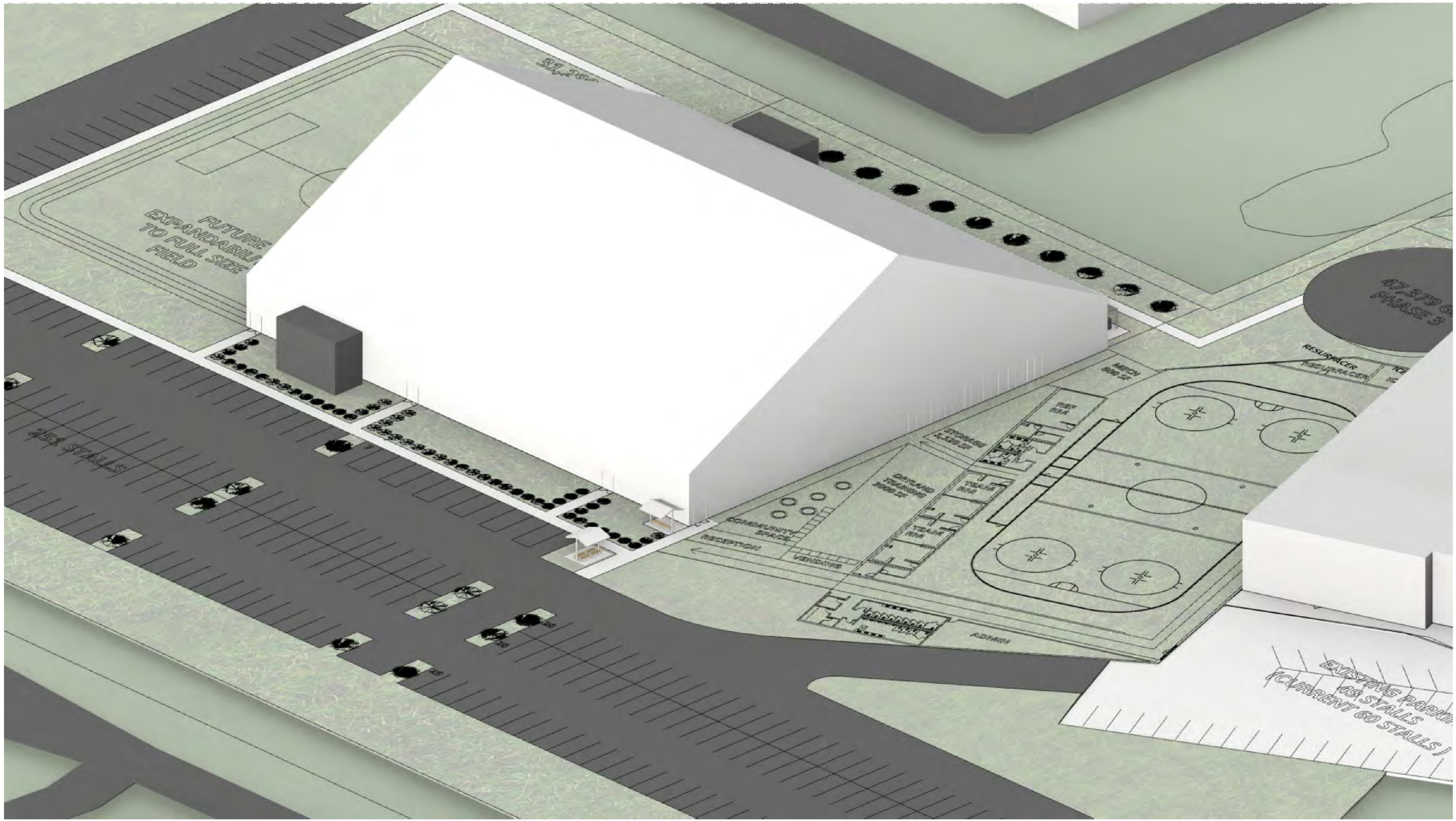
EXTERIOR: 4_12 ROOF SLOPE ($52 SF)



EXTERIOR: 5_12 ROOF SLOPE ($50 SF)

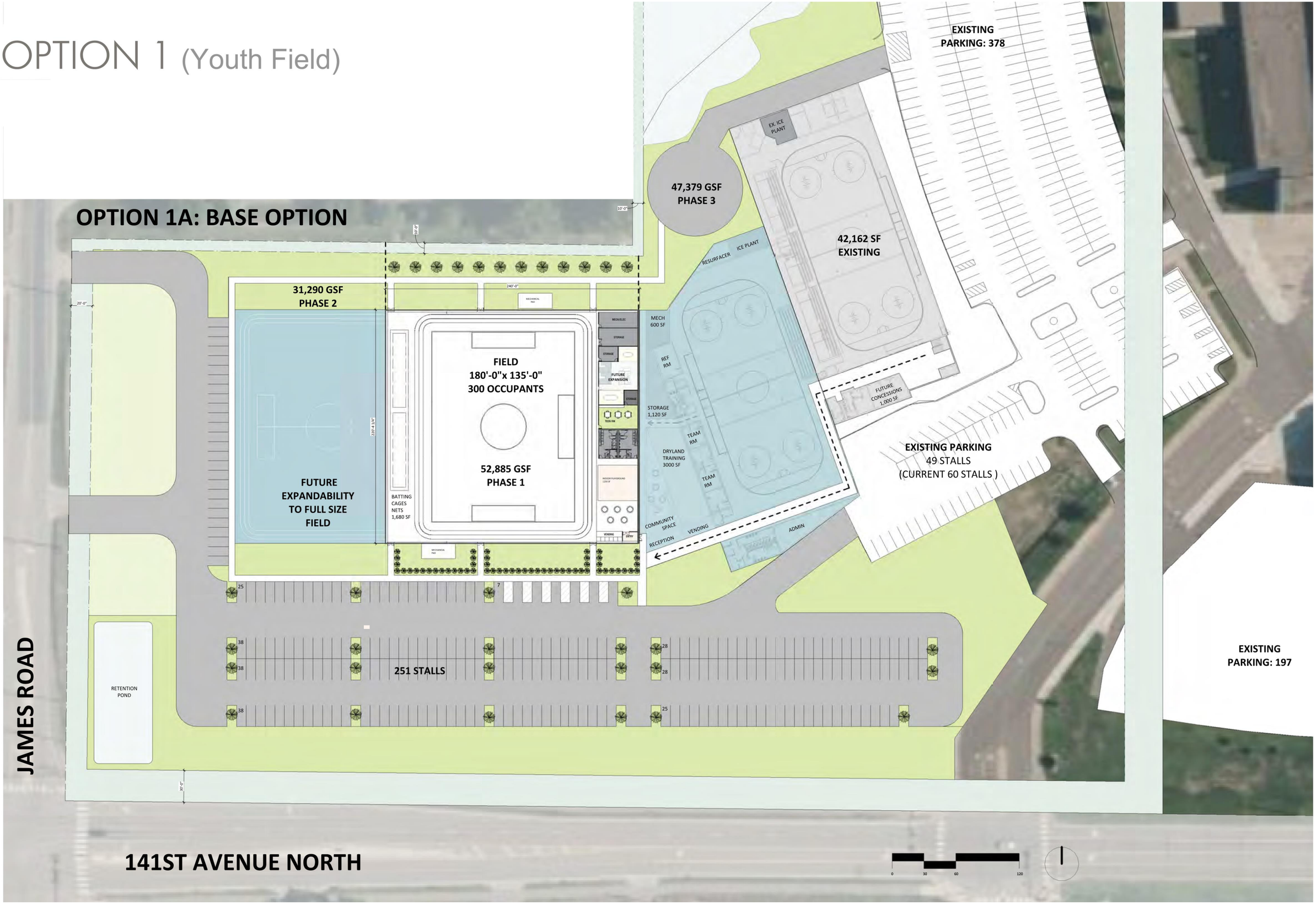


EXTERIOR

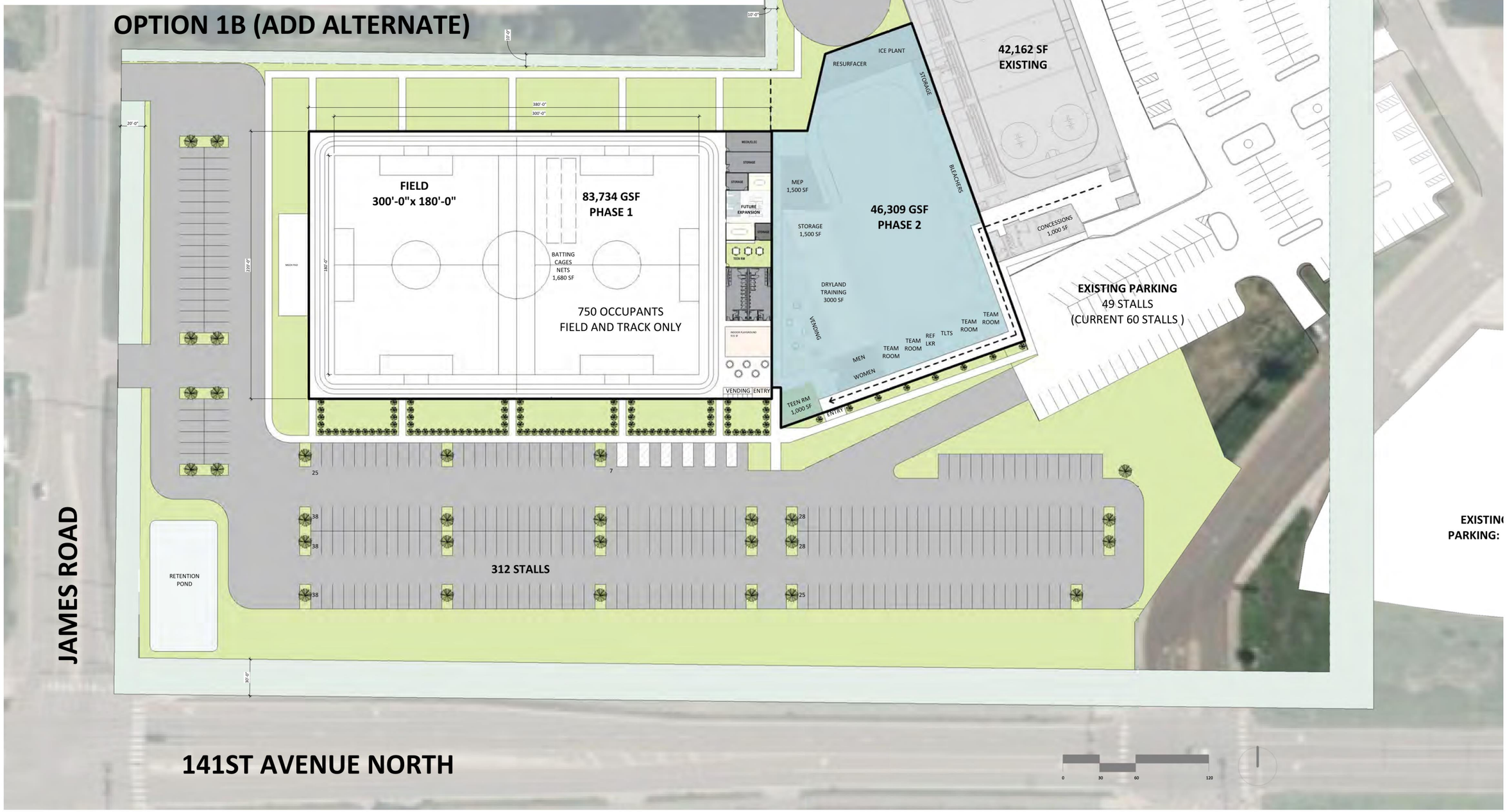

FUTURE EXPANDABILITY TO FULL SIZE FIELD
454 STALLS
RESURFACER
RESURFACER
MECH 646 SF
RET RM
STORAGE 1,439 SF
DRYLAND TRAINING 5000 SF
TEAM RM
TEAM RM
COMMUNITY SPACE
RECEPTION
VENDING
ADMIN
EXISTING PARKIN
119 STALLS
(CURRENT 60 STALLS

OPTION 1 (Youth Field)

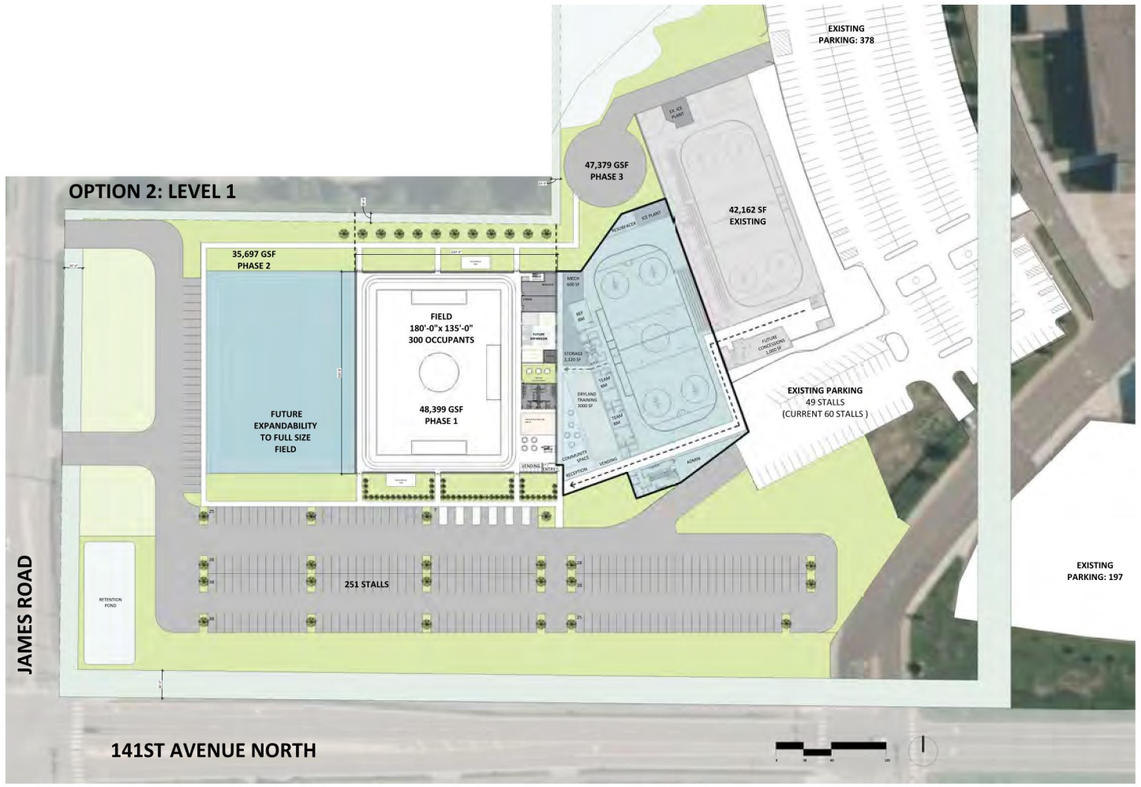
OPTION 1A: BASE OPTION



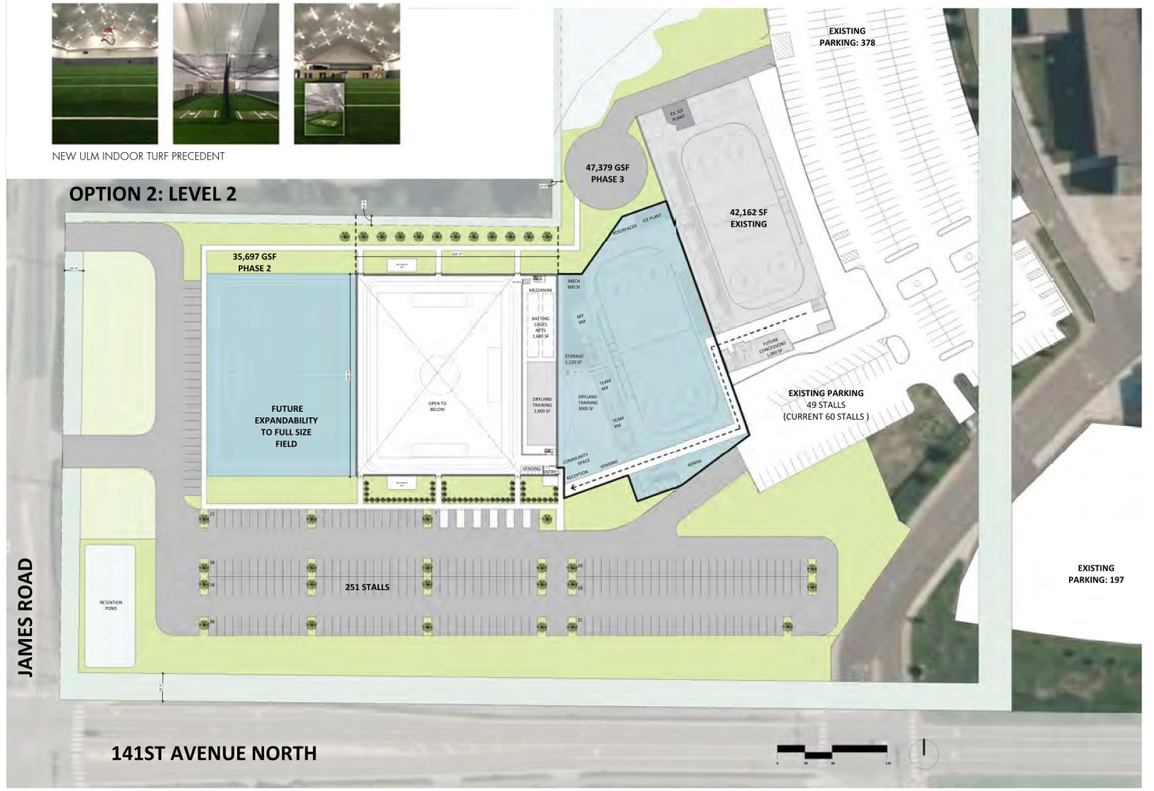
OPTION 1B (Full Field)



OPTION 2 (Youth Field With Mezzanine)

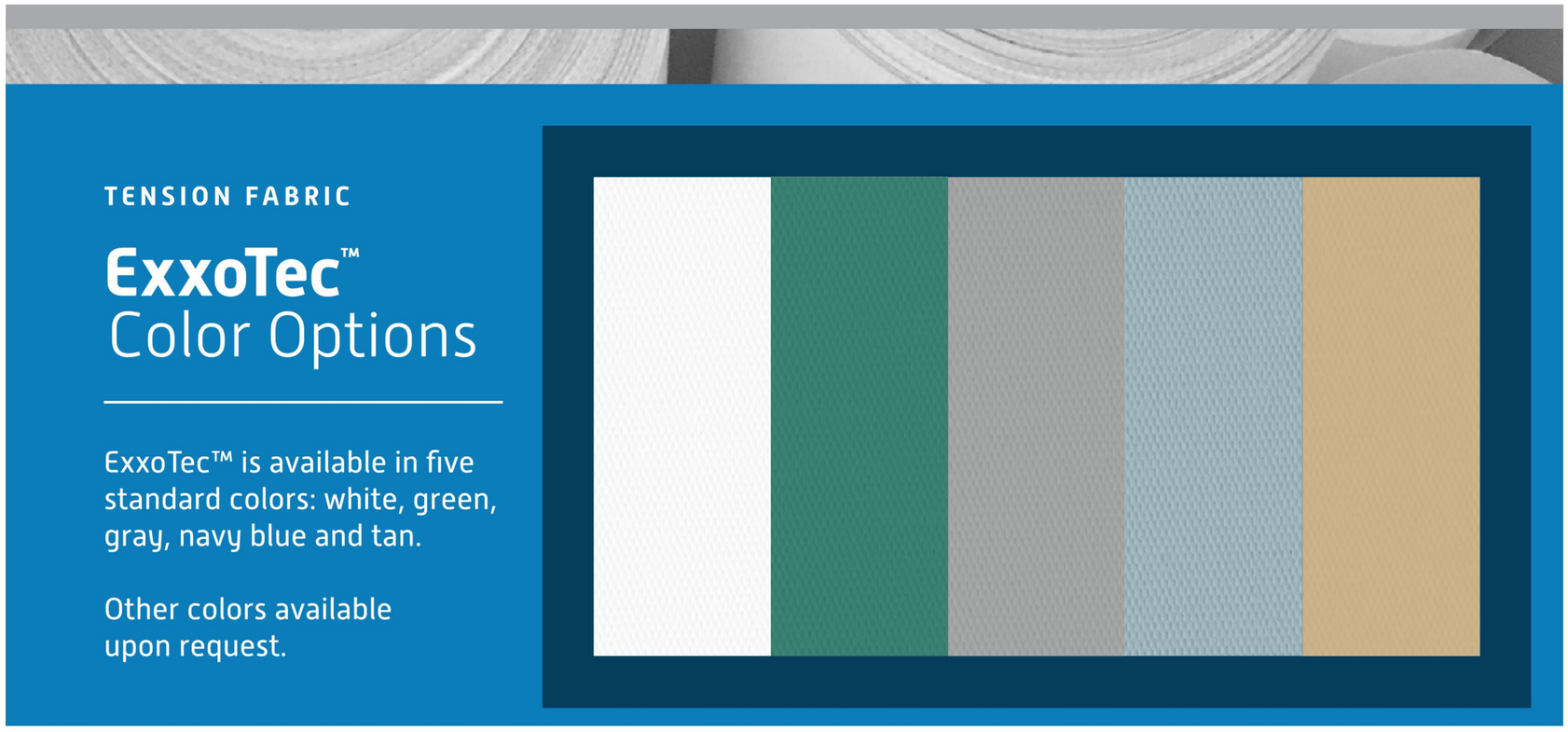


NEW ULM INDOOR TURF PRECEDENT



BRANDING

LEGACY
BUILDING SOLUTIONS



ROGERS MINNESOTA

Custom Colors: Should start sourcing as soon as possible, roughly 3 months or longer no more than $20,000 for custom color will depend on amount, if large amount can eliminate cost

INTERIOR: DIRECT LIGHTING



© 2024 JLG ARCHITECTS

INTERIOR: INDIRECT LIGHTING



© 2024 JLG ARCHITECTS

INTERIOR: INDOOR TURF AND TRACK



© 2024 JLG ARCHITECTS

INTERIOR: DIRECT LIGHTING



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BUILDING CASE STUDY: BETTY KOHN FIELDHOUSE





Sports

University Athletics Facility

150 ft x 240 ft (36,000 sq ft)

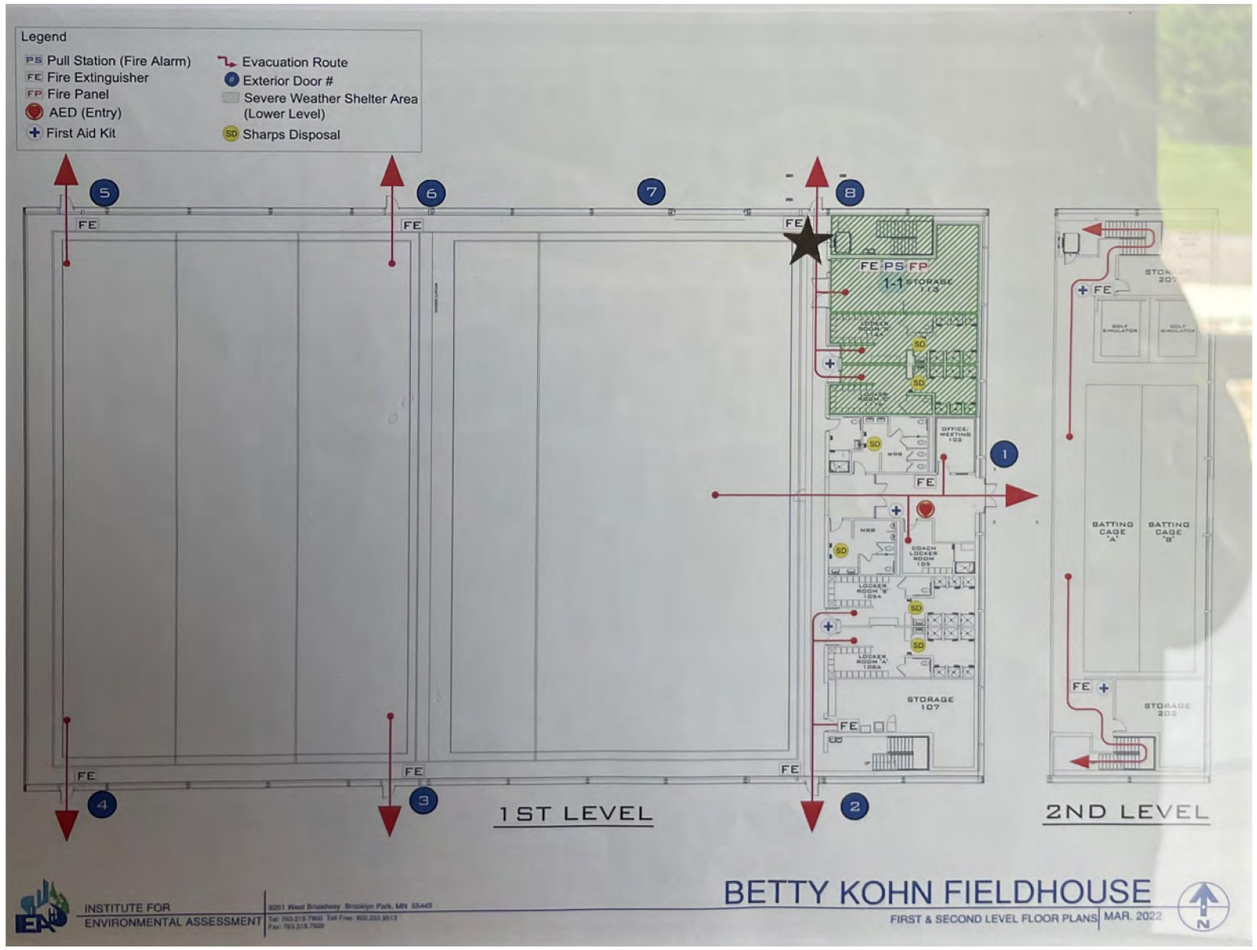
Structure built around existing locker room, custom fabric design with college logo decals added

Legacy in-house crews

MARTIN LUTHER COLLEGE conducted a capital campaign to fund a new fieldhouse. Shannon Humbert, Building and Project Design Consultant for Legacy Building Solutions (Legacy), heard of the campaign and reached out to Scott Schmudlach, Martin Luther's athletic director at the time, to discuss the benefits of a fabric building. They connected on fabric as an option for the fieldhouse. Humbert worked with Martin Luther and the committee on the cost-effectiveness of fabric and how a tension fabric building would provide the added benefits they were looking for.

LEGACY BUILDING SOLUTIONS

EXCLUSIVE ExxoTec PVC FABRIC



BUILDING SIZE: 150'-0" X 240-0" (36,000 GSF)

FIELD SIZE: 150'-0" X 200-0" (30,000 SF)

MAX FIELD OCCUPANTS: 143 OCCUPANTS

(ABOUT 1 OCCUPANT PER 210 SF OF INDOOR TURF)

RESTROOM COUNT:13 TOILETS



BUILDING CASE STUDY: ROGERS TENNIS CENTER

LEGACY BUILDING SOLUTIONS

PROJECTS

Rogers Tennis Club



The Rundown

Rogers Tennis Club partnered with Legacy to construct a seven-court indoor tennis facility, complete with lockers room, a mezzanine viewing area, and concessions. The facility is clad in Legacy's exclusive ExxoTec™ Elite fabric cladding, both green and white.

FEATURE DETAILS

- 120 ft x 400 ft indoor tennis facility
- Gray primed rigid steel frames
- Green and white ExxoTec™ Elite PVC fabric on the exterior, while the interior is insulated and lined with white ExxoTec™ Pro PVC fabric
- 12-in black mesh soffit overhang with white ARV-2000
- Three standard walk doors and a 12-ft x 12-ft overhead door
- Seven tennis courts, plus locker rooms, a concession area, a viewing mezzanine, and an elevator
- The building frames were engineered to support a fire suppression, LED lights, fans, heating and cooling system
- 30 psf ground snow load, 115 mph wind load, seismic A, exposure C
- Installed by Legacy crews

INDUSTRY

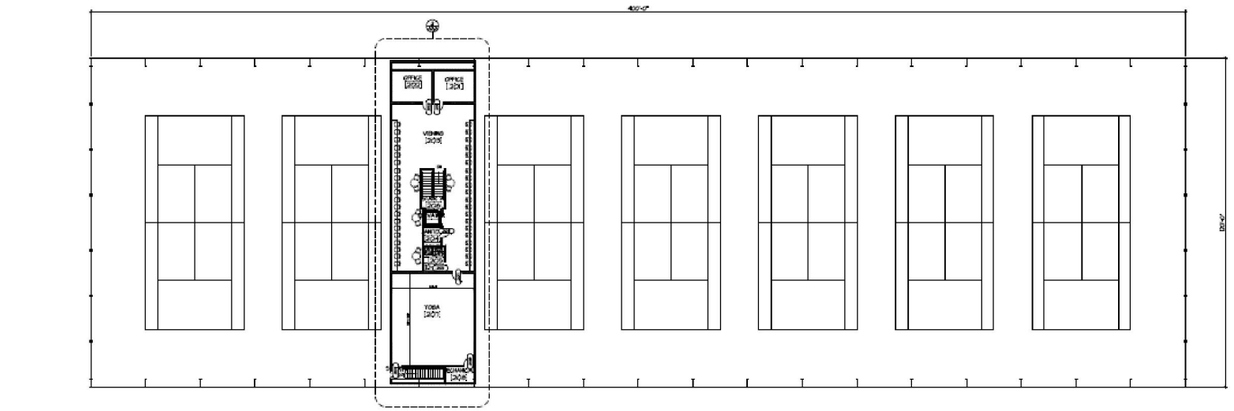
Sports & Recreation

SIZE

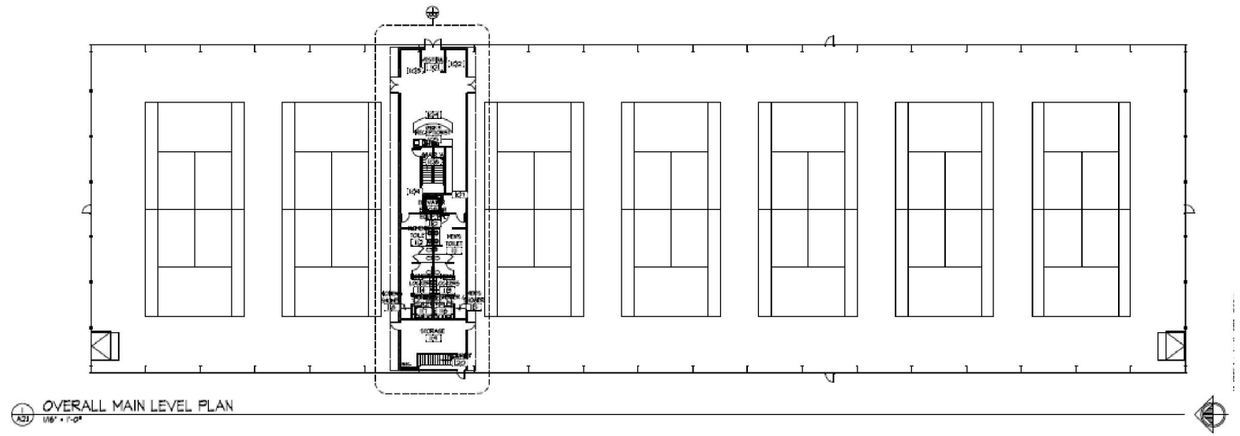
48,000 sq ft

LOCATION

Rogers, MN



OVERALL UPPER LEVEL PLAN



OVERALL MAIN LEVEL PLAN

BUILDING SIZE: 120’-0” X 400’-0” (48,000 GSF)

FIELD SIZE: 7 TENNIS COURTS (25,000 SF)

MAX COURT OCCUPANTS: 28 OCCUPANTS + SPECTATORS

RESTROOM COUNT: 7 TOILETS

BUILDING CASE STUDY: BETHANY ACTIVITY CENTER



ESTABLISHED IN 1927, Bethany Lutheran College is a Christian liberal arts college that is owned and operated by the Evangelical Lutheran Synod. Over Bethany Lutheran's history, they decided to go from a junior college to a four-year institution and within that growth, they added additional athletic opportunities such as cross-country, track and field, softball, baseball, and soccer athletic programs.

LEGACY BUILDING SOLUTIONS

EXCLUSIVE ExxoTec PVC FABRIC



FIELD AND TRACK SIZE: 200'-0" X 334'-0" (66,800 SF)

BUILDING SIZE: (83,000 GSF)

RESTROOM COUNT:16 TOILETS (8 TOILETS IN LOCKER RMS, 8 TOILETS IN LOBBY.

BUILDING CASE STUDY: VADNAIS HEIGHTS TCO SPORTS GARDEN









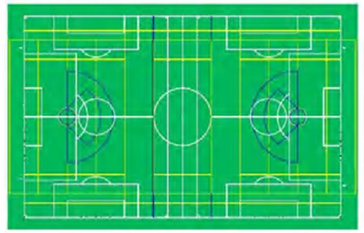
BUILDING SIZE: 76,248 GSF
FIELD SIZE: 180’-0” X 330’-0” (59,400 SF)
MAX FIELD OCCUPANTS: 750 OCCUPANTS
(ABOUT 1 OCCUPANT PER 102 SF OF INDOOR TURF)
RESTROOM COUNT: 18 TOILETS + (19 ADDITIONAL LOBBY STALLS)

BUILDING CASE STUDY: WOODBURY M HEALTH SPORTS CENTER

Indoor Field

The indoor field house measures approximately 235-by-365 feet total. The turf has markings for:

- Soccer field (white lines): 330-by-210 feet
- Women's lacrosse field (blue lines): 330-by-210 feet
- Men's lacrosse field (yellow lines): 330-by-180 feet
- Two half soccer fields (white lines): 210-by-150 feet
- Two ball fields (white foul lines): 210-by-165 feet
    - Black tick marks at multiple distances for bases and pitching
- Football field (green lines): 360-by-160 feet





BUILDING SIZE: 85,775 GSF

FIELD SIZE: 210’-0” x 330’-0” (69,300 SF)

MAX FIELD OCCUPANTS: 800 OCCUPANTS

(ABOUT 1 OCCUPANT PER 108 SF OF INDOOR TURF)

RESTROOM COUNT: 13 TOILETS

Owner: City of Rogers
Project: Rogers Indoor Turf Facility
Location Rogers, MN
Architect: JLG
Date: 6/10/2024
Area (SF): 83734
Plans Dated: OPTION 1B: (ADD ALTERNATE)

ROGERS INDOOR TURF - RIGHT SIZE BUDGETING					
SUMMARY ITEM DESCRIPTION		QTY	UOM	TURF COST / BLDG. AREA	TURF BUILDING TOTAL COST
DIV. 01	General Requirements	1	LS	$ 5.58	$ 467,150
DIV. 02	Existing Conditions	1	LS	$ -	$ -
DIV. 03	Concrete	1	LS	$ 5.04	$ 422,144
DIV. 04	Masonry	1	LS	$ -	$ -
DIV. 05	Metals	1	LS	$ -	$ -
DIV. 06	Woods, Plastics & Composites	1	LS	$ -	$ -
DIV. 07	Thermal & Moisture Protection	1	LS	$ 0.03	$ 2,500
DIV. 08	Openings	1	LS	$ 0.96	$ 80,000
DIV. 09	Finishes (Includes Artificial Turf)	1	LS	$ 10.36	$ 867,496
DIV. 10	Specialties	1	LS	$ 0.07	$ 5,790
DIV. 11	Equipment	1	LS	$ -	$ -
DIV. 12	Furnishings	1	LS	$ -	$ -
DIV. 13	Special Construction (PEFS)	1	LS	$ 51.63	$ 4,323,219
DIV. 14	Conveying Equipment	1	LS	$ -	$ -
DIV. 21	Fire Suppression	1	LS	$ 4.56	$ 381,461
DIV. 22	Plumbing	1	LS	$ 0.90	$ 75,000
DIV. 23	HVAC	1	LS	$ 13.87	$ 1,161,735
DIV. 26	Electrical	1	LS	$ 15.66	$ 1,311,270
DIV. 27	Communications	1	LS	$ 0.30	$ 25,000
DIV. 28	Safety and Security	1	LS	$ 0.20	$ 16,875
DIV. 31	Earthwork	1	LS	$ 4.46	$ 373,522
DIV. 32	Exterior Improvements	1	LS	$ 10.11	$ 846,192
DIV. 33	Utilities	1	LS	$ 7.17	$ 600,000
TOTAL DIRECT COSTS				$ 130.88	$ 10,959,352
0.85%	Building Permit			$ 1.11	$ 93,154
1.50%	Bonds and Insurance			$ 1.98	$ 165,788
3.00%	CM Fee			$ 4.02	$ 336,549
7.50%	Contingency			$ 9.82	$ 821,951
0.00%	Escalation			$ -	$ -
	Design Fees			$ 5.73	$ 479,750
2.00%	Owners FFE Allowance			$ 2.62	$ 219,187
ESTIMATE TOTAL				$ 156.16	**$ 13,075,731**

TYPE 2B CONSTRUCTION
60 FT SETBACK FROM PROPERTY LINE
NO SPRINKLER REQUIRED

OPTION 1B (ADD ALTERNATE)

EXISTING
PARKING: 378

EX. ICE PLANT

42,162 SF
EXISTING

ICE PLANT
RESURFACER
STORAGE
SEATING
BENCHES

MEP
1,500 SF

STORAGE
1,500 SF

46,309 GSF
PHASE 2

CONCESSIONS
1,000 SF

DRYLAND
TRAINING
3000 SF

VENDING

MEN
WOMEN
TEAM ROOM
TEAM ROOM
REF LKR
TLTS
TEAM ROOM
TEAM ROOM

TEEN RM
1,500 SF

TENTS

EXISTING PARKING
49 STALLS
(CURRENT 60 STALLS)

FUTURE
PARKING
78 STALLS

BATTING
CAGES
NETS
1,680 SF

FIELD
300'-0"x 180'-0"

83,734 GSF
PHASE 1

VENDING ENTRY

251 STALLS

RETENTION
POND

JAMES ROAD

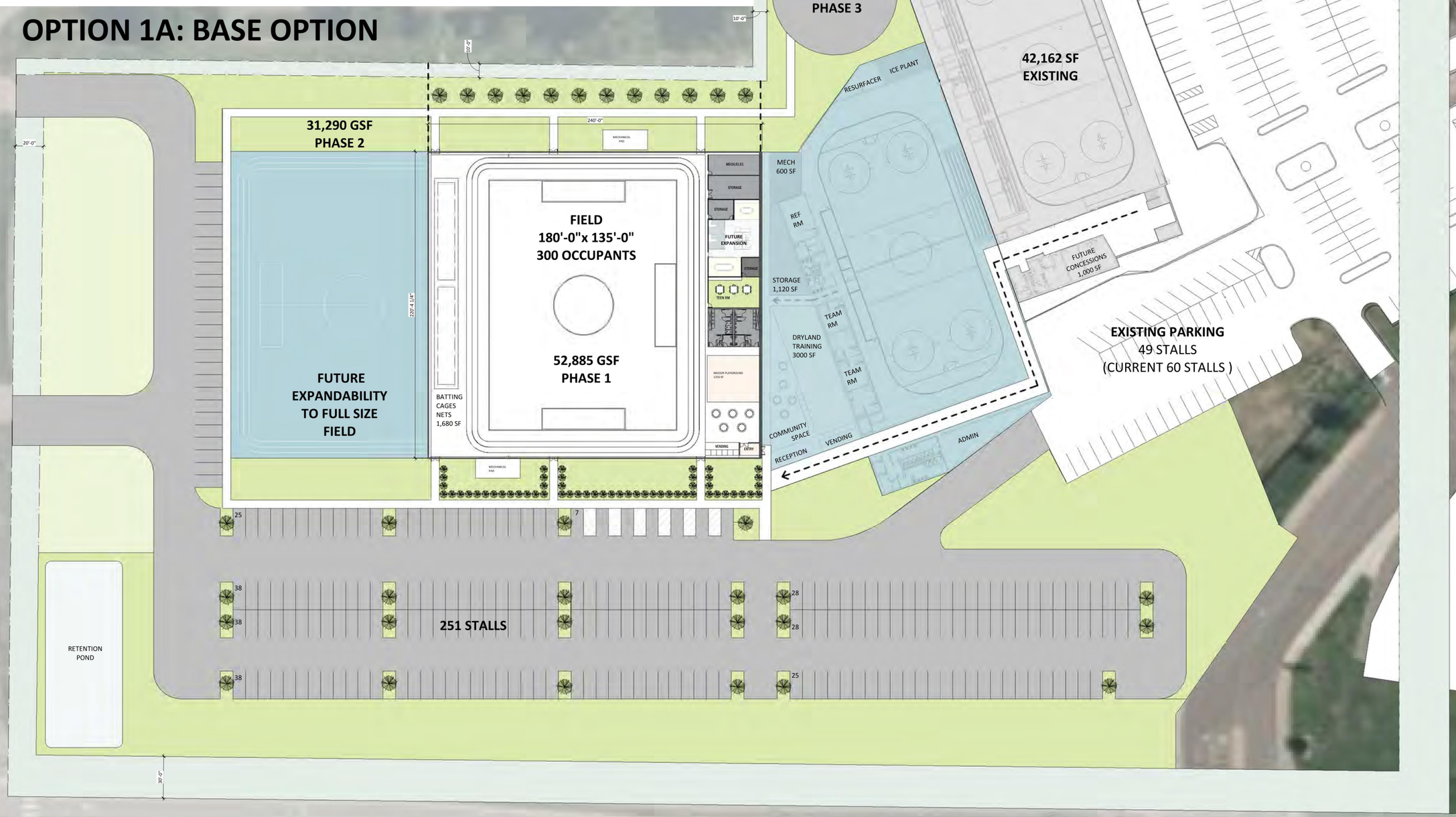
141ST AVENUE NORTH

EXISTING
PARKING: 197

Owner: City of Rogers
Project: Rogers Indoor Turf Facility
Location Rogers, MN
Architect: JLG
Date: 6/12/2024
Area (SF): 52885
Plans Dated: Option 1A: Base Option

ROGERS INDOOR TURF - RIGHT SIZE BUDGETING					
SUMMARY ITEM DESCRIPTION		QTY	UOM	TURF COST / BLDG. AREA	TURF BUILDING TOTAL COST
DIV. 01	General Requirements	1	LS	$ 8.83	$ 467,150
DIV. 02	Existing Conditions	1	LS	$ -	$ -
DIV. 03	Concrete	1	LS	$ 6.19	$ 327,544
DIV. 04	Masonry	1	LS	$ -	$ -
DIV. 05	Metals	1	LS	$ -	$ -
DIV. 06	Woods, Plastics & Composites	1	LS	$ 0.09	$ 5,000
DIV. 07	Thermal & Moisture Protection	1	LS	$ 0.05	$ 2,500
DIV. 08	Openings	1	LS	$ 1.86	$ 98,550
DIV. 09	Finishes (Includes Artificial Turf)	1	LS	$ 11.66	$ 616,869
DIV. 10	Specialties	1	LS	$ 0.20	$ 10,800
DIV. 11	Equipment	1	LS	$ -	$ -
DIV. 12	Furnishings	1	LS	$ 0.13	$ 7,000
DIV. 13	Special Construction (PEFS)	1	LS	$ 52.92	$ 2,798,625
DIV. 14	Conveying Equipment	1	LS	$ -	$ -
DIV. 21	Fire Suppression	1	LS	$ 4.67	$ 246,938
DIV. 22	Plumbing	1	LS	$ 2.27	$ 120,000
DIV. 23	HVAC	1	LS	$ 14.22	$ 752,035
DIV. 26	Electrical	1	LS	$ 16.09	$ 851,160
DIV. 27	Communications	1	LS	$ 0.38	$ 20,000
DIV. 28	Safety and Security	1	LS	$ 0.26	$ 13,500
DIV. 31	Earthwork	1	LS	$ 5.32	$ 281,544
DIV. 32	Exterior Improvements	1	LS	$ 16.10	$ 851,192
DIV. 33	Utilities	1	LS	$ 11.35	$ 600,000
TOTAL DIRECT COSTS				$ 152.60	$ 8,070,406
0.85%	Building Permit			$ 1.30	$ 68,598
1.50%	Bonds and Insurance			$ 2.31	$ 122,085
3.00%	CM Fee			$ 4.69	$ 247,833
7.50%	Contingency			$ 11.45	$ 605,280
0.00%	Escalation			$ -	$ -
	Design Fees			$ 9.07	$ 479,750
2.00%	Owners FFE Allowance			$ 3.05	$ 161,408
ESTIMATE TOTAL				$ 184.46	**$ 9,755,361**

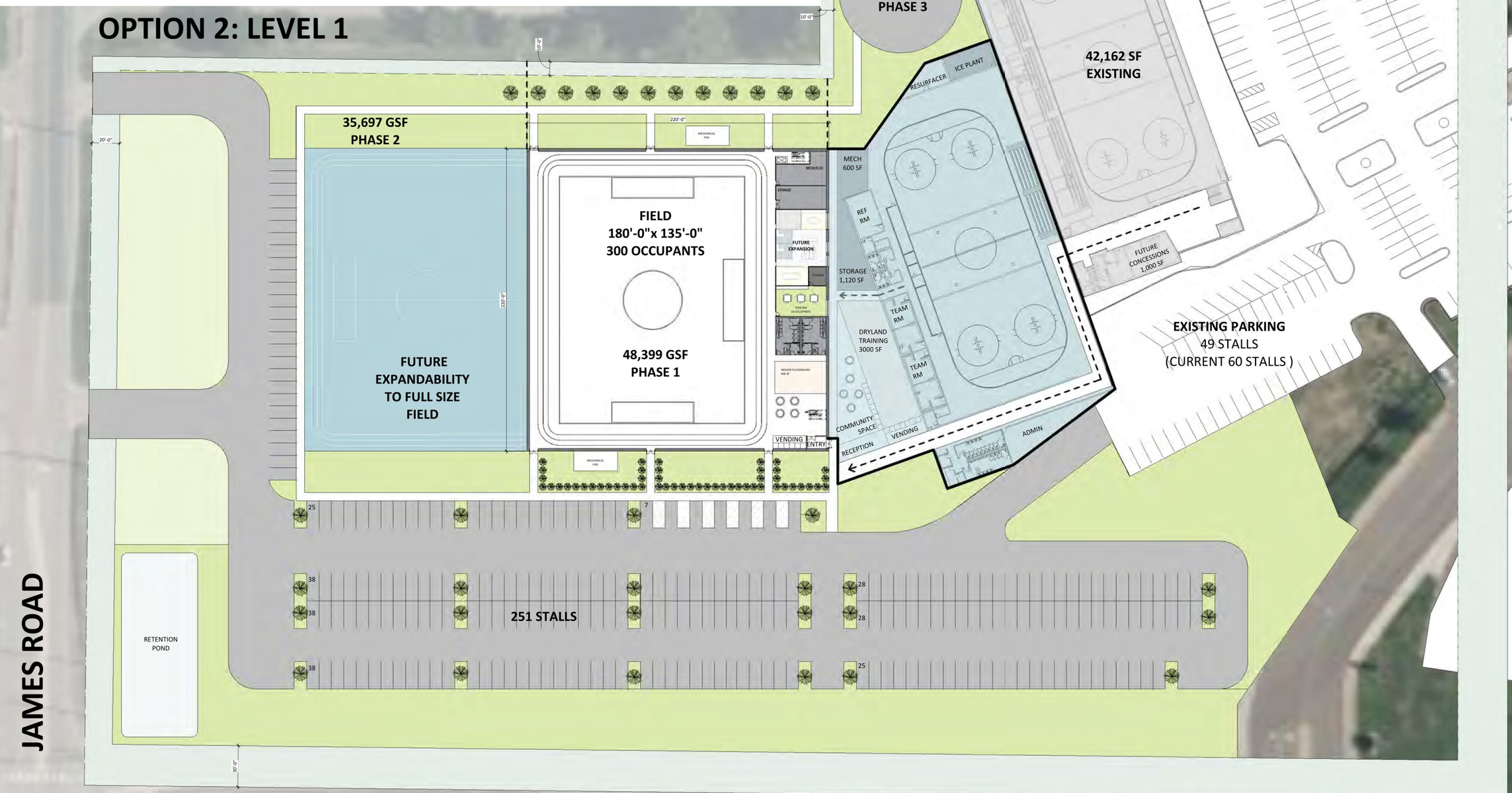
OPTION 1A: BASE OPTION



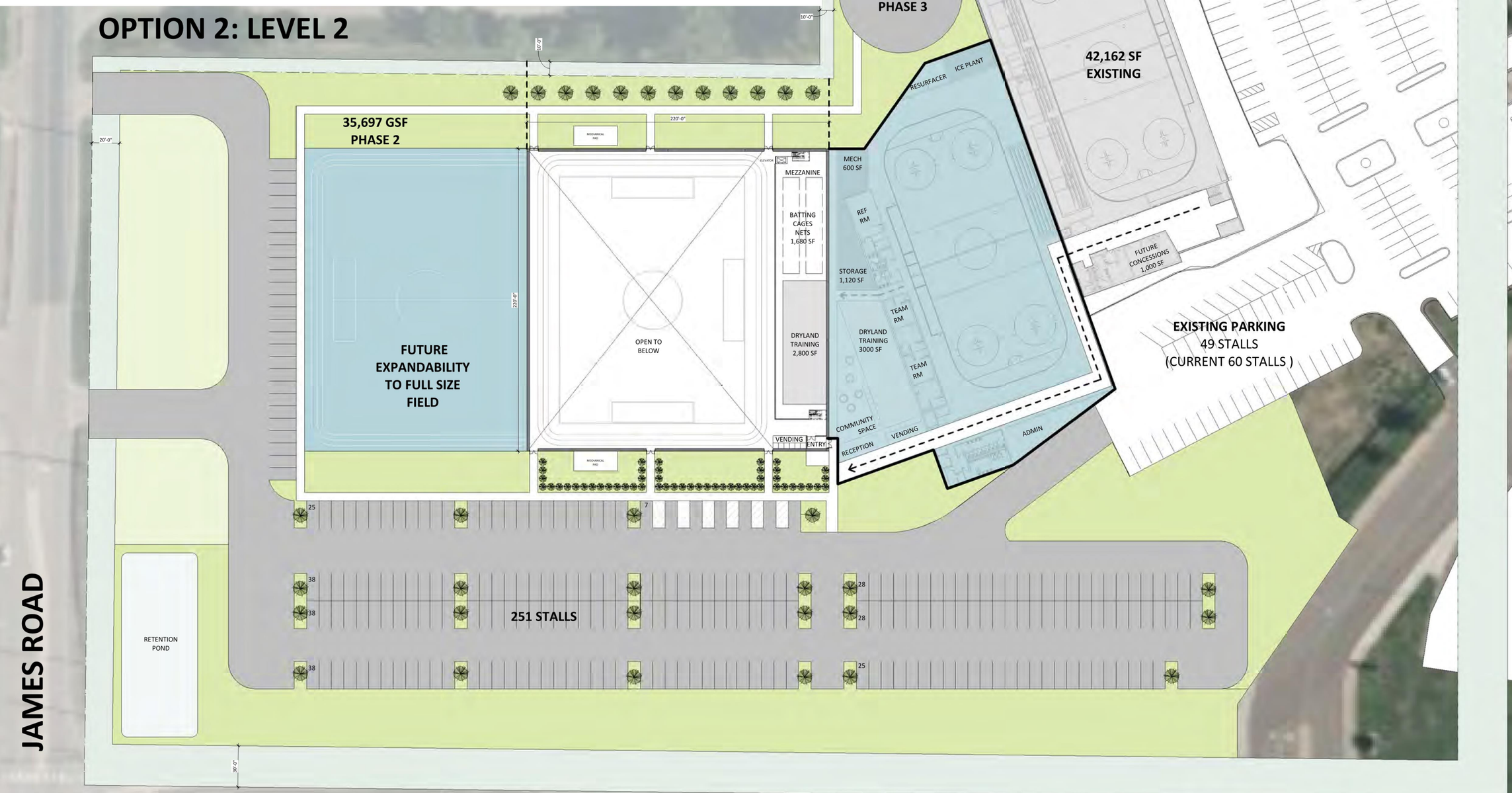
Owner: City of Rogers
Project: Rogers Indoor Turf Facility
Location Rogers, MN
Architect: JLG
Date: 6/12/2024
Area (SF): 48366
Plans Dated: Option 2: Youth Field with Mezzanine

ROGERS INDOOR TURF - RIGHT SIZE BUDGETING					
SUMMARY ITEM DESCRIPTION		QTY	UOM	TURF COST / BLDG. AREA	TURF BUILDING TOTAL COST
DIV. 01	General Requirements	1	LS	$ 9.66	$ 467,150
DIV. 02	Existing Conditions	1	LS	$ -	$ -
DIV. 03	Concrete	1	LS	$ 8.58	$ 414,944
DIV. 04	Masonry	1	LS	$ 2.57	$ 124,200
DIV. 05	Metals	1	LS	$ 6.77	$ 327,527
DIV. 06	Woods, Plastics & Composites	1	LS	$ 0.10	$ 5,000
DIV. 07	Thermal & Moisture Protection	1	LS	$ 0.05	$ 2,500
DIV. 08	Openings	1	LS	$ 2.04	$ 98,550
DIV. 09	Finishes (Includes Artificial Turf)	1	LS	$ 10.77	$ 520,745
DIV. 10	Specialties	1	LS	$ 0.22	$ 10,800
DIV. 11	Equipment	1	LS	$ -	$ -
DIV. 12	Furnishings	1	LS	$ 0.14	$ 7,000
DIV. 13	Special Construction (PEFS)	1	LS	$ 52.39	$ 2,533,680
DIV. 14	Conveying Equipment	1	LS	$ 1.76	$ 85,000
DIV. 21	Fire Suppression	1	LS	$ 4.67	$ 226,060
DIV. 22	Plumbing	1	LS	$ 2.48	$ 120,000
DIV. 23	HVAC	1	LS	$ 15.70	$ 759,535
DIV. 26	Electrical	1	LS	$ 16.14	$ 780,735
DIV. 27	Communications	1	LS	$ 0.41	$ 20,000
DIV. 28	Safety and Security	1	LS	$ 0.28	$ 13,500
DIV. 31	Earthwork	1	LS	$ 5.57	$ 269,572
DIV. 32	Exterior Improvements	1	LS	$ 17.62	$ 852,025
DIV. 33	Utilities	1	LS	$ 12.41	$ 600,000
TOTAL DIRECT COSTS				$ 170.34	$ 8,238,522
0.85%	Building Permit			$ 1.45	$ 70,027
1.50%	Bonds and Insurance			$ 2.58	$ 124,628
3.00%	CM Fee			$ 5.23	$ 252,995
7.50%	Contingency			$ 12.78	$ 617,889
0.00%	Escalation			$ -	$ -
	Design Fees			$ 9.92	$ 479,750
2.00%	Owners FFE Allowance			$ 3.41	$ 164,770
ESTIMATE TOTAL				$ 205.69	**$ 9,948,583**

OPTION 2: LEVEL 1



OPTION 2: LEVEL 2



Meeting Date: June 13, 2024

REQUEST FOR ACTION
PARK BOARD

Agenda Item: No. 8.1

Subject: Parks and Recreation Advisory Commission Correspondence and Staff Update

Prepared By: Mike Bauer Parks and Recreation Director

ATTACHMENTS:

Description

PRAC Correspondence

Staff Update

Correspondence

From: Kurt Althaus
Sent: Tuesday, March 19, 2024 7:26 PM
To: Mike Bauer <mbauer@rogersmn.gov>
Subject: Scoreboard Installation

Mike,

Hope all is well!

We are most likely buying a scoreboard for NCP 4. Ten years ago, Daktronics said the city installed it.

Do you remember? If you did the install, how much would that cost our association? Same size and dimensions as the scoreboards on NCP 5.

After we understand that process, we may have more questions but wanted to start here.

Best regards,

Kurt Althaus

Hi Kurt,

Thanks. Just when I thought we could get on the fields early, it looks like it will be winter for a week!

I confirmed with Scott that he installed it, and Desiment Sales built the brackets. Do you have prices on the scoreboard or do you want me to get prices on that too?

Let me know how I can help.

Thanks,

Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974

Hi Kurt,

I have found out there is a conduit run out to the pole, so that should mean that the electrical run should be around $1,000. However, I have not been able to locate a price from the previous installs on the bracket, and Decimet sales has not given us a price yet.

I would say that the brackets would be less than the electric and we would install the scoreboard ourselves we would not charge for the installation, I would budget $2500 for the bracket and the Electric. If I hear anything different I will let you know.

FYI- We have new goalpost for NCP 4 and 5 they will be installed in time for your season, we just spent $11,500 on that.

Thank you,

Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974

Mike,

Impeccable timing! We had our board meeting tonight and a new scoreboard was approved to purchase. This is happening, check for the scoreboard is being cut on Monday or Tuesday next week.

Although the rep is going to hate it, I will coordinate a call between the Rogers Youth Football, The City of Rogers and Brian at Aim Electronics. We will navigate this bracket conversation and determine where to ship the unit. I think that is the best way to get everyone on the same page. Does that work for you? I could also start an email chain but candidly, I worry about a lag in communication.

Lastly, we want to store the remotes for the 4 Scoreboards in the bunker between RMS 1 & NCP 4. Do you have an open outlet we can utilize in the shed? Do you object to us using power in the shed versus the lock box by the Tennis Courts?

Best regards,

Kurt Althaus

From: Betsy Risk <risk.betsy@gmail.com>
Sent: Wednesday, April 17, 2024 8:31 AM
To: Mike Bauer <mbauer@rogersmn.gov>
Subject: Future Park Question

Hi Mike,

I took a look at the city parks and recreation page and didn't find an answer to questions that I have. I am an area realtor and I have buyers that are building new construction. Their new home address is: 23228 Ashbury Drive, Rogers (this is the DR Horton development right along Territorial that connects to Rachel Drive). My buyers have seen a map of the proposed development and were told by the builders where the park would be located and the walking trails around the swamp area would be. They also were told that the city is going to build a privacy fence along the back property line to keep the people using the trails from going on private property. When they were looking at the progress of the new build they chatted with a neighbor who told them completely different information, park would be in a different location (behind their house directly) and no fence. Here are their exact questions:

1) Can you confirm the location of the park? The existing neighbors are telling us that the park will be behind our house, not where DR Horton was telling us before.

2) Is there going to be a fence in the backyard? The existing neighbors told us that there won't be. If not, will there be any trees to block the view of our house from the park or trail?

Any assistance you can give me would be GREATLY appreciated!

Thank you,

Betsy Risk

Hi Betsy,

Thank you for reaching out.

The approved park plan is on the website under Territorial Park:
https://www.rogersmn.gov/projects-spotlight-parks

1. The park and trails are on the 11 acres behind the homes; the developer's west trail connection will be further to the north, not directly behind the homes, as shown online. Due to the location and size of the wetlands, this may shift some of the park's amenities within the park boundaries. The goal of the Parks Commission is to be able to see the playground amenities from the street.
2. The developers discussed a fence and a berm and chose to build a berm in the backyards. The homeowners can decide to build a fence provided they go through the

necessary permitting process. The City of Rogers does not build fences for Park Boundaries. As I mentioned above, a trail will not be directly behind the homes. The looping trail will be below the berm, which will not be within view; I will have to check with our engineering department to see where the property lines are with the berm. Depending on the location of the property line, trees would not offer a screening from the park.

Please let me know if you have additional questions; if you have or see any information out there that is contrary to the link above, please let me know. I was trying to track it down to make sure everyone has the correct information.

Thank you,

Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov

22350 S. Diamond Lake Rd. Rogers, MN 55374

RogersMN.gov

Office: 763-428-0974

Good Morning Mike,

My buyers have a couple of follow up questions. I am hoping it is ok to just relay those to you and we can go from there. Here are their questions:

Can you ask for clarification on "The goal of the Parks Commission is to be able to see the playground amenities from the street"? Does that mean the park is visible from the street between houses, or from near the corner of Rachael Drive and Marie Place and west to the first lot where the sidewalk will be? Also, does their usage of "goal" mean that it will be accomplished?

Also, can you ask what the height of the berm will be relative to the path?

We would also like clarification of the location of the park. It says that it can be shifted within the park boundaries, but that seems very vague. A marked up map would suffice.

If you prefer to answer the questions over the phone to the buyers directly please let me know and I can have them contact you directly.

Thank you for your help,
Betsy Risk

Hi Betsy,
Please feel free to have the buyers reach out directly I am happy to answer whatever questions I can.

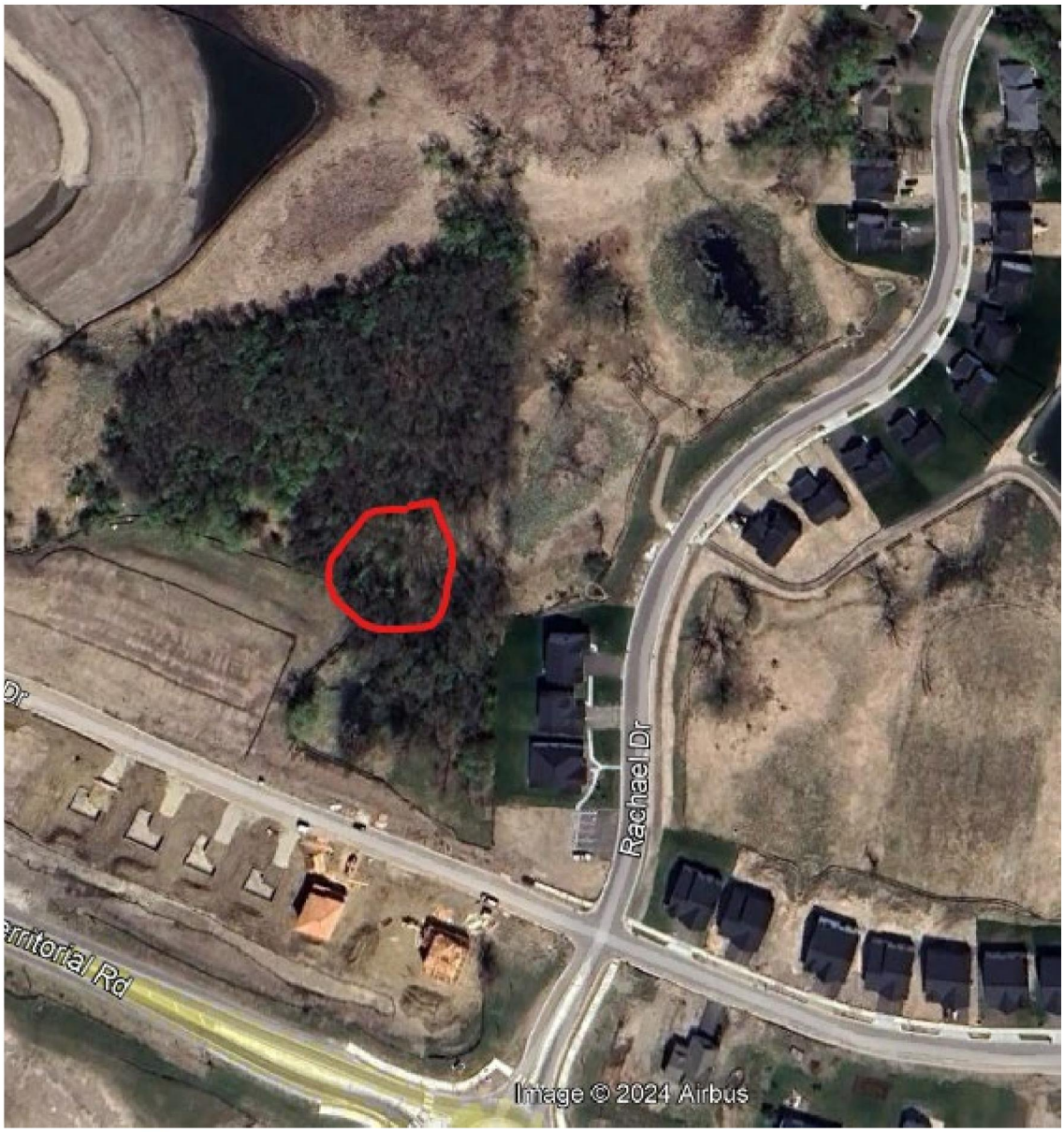
The Parks Commission wants the playground to be visible from the park frontage on Ashbury Drive, on the southeast corner closest to Marie Place and Rachel Drive. The use of the word goal refers to doing what we can to make sure that the playground is visible from the road and not behind the houses where it cannot be seen.

I do not have the height of the berm, but it is in place if you want to see it in person. The lopping trail would be to the north and below the slope of the berm.

Here is the best marked-up map I have without having updated imagery to see where the trees are cleared and the wetlands are, somewhere near the red circle but much smaller than the circle. If you are at the site, I think it would be closer to the stand of trees that are there to the north. The wetlands will have a lot to do with the placement of the playground. I am sending this with the caveat I am not a landscape designer or an engineer, and they will have more to say about the location and construction based on the land conditions.

If you have information on what is being shown to prospective buyers about the property behind these homes, I would like to see it.

Thank you,



Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov
22350 S. Diamond Lake Rd. Rogers, MN 55374
RogersMN.gov
Office: 763-428-0974

Hi Mike,

Awesome! We will be picking trash bags up from you. Where will I be picking those up at? Also, would one of you be able to fill out this quick Microsoft form with all the info for the event?

https://forms.office.com/r/NVwHeV68SJ

Have a great weekend,

Kaitlyn Mohler
HR Specialist I - People Relations
Doosan Bobcat North America

From: Mike Bauer <mbauer@rogersmn.gov>
Sent: Friday, May 3, 2024 3:13 PM
To: Kaitlyn Mohler <kaitlyn.mohler@doosan.com>
Cc: Jennifer Williams <jwilliams@rogersmn.gov>
Subject: RE: Park Cleanup June 10-14

주의: 이 메일은 외부에서 발송 되었습니다. 링크 혹은 첨부파일 열람 시 주의하시기 바랍니다.

CAUTION: This email is sent by an external account. Please take extra caution when clicking the link or opening the attachment.

Hi Kaitlyn,
This works for us, there are some sports camps during the day, but this should not be an issue. Please let me know if you will be picking up trash bags from us on the 12th and if you have any questions.

Thank you,

Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov
22350 S. Diamond Lake Rd. Rogers, MN 55374
RogersMN.gov
Office: 763-428-0974

From: Kaitlyn Mohler <kaitlyn.mohler@doosan.com>
Sent: Friday, May 3, 2024 11:34 AM
To: Mike Bauer <mbauer@rogersmn.gov>
Cc: Jennifer Williams <jwilliams@rogersmn.gov>
Subject: RE: Park Cleanup June 10-14

Good morning Mike,

I'm glad we were able to connect this morning. Would we be able to schedule Wednesday, June 12th from 10:30am – 2:30pm? We will most likely open up 10 volunteer slots for the size of this lot.

Thank you,

Kaitlyn Mohler
HR Specialist I - People Relations
Doosan Bobcat North America

From: Mike Bauer <mbauer@rogersmn.gov>
Sent: Friday, May 3, 2024 9:22 AM
To: Kaitlyn Mohler <kaitlyn.mohler@doosan.com>
Cc: Jennifer Williams <jwilliams@rogersmn.gov>
Subject: Park Cleanup June 10-14

주의: 이 메일은 외부에서 발송 되었습니다. 링크 혹은 첨부파일 열람 시 주의하시기 바랍니다.

CAUTION: This email is sent by an external account. Please take extra caution when clicking the link or opening the attachment.

Hi Kaitlyn,
Thank you for reaching out to discuss a park clean-up project. I have Jennifer our Communications Coordinator copied here if you would like to work together on promoting the activity. As we discussed, you can pick up trash bags from the Rogers Activity Center and use the dumpsters behind the arena. There is construction on the stadium site but the rest of the site could be picked up. Once you set a date and time please share it with us.



Here is a map of the area that we discussed:

Let me know if you have any questions.

And thank you for making our community a better place,

Parks and Recreation Director

Mike Bauer

mbauer@rogersmn.gov
22350 S. Diamond Lake Rd. Rogers, MN 55374
RogersMN.gov
Office: 763-428-0974

We put a container out there this morning. I asked one of my staff if we have had one there recently and he said yes.

Scott Weltzin
City of Rogers
Park and Public Building Supervisor
763-464-8721

From: Michele Strassburg <fraustrass@yahoo.com>
Sent: Tuesday, May 21, 2024 9:21 PM
To: Marcy Dalchow <mdalchow@rogersmn.gov>
Cc: Kroells, Lori <LKroells@republicservices.com>; Geralyn Fournier <gfournier@rogersmn.gov>; Stacy Scharber <sscharber@rogersmn.gov>; Mike Bauer <mbauer@rogersmn.gov>; Scott Weltzin <sweltzin@rogersmn.gov>
Subject: Re: i have a request for missing trash cart in sunny side park

I am the resident who is asking for the trash cart in Sunnyside Park. I have lived in this neighborhood for 21 years and I can guarantee you that every single year including last summer, there was a trash cart. I walk through that park daily with my dog, and I can tell you that if you don't put something in there for people to throw their dog waste away, and their trash away, it will turn in to an absolute mess. I don't see how that accomplishes anything positive for our community. For the amount of taxes that we pay the city of Rogers, I think that you can provide a single trash receptacle in a public park.

Michele Strassburg
22285 Jasmine Way

Sent from my iPhone

On May 21, 2024, at 3:33 PM, Marcy Dalchow <mdalchow@rogersmn.gov> wrote:

Lori,

Don't send a trash cart to Sunnyside at this time. We haven't had a trash can in Sunnyside Park for several years. We have removed picnic tables and other items from that park because of vandalism.

Thank you,

<image001.png>

Marcy Dalchow
Public Works Administrative Assistant
City of Rogers
22350 S. Diamond Lake Road
Rogers, MN 55374
763-428-0902

From: Stacy Scharber <sscharber@rogersmn.gov>
Sent: Friday, May 17, 2024 1:27 PM
To: Geralyn Fournier <gfournier@rogersmn.gov>; Marcy Dalchow <mdalchow@rogersmn.gov>
Subject: Fwd: i have a request for missing trash cart in sunny side park

Stacy Scharber
Assistant City Administrator/HR Director
<image003.jpg>

From: Kroells, Lori <LKroells@republicservices.com>
Sent: Friday, May 17, 2024 1:24:44 PM
To: Stacy Scharber <sscharber@rogersmn.gov>; fraustrass@yahoo.com <fraustrass@yahoo.com>
Cc: Estrella, Frances <FEstrella@republicservices.com>
Subject: i have a request for missing trash cart in sunny side park

I received an email stating there was no trash cart in the park. I couldn't find the address and I am looking for clarification. Can you advise if a trash cart needs to be delivered. It appears it was there before and not last year.
I am unsure if I have authority to issue. Please clarify if it needs me to charge for change on this.
I will set up I just don't have a record for this address below.
Sunny side Park
22184 138th Ave N, Rogers, MN 55374
There has always been a trash can there, but there hasn't been one dropped off.

I cannot find the address can you please verify.

Thank you

Lori



Lori Kroells
Customer Data Specialist

10729 Town Square Dr STE 180
Blaine MN 55449
e LKroells@republicservices.com
o 952 946 5338
w RepublicServices.com



Staff Updates

Seniors Pickleball

Date	Number of Participants	Revenue
5/3/2024	14	$ 70.00
5/10/2024	16	$ 80.00
5/17/2024	12	$ 60.00
5/24/2024	Canceled for tennis tournament	
5/31/2024	8	$ 40.00
Total	**50**	**$ 250.00**

Introduction to Pickleball

North Star Pickleball Association (NSPA) hosted an Introduction to Pickleball class on the City Courts behind RMS on May 11. NSPA provided instruction and materials while the City handled registration and fees. The City gets to keep 100% of registration fees for this class.

The next class will take place on 6/16 and currently has 13 registrants.

Number of Participants	Registration Fee	Total
23	$10/person	$230.00

Summer Softball

Men's Summer Softball kicked off on May 6, using NCP 1, 2, and 3 as well as Lynch Park. Intern Rylan Brown has been updating their standings and sending out communications to them. So far, the season has been going well with no rainouts.

Step To It Challenge

The Step To It Challenge wrapped up on May 28 and the City of Rogers has taken a collective of 22,112,255 steps from 82 active members!

Farmer's Market

Vendor	Stalls	Owed Amount
Beck's Greenhouse and Vegetable Farm	2	$225.00
Svihel Vegetable Garden	2	$225.00

Braun's Barnyard LLC	1	$120.00
Great Harvest Bread	1	$120.00
LaLa Blooms	1	$120.00
Constant Creations LLC	1	$120.00
Gloria Beads ETC	1	$120.00
Amelia's Market	1	$120.00
Garden Shed Soaps	1	$120.00
Pour Wine Bar and Bistro	1	$120.00
Sunflower Farm & Bakery LLC	1	$120.00
Ken Peterson	1	$120.00
Ken's Craft Cove	1	$120.00
Pure Nature Honey	1	$120.00
elevate.	1	$120.00
Windsperger Produce	1	$120.00
Lil. Frog Crochet	0.5	$60.00
KC Cotton Candy	0.5	$60.00
Squirrel Mind Design	0.5	$60.00
Maggie's Minis	0.5	$60.00
Total		**$2,370.00**

The Farmers Market has 20 vendors this season, filling our space at the 21st Century Bank Event Center. Four of the vendors are renting "half a stall" because they will be stall sharing. Squirrel Mind Design and Lil. Frog Crochet will be alternating market weeks and KC Cotton Candy and Maggie's Minis will be alternating weeks.

Pour Wine and Bistro will be attending as a food truck once they submit their permit and complete their inspection with RFD. Pour will be staying for Entertainment in the Park after the market is over.

Facility Rentals

Sunroom	**Number**	**Revenue**
Private	11	$1,375.00
City of Rogers	1	
Total	**12**	**$1,375.00**
Pavilion		
Private	5	$490.00
City of Rogers	0	
Total	**5**	**$490.00**
Sunroom/Pavilion Combo		
Private	3	$770.00
City of Rogers	0	
Total	**3**	**$770.00**
Park Total	**20**	**$2,635.00**

Intern Projects

Intern Rylan Brown started work on May 13 and has been working on the following projects:

- Flyers for each entertainment in the park and movies at dusk event created
- Flyers converted to Facebook format for future posts
- Promotion Brochure created for Entertainment in the Park
- Programs and events are updated on the City of Rogers Website
- Sponsorship tiers and opportunities document created
- Community Ed Fall brochure updated



Upcoming Projects

- Rockin' Rogers Kick-Off/Parade
- Twins Play Ball Clinic
- Intro to Pickleball June class
- Learn to Skate Summer 1 session
- Family Fun Day Carnival
- **Senior Updates**
- On Wednesday, April 17, we successfully hosted our Springo Bingo Birthday Party. The event was a hit, featuring a lively game of Bingo, a delicious Pot Roast dinner (with a special birthday cake), and a fun-filled Card Club. We were thrilled to have a turnout of approximately 70 people!
- During the transition to the new phone system, several senior dining reservations were not received. This caused a bit of a kerfuffle in the Senior Dining program,

as approximately 10 people called in after the transition to reserve a meal, but we had no record of it. Fortunately, it is now working, so the surprises will hopefully be at a minimum. We are thankful that it was fixed so quickly.
- A four-hour 55+ Driver Refresher Course on Thursday, April 25. Twenty students signed up for the class.

Event Center

- April has been quiet for weekend rentals at the Event Center. This weekend, however, we have a Friday Wedding and back-to-back rentals on Sunday.
- The Event Center kitchen is getting some love. In the next month, a new oven, coffee machine, garbage disposal, and cabinets will be installed. The floors are also being stripped and polished.

Activity Center

- The last cabinets were installed in the Activity Room, so the Kitchenette project is now complete.
- We have a AAA tournament this weekend, the last tournament of the spring before the ice comes out for maintenance.
- While the ice is out for maintenance, all of the skate-resilient floorings will be replaced. Most of the flooring is original to the building and has out lasted the 12-15 year estimated lifespan.

NCP Concessions

- This week, staff gave a deep cleaning to the park concessions stand and is preparing for all of the park concessions operations.

Community Room

- Staff from multiple departments have been assisting the Lions in preparing for operations in the Community Room during Rockin Rogers Days.

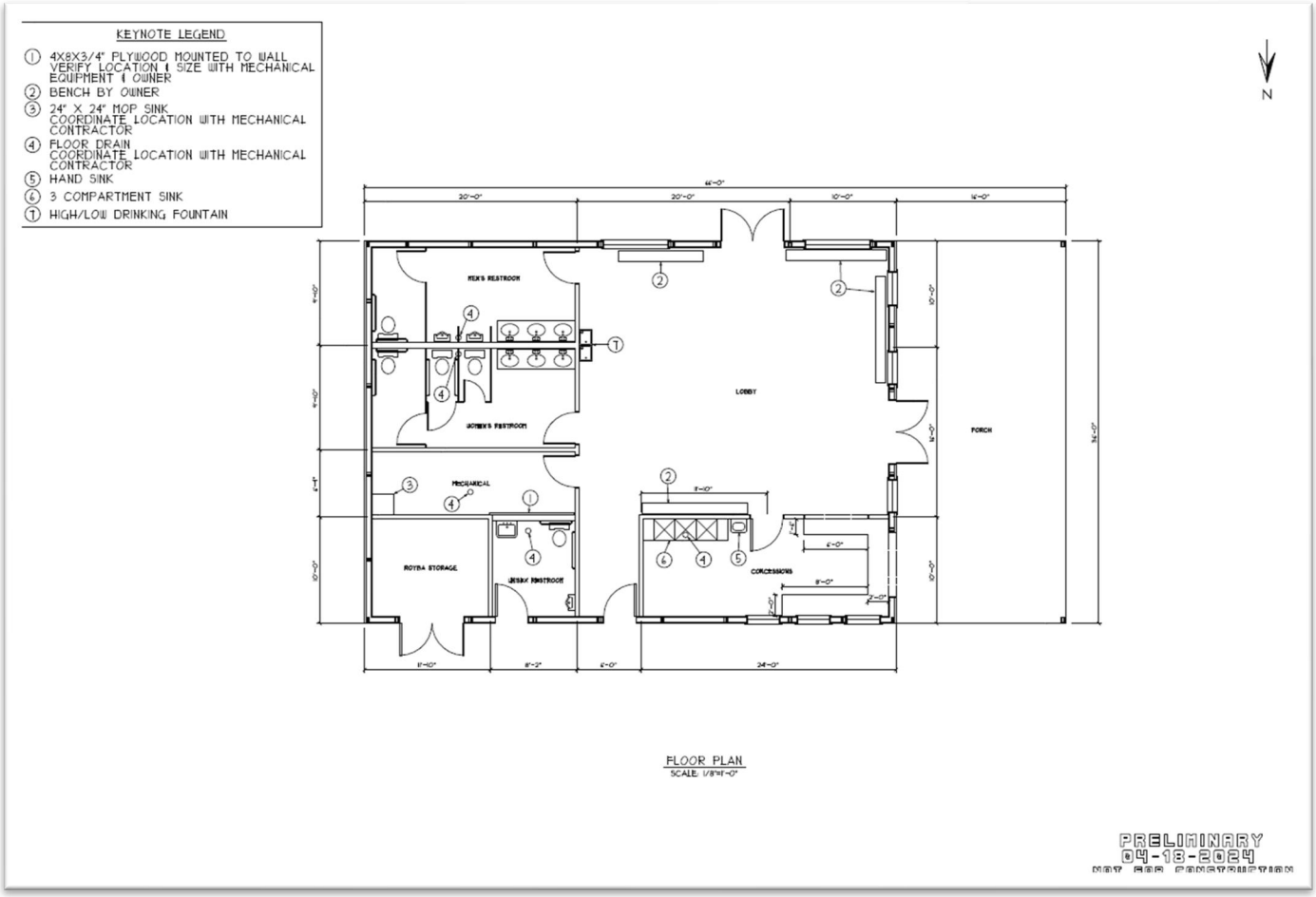
South Community Park

- While construction has resumed at SCP, the rain hampered it this week. According to the general contractor, we are about one week behind schedule on the project. This week Xcel Energy was preparing the site for the transformer. The delivery of the transformer is a key component of the construction of the park. Once the transformer is in place, the irrigation can be installed, and the fields can be seeded. A key date to watch for is the end of June, which is the end of the spring grass seeding window established by the field subcontractor. We are cautiously optimistic that we will have the fields seeded in time. However, it's crucial to note that missing the planting window could potentially delay the opening of the ball fields by another season. The subcontractor is responsible for all of the turf care and maintenance until the fields are officially opened for use.



South Community Park

Our team has been diligently reviewing the preliminary designs of the Warming House/Concessions building for South Community Park. Comments have been shared with Terra Contracting, who are now working towards finalizing the design for approval.



North Community Park

This week, the Concessions Stand at North Community, thank you to all the staff who participated in the preparation. The Public Works staff is responsible for turning the

water on and opening the building. The Finance Department for working with us to start the point of sale. Information Systems for the technical assistance with the data and software for the point of sale. As well as the RAC staff that cleaned, stocked and staff the Concessions Stand on game nights.

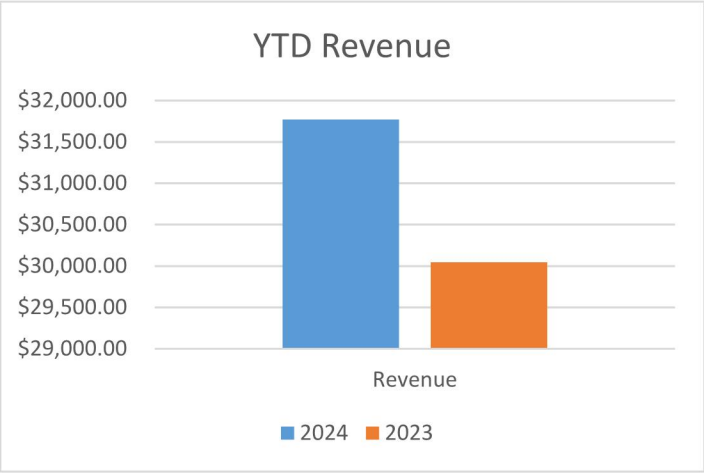
MIAMA Spring Workshop

On Wednesday, the full-time staff from the Activity Center, Parks and Recreation Director Bauer, Assistant Manager Goodrich, and Parks/RAC Maintenance II Tong attended the Minnesota Ice Arena Managers Association Spring Workshop. We are grateful for the support from the City Council and Administration that allows us this opportunity to learn and network with ice arena professionals from around the state. The sessions included:

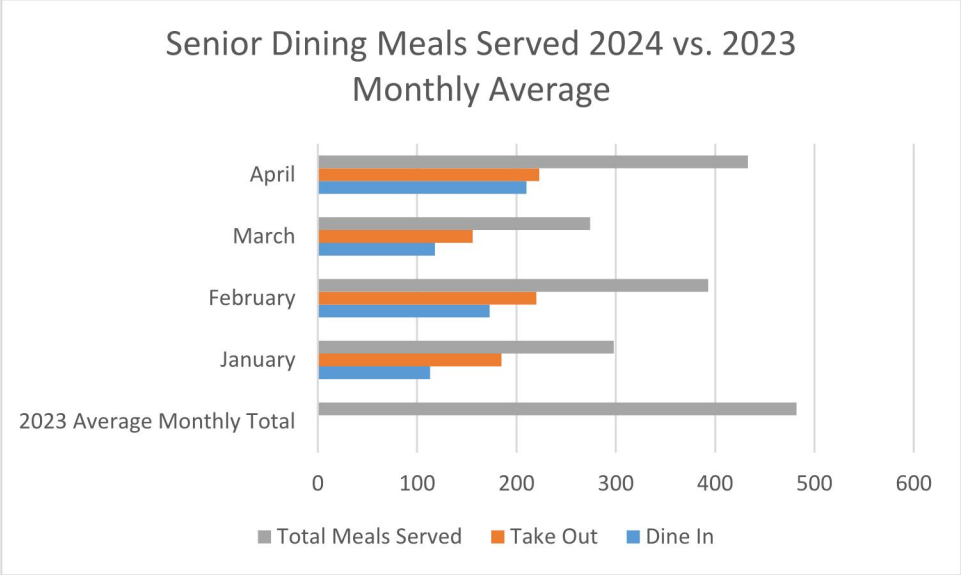
- Financing & Procurement Methodology for Ice Arena Upgrades
- Skills/Training/Maintenance & Maintenance Documentation
- Overview of OSHA and EPA regulations for Hockey Arenas
- Air Quality Testing
- Trade Show
- **21st Century Bank Event Center Use & Revenue Statistics for April 2024:**

Account Type	Hours Used	Total Revenue
Individual	51.5	$ 5,265.00
Internal	90	$ -
Non-Profit	41	$ 1,660.00
Total	**208.25**	**$ 6,925.00**

- "Individual" are all rentals done by the general public
- "Internal" are those done by City Departments (Police, Fire, Elections, Public Works, Finance)
- "Non-Profit" are all renters who qualify for 501 c3 status



- **Senior Center Updates:**
- Below is a chart showing the number of meals served so far in 2024, and are divided out to show the Total Meals Served, Take Out Meals, and Dine In meals.
- 2023 average monthly meals are based on the months of March-December based on available data.



-
-
- **April Senior Events**



- Springo Bingo's Birthday Party took place on Wednesday, April 17th. About 15 attended Bingo, and then 70 Pot Roast lunches and birthday cake was served. Many stayed to play cards afterward.
-
- The Volunteer Appreciation Luncheon was held on Monday, April 29th. We served a lasagna dinner, complete with tiramisu for dessert. Fifteen volunteers attended.
- **Farmer's Market**
- There are currently 13 vendors registered for the Farmer's Market:
- Beck's Greenhouse and Vegetable Farm
- Svihel Vegetable Garden
- Great Harvest Bread
- LaLa Blooms
- Constant Creations LLC
- Amelia's Market
- Garden Shed Soaps
- Sunflower Farm & Bakery LLC
- Ken Peterson
- Ken's Craft Cove
- Pure Nature Honey
- elevate.
- Windsperger Produce
- We are looking for new food truck options for the season.
-
- **Summer Intern**
- We have conducted four interviews and offered the Parks and Recreation Summer Internship to Rylan Brown. He has accepted the position, completed his background check, and will be starting on 5/13. Rylan is a Rogers High School alumni and is currently attending South Dakota State. He has two years of experience with the Minneapolis Parks and Recreation Board, and we're excited for him to join our team for the summer.
- **Splash Pad**
- We had a local contractor remove the rust from the spray features at the splash pad. Now, they look as good as new and will be given a coat of wax before the start of the season.

- 

RAC Ice Out

While the ice is out at the RAC there is plenty of activity:

There are 7,500 square feet of rubber flooring being installed, replacing and adding to the original 6,900 square feet of skate resilient flooring.

Fifteen gallons of paint have been applied to the building's doors, team rooms, and arena walls.

Our refrigeration contractor completed quarterly compressor maintenance, replaced a sensor in the concrete slab, and sealed the refrigeration condensation tower.

We are deep cleaning all other areas of the building including the garbage cans!

The compressors will be turned back on today at noon, with the floor sealed with the first flood on Monday and the ice pant installation taking place on Tuesday.

Ice Installation

The most trying ice installation in the history of the Activity Center took place this week. The usual preparations were set aside quickly, and the staff was extremely flexible in dealing with all the obstacles; we are still planning on opening at the scheduled 4 pm open skating session and evening ice rentals. Ice installation starts with turning the compressors on the Friday before the planned Tuesday ice making. The extended time is to bring the temperature down slowly and cool the entire building to maintain the ice more efficiently. On Monday staff sealed the floor and took care of the final preparations. The ice is painted with a ten-foot spray boom attached to a two hundred and fifty foot 1’ hose. One person operates the boom, and two people move the hose. Three coats of 100 gallons of white paint are sprayed onto the ice surface, followed by three coats of clear water. After the clear water seal the lines and logos are installed and sealed with backpack pump sprays. It is not uncommon for staff to walk 20,000-30,000 steps during the ice painting day. Just after the second clear coat staff noticed that the arena was too quiet, and an alarm was received that we had not experienced before. Quickly, it became apparent that there was an issue with the cooling system, and our maintenance contractor was called; while we waited for the technician, staff attempted to diagnose the issue. What was found was the chiller barrel, a large heat exchanger that had refrigerant and calcium chloride brine pumped through it and had frozen. The brine solution is tested annually, and in March, it was found that the solution would not freeze until -7.5 degrees had frozen either solid or in a slush that was not allowing the system to continue to cool. We found several issues that contributed to this; first, the ambient temperature outside the mid-eighties with high humidity, put an unusually large heat load on the ice requiring both compressors to run to maintain the temperature, a bad pump seal that was leaking slowing the brine circulation, and the degradation of the brine solution possibly from the leaking seal that caused the percentage of calcium chloride in the solution to fall to below 21% thus raising the freezing point to less than 5 degrees below zero and too close to the temperatures needed to make and maintain ice. Once it was determined the brine was frozen, staff and contractors had no choice but to turn off the system to thaw out the chiller barrel; as you can imagine, the chiller barrel is insulated by two inches of foam rubber, and thawing out could take some time. Staff used heat tape from the Public Works department to wrap two steel ports to transfer some heat to the chiller, fans blowing on the chiller barrel, and set the exhaust fans to use the heat from outside to thaw the barrel.



Ice painting is complete!

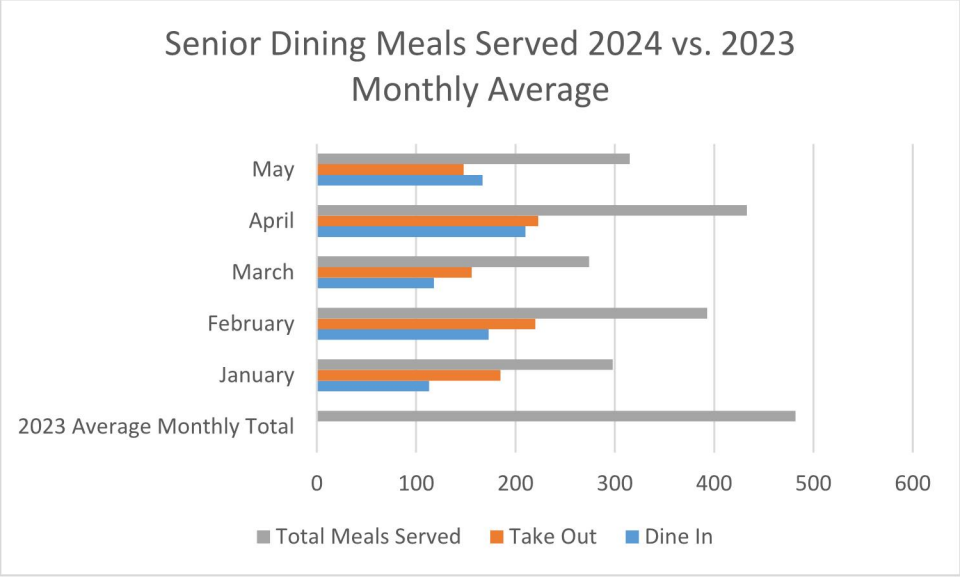
Staff began planning for the next steps; the contractor was scheduled for Wednesday morning, and new ice paint was picked up from the local distributor in Somerset, WI.

Management, in their proactive approach, immediately contacted colleagues in the ice arena industry to find additional equipment to facilitate a quick ice installation. On Wednesday morning, it was determined that the built-in safeties on the system protected the chiller barrel from a catastrophic failure of the system, and after the pump with the faulty seal was isolated, the system was started up again. After running for about an hour the temperatures were dropped to attempt to make ice again. Understandably, staff monitored the equipment even more closely than usual. Assistant Manager Goodrich drove to Alexandria to get a rental self-propelled ice painting cart, and part-time staff worked late in the day to seal over the once-painted floor and prepare to paint on Thursday morning. On Thursday morning, parks, recreation, and Activity Center staff painted the floor; while not at the level due to the thawing that occurred, the painting went very well. Staff will be working around the clock, flooding the ice to meet our ice times on Sunday. Finance, Administration, and Parks and Recreation staff will submit a claim to cover the additional expenses to insurance.

Senior Center Updates

Below is a chart showing the number of meals served so far in 2024, and are divided out to show the Total Meals Served, Take Out Meals, and Dine meals.

2023 average monthly meals are based on the months of March-December based on available data.



May Events:

Plymouth Playhouse Trip took place on Thursday, May 9th. We had 15 participants from our location and went to enjoy lunch and watch the performance "Til Beth Do Us Part".
Ca$h Bingo: Hosted by the Friends group, they had 16 people in attendance for their May 13 event.
Programs:
Wellness Classes: The spring session of Tai Chi & Musical Moves ended on Monday, May 20.
Ongoing Programs: Card Club, Coffee Club, Book Club, Grocery Bus, Caregiver Support Services, & Jammers.

Event Center Notes

A total of 7 Tours in the month of May

21st Century Bank Event Center Use & Revenue Statistics for May 2024:

Account Type	Hours Used	Total Revenue
Individual	65.5	$ 9,422.50
Internal	88	$ -
Non-Profit	47	$ 2,375.00
Total	**200.5**	**$ 11,797.50**

21st Century Bank Event Center Projected Use & Revenue for Remaining 2024 (May-December):

Account Type	Hours Used	Total Revenue
Individual	209.75	$ 34,387.50
Internal	604.5	$ -
Non-Profit	236.5	$ 9,125.00
Total	**1050.75**	**$ 43,512.50**

Thumbs Up

- From Feb 7th-May 29th, we have had **420 teen visits in total!**
- We average about **21-40 teens each week**
- Over 50% of the teens that come to the afterschool program come more than once.
- **Teen visits per grade:**
  - 5th graders: 34%
  - 6th graders: 7%
  - 7th graders: 25%
  - 8th graders: 4%

- 9th: 21%
- 10th: 6%
- 11th: 0%

  12th: 3%

We are so happy that this school year was so successful and we are excited to offer the program again next year!